



# City and County of San Francisco

## Meeting Agenda

### Budget Committee

*Members: Supervisors Sophie Maxwell, Aaron Peskin, Leland Yee,  
Tom Ammiano and Jake McGoldrick*

*Clerk: Mary Red*

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

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Wednesday, June 26, 2002

1:00 PM

Legislative Chamber

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### Budget Review Hearings

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#### Meeting Convened

*If a quorum of the Board of Supervisors members is present, Supervisor Maxwell will hold a Special Board of Supervisors meeting in order to hear the Fiscal Year 2002-03 budgets of the San Francisco City and County Departments.*

*Note: Each item on the Consent or Regular agenda may include the following documents:*

- 1) Legislation*
- 2) Budget Analyst report*
- 3) Legislative Analyst report*
- 4) Department or Agency cover letter and/or report*
- 5) Public correspondence*

*These items will be available for review at City Hall, Room 244, Reception Desk.*

*Each member of the public will be allotted the same maximum number of minutes to speak as set by the Chair at the beginning of each item, excluding City representatives, except that public speakers using translation assistance will be allowed to testify for twice the amount of the public testimony time limit. If simultaneous translation services are used, speakers will be governed by the public testimony time limit applied to speakers not requesting translation assistance.*

#### **AGENDA CHANGES**

#### **REGULAR AGENDA**

**1. 020960 [Budget Hearing and Review, FY 2002-2003]**

Hearing to consider the Annual Budget for Human Welfare and Neighborhood Development; Community Health.

(Human Welfare and Neighborhood Development: Adult and Aging Services; Children, Youth & Their Families; Child Support Services; Human Services; Environment; Human Rights Commission; Rent Arbitration Board; Department on the Status of Women.)

(Community Health - Department of Public Health: Public Health-Community Health Network; Public Health-Public Health.)

(Companion to File 020956.)

6/3/02, RECEIVED AND ASSIGNED to Budget Committee. Scheduled for consideration on June 19 and June 26, 2002, at 1:00PM.

6/19/02, CONTINUED. Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Darrick Lam, Intrim Director, Aging & Adult Services; Supervisor McGoldrick; Brenda Lopez, Director, Children, Youth and Families; Supervisor Maxwell; Ben Rosenfield, Mayor's Budget Office; Supervisor Yee; Milt Hymns, Director, Child Support Services; Jared Blumenfeld, Director, Environment; Virginia Harmon, Executive Director, Human Rights Commission; Supervisor Peskin; Joe Grubb, Director, Rent Stabilization Board; Bella Taylor-McGhee, Executive Director, Commission on Status of Women; Edwin Lee, Director, Department of Public Works; Mohammed Nuru, DPW; Elizabeth Goldstein, General Manager, Recreation and Park Department; Ken Bruce, Budget Analyst's Office; Peg Stevenson, Controller's Office; Elaine Forbes, Legislative Analyst's Office; Dr. Mitchell Katz, Director of Health; Bernie Rusch, Senior Political Action Committee; Margaret Baran, In-Home Supportive Services Consortium; Bruce Allison, Living Wage Coalition; Vera Haile, Aging & Adult Services Commission; Connie Ford, Local 3; James Powell, Local 3; Ray Combs, Native American AIDS Project; Carmen Bolanos, Planning for Elders; Anthony Cadovas; Rider Boss; Chirstopher Gomora; Kelly Griffith; Gayle Burns; Danny Garcia; Ron Strangehorse; Glynn Washington, Human Services Network; Michael Cain; Sonja Eg; Dr. John Stansell, S.F.G.H.; Luisa Antonio; Roger Varela, Local 535; Ms. Davis, Local 250; Philippa Ruttgaizer, Local 790; Ann Marie Clark, Social Worker; Steven Chester, Coalition on Homeless; Ben, Laundry Worker; Rosita Robinson; Brian Uyeno; Eli Payton, S. F. Food Program; Mike Lefkowitz; Beth Abrams; Luis; Carman Murtle; Martha Hawthorn; Marji Dunlap; Dr. Hosea Thomas, Assistant Medical Director, Laguna Honda; Major Demetrio Carino; Dr. Lorraine Kilpatrick, Laguna Honda; Laura Blue, Nurse, Laguna Honda; Flora Hester, Nurse; Marina Peno; Melisa Benton; Rex Spray, Nurse, SFGH; Kevin Pimentel, Attorney, International Institute; Judith Baker; Beteli Lazar; Dr. Margaret Pochel, SFGH; Mai Mai Ho, Executive Director, Asian Perinetal Advocates; Michelle Su, APA In-Home Program; Helen Samon, Laguna Honda; Barbara Jaminson; J. Irvings; Jack Joner; Bill Malton; Evelyn Gardon; David Cheung; Female; Souichai Ly; Paul Luu; Male; Ruth; Miriam Avolos; Daryl Duarte, SHEC; Gayle Wood; Gerald Robbins, SHEC; Natalie Brutto; Tu Dong, API Hotline; Susan Jeong; Li Yan Yang; Marie Jobling, Planning for Elders; David Williams, Lawrence Dow; Annette Jeffries; President, Statewide Local 535; Helynna Brooke, Mental Health Board; Dr. Agusta Del Zotto; Bridget Brown; Bob Douglas; Kate Walker; Toye Moses; Linda Joseph; Richard Allman, Tenderloin Sidewalk Cleaning Program; Shawn Collins; Lauren Porter; Dr. King, SFGH; Velma Smith; Sonja Lester, A Woman's Place; Michael Lyon, People's Budget; Steven, Hospitality House; Ellis Wilson, Coalition on Homelessness; Male; Bill Johnson; Dolphine Brody; Mary Kate Connors; Esther Chavez; Luther Riccard, Hospitality House; Francis; Dakota; Karen Garrison, Bernal Heights Senior Services; Sonya Dagjagan; Delana Armstrong; Cecilia Bloomfield; Donald Turner; Mr. Williams; Paulette Bowen; Ann Haywood; Vicki Johnson; Robert; Charles; Alana Delante; Rebecca Maro, Nurse; John Avalos, Coleman Advocates; Mickey Shipley; Bob Brigham, Recreation and Park; Mike Callahan; Salley Large. Continued to June 26, 2002. Supervisor Yee absent for vote.

**2. 021074 [Setting new fees for inspection of retail food facilities by the Health Department]**

Ordinance amending the San Francisco Business and Tax Regulations Code, by amending Sections 35, 120, 248, and 249.1, relating to fees for licenses or permits for inspections by the Department of Public Health. (Mayor)

6/10/02, RECEIVED AND ASSIGNED to Budget Committee.

6/10/02, SUBSTITUTED. The Mayor submitted a substitute ordinance bearing new title.

6/18/02 - Referred to Small Business Commission for comment and recommendation.

6/10/02, ASSIGNED to Budget Committee.

3.        **020471    [Increasing the Annual Residential Rent Ordinance Fee to a maximum of \$27.00 per unit]**  
 Ordinance amending Administrative Code Chapter 37A "Residential Rent Stabilization and Arbitration Fee" by amending Sections 37A.2 and 37A.6 to increase the maximum annual residential rent ordinance fee from \$19 per unit in fiscal year 2000-2001 or \$16 per unit in other years, to \$27.00 per unit. (Rent Stabilization and Arbitration Board)
- 4/10/02, RECEIVED AND ASSIGNED to Finance Committee. Department requests this item be scheduled for consideration as soon as possible.  
 4/23/02 - Supervisor Ammiano waived the 30-day rule.  
 5/13/02, SUBSTITUTED. Residential Rent Stabilization and Arbitration Board submitted a substitute ordinance bearing new title.  
 5/13/02, ASSIGNED to Finance Committee.  
 5/22/02, CONTINUED TO CALL OF THE CHAIR. Speakers: None.  
 5/22/02, REFERRED. Transferred to Budget Committee.
4.        **021077    [Raising license and other Animal Care and Control fees for dogs, cats, and other animal.]**  
**Mayor**  
 Ordinance amending the San Francisco Health Code by amending Sections 41.9, 41.10, 41.15, 41.16, 41.17, and 41.22, to raise license and other Animal Care and Control fees for dogs, cats, and other animals, and by adding Section 41.26, to provide for annual adjustment of these fees to reflect changes in the Consumer Price Index. (Mayor)
- 6/10/02, RECEIVED AND ASSIGNED to Budget Committee.
5.        **021073    [Patient Rates]**  
**Mayor**  
 Ordinance amending Article 3 of the San Francisco Health Code by amending Section 128 to set patient rates for services furnished by the Department of Public Health, effective July 1, 2002. (Mayor)
- 6/10/02, RECEIVED AND ASSIGNED to Budget Committee.

### **MEETING RECESSED**

### **IMPORTANT INFORMATION**

*NOTE: Persons unable to attend the meeting may submit to the City, by the time the proceedings begin, written comments regarding the agenda items above. These comments will be made a part of the official public record and shall be brought to the attention of the Board of Supervisors. Any written comments should be sent to: Committee Clerk of the Budget Committee, San Francisco Board of Supervisors, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102 by 5:00 p.m. on the day prior to the hearing. Comments which cannot be delivered to the committee clerk by that time may be taken directly to the hearing at the location above*

### **LEGISLATION UNDER THE 30-DAY RULE**

**(Not to be considered at this meeting)**

*Rule 5.42 provides that when an ordinance or resolution is introduced which would CREATE OR REVISE MAJOR CITY POLICY, the committee to which the legislation is assigned shall not consider the legislation until at least thirty days after the date of introduction. The provisions of this rule shall not apply to the routine operations of the departments of the City or when a legal time limit controls the hearing timing. In general, the rule shall not apply to hearings to consider subject matter when no legislation has been presented, nor shall the rule apply to resolutions which simply URGE action to be taken.*

**There are no items now pending under the 30-day rule.**

## Meeting Procedures

The Board of Supervisors is the Legislative Body of the City and County of San Francisco. The Board has several standing Committees where ordinances and resolutions are the subject of hearings at which members of the public are urged to testify. The full Board does not hold a second public hearing on measures which have been heard in committee.

Board procedures do not permit: 1) persons in the audience at a Committee meeting to vocally express support or opposition to statements by Supervisors or by other persons testifying; 2) ringing and use of cell phones, pagers, and similar sound-producing electronic devices; 3) signs to be brought into the meeting or displayed in the room; 4) standing in the meeting room.

Citizens are encouraged to testify at Committee meetings and to write letters to the Clerk of a Committee or to its members, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

Agenda are available on the internet at [www.ci.sf.ca.us/bdsupvrs.bos.htm](http://www.ci.sf.ca.us/bdsupvrs.bos.htm).

THE AGENDA PACKET IS AVAILABLE FOR REVIEW AT CITY HALL, ROOM 244, RECEPTION DESK.

Board meetings are televised on channel 26. For video tape copies and scheduling call (415) 557-4293.

Requests for language translation at a meeting must be received no later than noon the Friday before the meeting. Contact Ohn Myint at (415) 554-7704.

AVISO EN ESPAÑOL: La solicitud para un traductor en una reunion debe recibirse antes de mediodia de el viernes anterior a la reunion. Llame a Erasmo Vazquez (415) 554-4909.

翻譯 必須在會議前最少四十八小時提出要求  
請電 (415) 554-7701

## Disability Access

Both the Committee Room (Room 263) and the Legislative Chamber are wheelchair accessible. The closest accessible BART Station is Civic Center, three blocks from City Hall. Accessible MUNI lines serving this location are: #47 Van Ness, and the #71 Haight/Noriega and the F Line to Market and Van Ness and the Metro stations at Van Ness and Market and at Civic Center. For more information about MUNI accessible services, call 923-6142.

There is accessible parking in the vicinity of City Hall at Civic Center Plaza and adjacent to Davies Hall and the War Memorial Complex.

The following services are available when requested by 4:00 p.m. of the Friday before the Board meeting:

For American Sign Language interpreters, use of a reader during a meeting, or sound enhancement system, contact Ohn Myint at (415) 554-7704.

For a large print copy of agenda or minutes in alternative formats, contact Annette Lonich at (415) 554-7706.

The Clerk of the Board's Office TTY number for speech-hearing impaired is (415) 554-5227.

In order to accommodate persons with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical based products.

### **Know Your Rights Under the Sunshine Ordinance**

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. The Sunshine Ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Donna Hall; by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 409, by phone at (415) 554-7724, by fax at (415) 554-7854 or by email at [Donna.Hall@sfgov.org](mailto:Donna.Hall@sfgov.org)

Citizens may obtain a free copy of the Sunshine Ordinance by contacting Ms. Hall or by printing Chapter 67 of the San Francisco Administrative Code on the Internet, at <http://www.sfgov.org/bdsupvrs/sunshine.htm>

### **Lobbyist Registration and Reporting Requirements**

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code Sec. 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; web site [www.sfgov.org/ethics](http://www.sfgov.org/ethics)

