

1 [Appropriating \$1,003,073 of State reimbursements for additional ballot costs and other  
2 current expenses in the Department of Elections for Fiscal Year 2006-2007.]

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4 **Ordinance retroactively appropriating \$1,003,073 from State mandated prior year**  
5 **election cost reimbursements to fund additional ballot costs related to the November**  
6 **2006 Election and other current expenses in the Department of Elections for Fiscal**  
7 **Year 2006-2007.**

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9 Be it ordained by the People of the City and County of San Francisco:

10  
11 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
12 funding available for Fiscal Year 2006-2007.

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14 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	805001	48927 State	Reimbursement for	\$1,003,073
Non-Project-		Mandated Election	prior year election	
Controlled		Cost	costs	
<b>Total SOURCES Appropriation</b>				<b>\$1,003,073</b>

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21 Section 2. The uses of funding outlined below are herein retroactively appropriated in the  
22 various subobjects, and reflect the projected uses of funding to support additional ballot costs  
23 and other current expenses in the Department of Elections for Fiscal Year 2006-2007.

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1 **USES Appropriation**

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3 Fund	Index Code	Subobject	Description	Amount
4 1G AGF AAA – GF-	805002	02799 Other	Production of Official	\$868,074
5 Non-Project-		Professional Services	Ballots for November 2006	
6 Controlled			election – Sequoia Contract	
7				
8 1G AGF AAA – GF-	805002	03011 Property Rent	Pier 29 warehouse training	\$55,300
9 Non-Project-			space and trailer rentals	
10 Controlled				
11				
12 1G AGF AAA – GF-	805002	081SH General Fund	Security for Pier 39	\$79,699
13 Non-Project-		– Sheriff	warehouse break-in work	
14 Controlled			order	
15 <b>Total USES Appropriation</b>				<b>\$1,003,073</b>

16 FUNDS AVAILABLE

17 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

18 DENNIS J. HERRERA, City Attorney

Controller

19 By: \_\_\_\_\_

By: \_\_\_\_\_

20 Deputy City Attorney

21 Date: April 10, 2007

22 **John Arntz**  
 23 **Director of the Department of Elections**  
 24 **BOARD OF SUPERVISORS**