

[De-Appropriation and Appropriation - District 7 General City Responsibility (GEN) - District 7 Projects and Services - Various Departments - \$400,000 and Department of Public Works (DPW) - Various Projects - \$14,303 - FY2025-2026]

Ordinance de-appropriating \$400,000 from General City Responsibility (GEN) and \$14,303 from the Department of Public Works (DPW); and appropriating for District 7 Projects in the amounts of \$164,303 to DPW for median improvements in Monterey Heights, new curb ramps in Westwood Park, sidewalk repair in Ingleside Terraces, and for Westwood Park pillars; \$100,000 to the Department of Children, Youth and Their Families (CHF) for playground update and black top at West Portal Elementary School, and for a mural and signage updates at Commodore Sloat Elementary; \$50,000 to the Arts Commission (ART) for a mural on Monterey Boulevard; \$50,000 to the Office of Economic and Workforce Development (ECN) for a series of art pop ups on Ocean Avenue; and \$50,000 to the Municipal Transportation Agency (MTA) for daylighting and bollards in Sunnyside in Fiscal Year (FY) FY2025-2026.

Note: Additions are single-underline italics Times New Roman;
deletions are ~~strikethrough italics Times New Roman~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2025-26.

Uses De-appropriation

1					
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10023227 - 0038/ 17058	506070	Programmatic	(\$400,000)
5	Authority Ctrl / 230018	GE Board District Projects	Programmatic	Projects	
6	GEN General City	– District 7/	Projects		
7	Responsibility	GE Board District Projects			
8					
9					
10	10020 GF Continuing	10041617 – 0002/ 20690	506070	Marietta Median	(\$14,303)
11	Authority Ctrl / 207959	PW PB D7 Marietta	Programmatic	Plant	
12	DPW BUF Budgetary	Median Plant – Reserve/	Projects		
13		PW District 7 Projects			
14					
15	Total USES De-Appropriation				(\$414,303)

17 Section 2. The uses of funding outlined below are herein appropriated to reflect
18 the projected funding available for FY 2025-26.

20 **Uses Appropriation**

1					
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10042645 – 0002/	506070	Median	\$50,000
5	Authority Ctrl / 207959	PW PB D7 Monterey	Programmatic	improvements	
6	DPW BUF Budgetary	Hgts Med Imp –	Projects-	in Monterey	
7		Reserve- Project /	Budget	Heights	
8		20690			
9		PW District 7 Projects			
10					
11	10020 GF Continuing	10042646 – 0002/	506070	New curb	\$50,000
12	Authority Ctrl / 207959	PW PB D7 Westwood	Programmatic	ramps in	
13	DPW BUF Budgetary	Pk Curb Ramp –	Projects-	Westwood	
14		Reserve- Project /	Budget	Park	
15		20690			
16		PW District 7 Projects			
17					
18	10020 GF Continuing	10042647 – 0002 /	506070	Sidewalk repair	\$50,000
19	Authority Ctrl / 207959	PW PB D7 Ingleside Tr	Programmatic	in Ingleside	
20	DPW BUF Budgetary	Sidewalk – Reserve-	Projects-	Terraces	
21		Project /	Budget		
22		20690			
23		PW District 7 Projects			
24					
25					

1					
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 GF Continuing	10041614 – 0002,	506070	Westwood	\$14,303
5	Authority Ctrl / 207951	PW PB D7 Westwood Parl	Programmatic	Park Pillars	
6	DPW BSR Budgetary	Pillars – Reserve- Project	Projects-		
7		20690	Budget		
8		PW District 7 Projects			
9					
10	DPW Total USES				\$164,303
11					
12	10020 GF Continuing	10022896 – 8107,	538010	Update	\$50,000
13	Authority Ctrl / 229218	Bos Allocations– PB	Community	playground	
14	CHF Children;Youth &	USD D7 /	Based	and black top	
15	Families	23046	Organization	at West Portal	
16		CH FY26-BOS	Services	Elementary	
17		Allocation		School	
18					
19	10020 GF Continuing	10022896 – 8107,	538010	Mural and	\$50,000
20	Authority Ctrl / 229218	Bos Allocations– PB	Community	signage	
21	CHF Children;Youth &	USD D7 /	Based	updates at	
22	Families	23046	Organization	Commodore	
23		CH FY26-BOS	Services	Sloat	
24		Allocation		Elementary	
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1					
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
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5	CHF Total USES				\$100,000
6					
7	10020 GF Continuing	10042261 – 0004,	538000 CBO	Series of art	\$50,000
8	Authority Ctrl / 207767	EW 25-26 Board	Services -	pop ups on	
9	ECN Economic	Addbacks – PB Ocean	Budget	Ocean Avenue	
10	Development	Ave Art Pop-ups /			
11		16657			
12		EW City Economic			
13		Development P			
14					
15	ECN Total USES				\$50,000
16					
17	10020 GF Continuing	10031165 – 0149,	527990 Other	Mural on	\$50,000
18	Authority Ctrl / 163646	AR Special Projects	Professional	Monterey	
19	ART Public Art &	Funding – PB-2607	Services	Boulevard	
20	Collections	Monterey Blvd Mural /			
21		16607			
22		AR Bos Funding			
23					
24	ART Total USES				\$50,000
25					

1					
2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	22890 MTA SS	10042649 – 0003,	567000	Daylighting	\$50,000
5	ContinuingAuthorityCtrl /	MS D7 Daylight/Bollards	Bldgs,Struct&I	and bollards in	
6	207965	Sunnys – D7	mprv Proj-	Sunnyside	
7	MTASSENCP Transpt	Daylight/Bollards	Budget		
8	Eng-Proj-Gen	Sunnyside /			
9		23110			
10		MS D7 PB 10042649			
11		Daylight/Bol			
12					
13	MTA Total USES				\$50,000
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15	Total USES				\$414,303
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Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

By: /s/
BRADLEY A. RUSSI
Deputy City Attorney

By: _____/s/_____
GREG WAGNER
Controller