

July 1, 2025 to June 30, 2028

A. PERSONNEL

B. MANDATORY FRINGE

TOTAL PERSONNEL:		\$0
C. TRAVEL		
D. EQUIPMENT		
E. SUPPLIES		
F. CONTRACTUAL	1,034,074.00	
G. OTHER	1,273,862.20	
TOTAL DIRECT COSTS	2,307,936.20	
H. INDIRECT COSTS	-	
TOTAL BUDGET:	2,307,936.20	