

								FY17-18			
Position	Job	Step	Number of positions	FY16-17 Salary Rate	Start Date	End Date	# days	FTE	Salary	Fringe Rate	TOTAL
Attorney	8177	16	1	\$ 201,084	3/12/2018	6/30/2018	80	0.31	\$ 61,635	36.87%	\$ 84,360
Brannan St. Rent Allocation (6 months)											\$ 99,769
Litigation Expenses (Experts, transcripts, translation, etc.)											\$ 50,000
Training											\$ 15,000
Misc. Costs (copiers, online legal subscription, publications, M&S, etc)											\$ 17,516

Total Estimated Cost: \$ 266,645
Budget & Finance Committee Reserve: \$ 266,645