

1 [Public Employment - Amendment to the Annual Salary Ordinance for Adult Probation, District
2 Attorney, and the Public Defender - FY2011-2012]

3 **Ordinance amending Ordinance No. 146-11 (Annual Salary Ordinance FY2011-2012) to**
4 **reflect the addition of 34 ~~31~~ positions (~~22.84~~ 20.59 FTE) in various job classes for the**
5 **AB109 Public Safety Realignment consisting of adding ~~30~~ 27 positions (~~49.92~~ 17.76**
6 **FTE) in Adult Probation, 2 positions (1.50 FTE) in the Public Defender, and 2 positions**
7 **(~~1.42~~ 1.33 FTE) in the District Attorney.**

8 Note: Additions are *single-underline italics Times New Roman*;
9 deletions are ~~strikethrough italics Times New Roman~~.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The hereinafter designated section and item of Ordinance No. 146-11
14 (Annual Salary Ordinance, FY 2011-2012) is hereby amended so that the same shall read as
15 follows:

16 Department: ADP (13) Adult Probation
17 Index Code: TBD
18 Program: TBD
19 Subfund: 1G AGF AAA

<u>Amendment</u>	<u>#of Pos.</u>	<u>Class and Item No.</u>	<u>Compensation Schedule</u>
Add	0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
Add	0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
Add	0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
Add	0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
Add	0. 86 <u>75</u> FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159

	<u>Amendment</u>	<u>#of Pos.</u>	<u>Class and Item No.</u>	<u>Compensation Schedule</u>
1				
2				
3	Add	0.8675 FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
4	Add	0.8675 FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
5	Add	0.3375 FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
6	Add	0.3375 FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
7	Add	0.3346 FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
8	Add	0.3346 FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
9	Add	0.3346 FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
10	Add	0.3346 FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
11	Add	0.3346 FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
12	Add	0.3346 FTE	8444 (Deputy Probation Officer)	\$1949 B \$3159
13	Add	0.75 FTE	8434 (Supervising Adult Prob. Officer)	\$3147 B \$3826
14	Add	0.75 FTE	8434 (Supervising Adult Prob. Officer)	\$3147 B \$3826
15	Add	0.75 FTE	8434 (Supervising Adult Prob. Officer)	\$3147 B \$3826
16	<u>Add</u>	<u>0.75 FTE</u>	<u>8435 (Division Director)</u>	<u>\$3182 B \$4188</u>
17	Add	0.75 FTE	2912 (Senior Social Worker)	\$2221 B \$2700
18	Add	0.75 FTE	2912 (Senior Social Worker)	\$2221 B \$2700
19	Add	0.75 FTE	1823 (Senior Administrative Analyst)	\$2890 B \$3513
20	Add	0.75 FTE	1823 (Senior Administrative Analyst)	\$2890 B \$3513
21	Delete	(0.75 FTE)	1823 (Senior Administrative Analyst)	\$2890 B \$3513
22	Add	0.75 FTE	1824 (Principal Administrative Analyst)	\$3346 B \$4067
23	Add	0.75 FTE	1824 (Principal Administrative Analyst)	\$3346 B \$4067
24	Add	0.6375 FTE	1404 (Clerk Typist)	\$1517 B \$1840
25	Add	0.6375 FTE	1404 (Clerk Typist)	\$1517 B \$1840

1	Add	0.75 FTE	8177 (Attorney Civil/Criminal)	\$3789 B \$6638
2	<u>Amendment</u>	<u>#of Pos.</u>	<u>Class and Item No.</u>	<u>Compensation Schedule</u>
3	Add	0.75 FTE	1410 (Chief Clerk)	\$2377 B \$2890
4	Delete	(0.75 FTE)	0922 (Manager I)	\$3282 B \$4188
5	Add	0.75 FTE	0923 (Manager II)	\$3520 B \$4492
6	Add	0.50 FTE	1031 (IS Trainer Assistant)	\$2043 B \$2483
7	Add	0.50 FTE	1406 (Senior Clerk)	\$1573 B \$1909
8	Add	0.50 FTE	1232 (Training Officer)	\$2607 B \$3169

9 **ADP Subtotal** ~~19.92~~ 17.76 FTE

10 Department: PDR (05) Public Defender
11 Index Code: 055002
12 Program: AIB
13 Subfund: 1G AGF AAA

13	<u>Amendment</u>	<u>#of Pos.</u>	<u>Class and Item No.</u>	<u>Compensation Schedule</u>
14	Add	0.75 FTE	8452 (Criminal Justice Specialist II)	\$2685 B \$3263
15	Add	0.75 FTE	8177 (Attorney – Civil/Criminal)	\$3789 B \$6638

16 **PDR Subtotal** **1.50 FTE**

17 Department: DAT (04) District Attorney
18 Index Code: 045007
19 Program: AIA
20 Subfund: 1G AGF AAA

20	<u>Amendment</u>	<u>#of Pos.</u>	<u>Class and Item No.</u>	<u>Compensation Schedule</u>
21	Add	1.000 <u>.75</u> FTE	8133 (Victim/Witness Investigator III)	\$2632 B \$3199
22	Add	0.420 <u>.58</u> FTE	8177 (Attorney – Civil/Criminal)	\$3789 B \$6638

23 **DAT Subtotal** ~~1.42~~ 1.33 FTE

24 **Grand Total** ~~22.84~~ 20.59 FTE

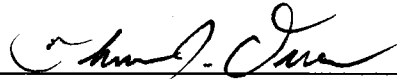
25

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

 9/2/11
Micki Callahan, Director
Department of Human Resources

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
Deputy City Attorney



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 110902

Date Passed: September 20, 2011

Ordinance amending Ordinance No. 146-11 (Annual Salary Ordinance FY2011-2012) to reflect the addition of 31 positions (20.59 FTE) in various job classes for Assembly Bill 109 Public Safety Realignment consisting of adding 27 positions (17.76 FTE) in Adult Probation, 2 positions (1.50 FTE) in Public Defender, and 2 positions (1.33 FTE) in District Attorney.

September 07, 2011 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

September 07, 2011 Budget and Finance Committee - RECOMMENDED AS AMENDED

September 13, 2011 Board of Supervisors - PASSED, ON FIRST READING


Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

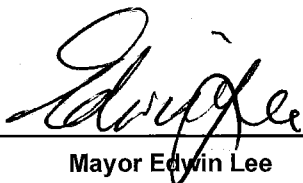
September 20, 2011 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 110902

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 9/20/2011 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor Edwin Lee


Date Approved