

1 [De-Appropriating \$17,080,000 of 2008 Clean and Safe Neighborhood Parks Bond Proceeds
2 from Various Voter-Approved Projects and Re-Appropriating to Other Voter-Approved
3 Projects]

4 **Ordinance de-appropriating \$17,080,000 of 2008 Clean and Safe Neighborhood Parks**
5 **Bond proceeds, Series 2008A, which were appropriated upon sale of the second**
6 **issuance to specific voter-approved projects and re-appropriating \$17,080,000 to other,**
7 **voter-approved projects.**

8 Note: Additions are *single-underline italics Times New Roman*;
9 deletions are ~~*strikethrough italics Times New Roman*~~.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
14 funding available for FY 2011-2012.

15
16 **Uses De-Appropriation**

17	Fund	Index/ Project	Subobject	Description	Amount
18	3C RPF 08B	REC3CRPF08B	06C00	Park Playfields	\$4,114,035
19	Recreation & Park Capital	CRPCSP PF0001		Repairs and	
20	Impvts Fund			Reconstruction	
21					
22	3C RPF 08A	REC3CRPF08A	06C00	Park Playfields	\$3,585,965
23	Recreation & Park Capital	CRPCSP PF0001		Repairs and	
24	Impvts Fund			Reconstruction	
25					

	Fund	Index/ Project	Subobject	Description	Amount
1					
2	3C RPF 08B	REC3CRPF08B	06C00	Park Trail	\$1,910,000
3	Recreation & Park Capital	CRPCSP PT0001		Reconstruction	
4	Impvts Fund				
5					
6	3C RPF 08A	REC3CRPF08A	06C00	Chinese Recreation	\$1,510,000
7	Recreation & Park Capital	CRPCSP NPCR01		Center	
8	Impvts Fund				
9					
10	3C RPF 08B	REC3CRPF08B	06C00	Mission Dolores	\$1,480,000
11	Recreation & Park Capital	CRPCSP NPMD01		Park	
12	Impvts Fund				
13					
14	3C RPF 08B	REC3CRPF08B	06C00	Park Forestry	\$1,200,000
15	Recreation & Park Capital	CRPCSP NPMD01			
16	Impvts Fund				
17					
18	3C RPF 08C	REC3CRPF08C	06C00	McCoppin Square	\$1,071,117
19	Recreation & Park Capital	CRPCSP NPMS01		Renovation	
20	Impvts Fund				
21					
22	3C RPF 08A	REC3CRPF08A	06C00	Park Forestry	\$770,000
23	Recreation & Park Capital	CRPCSP FR0001			
24	Impvts Fund				
25					

	Fund	Index/ Project	Subobject	Description	Amount
1					
2	3C RPF 08A	REC3CRPF08A	06C00	Community	\$600,000
3	Recreation & Park Capital	CRPCSP CO0001		Opportunity Fund	
4	Impvts Fund				
5					
6	3C RPF 08A	REC3CRPF08A	06C00	McCoppin Square	\$428,883
7	Recreation & Park Capital	CRPCSP NPMS01		Renovation	
8	Impvts Fund				
9					
10	3C RPF 08B	REC3CRPF08B	06C00	Glen Canyon Park	\$410,000
11	Recreation & Park Capital	CRPCSP NPGC01		Renovation	
12	Impvts Fund				
13					
14	Total USES De-Appropriation				\$17,080,000

15

16 Section 2. The uses of funding outlined below are herein appropriated in Subobject

17 06700 (Bldgs, Structures and Imprv't Project-Budget) to support increased expenditures

18 during Fiscal Year 2011-2012 for neighborhood park projects Palega Recreation Center,

19 Fulton Playground Renovation, and Mission Playground. Additional funds support increased

20 expenditures in the Neighborhood Park Contingency Project for Fiscal Year 2011-2012.

21

22

23

24

25

1 **USES Re-Appropriation**

2	Fund	Index/ Project	Subject	Description	Amount
3	3C RPF 08B	REC3CRPF08B	06700	Palega Recreation	\$9,114,035
4	Recreation & Park Capital	CRPCSP NPPR01		Center	
5	Impvts Fund				
6					
7	3C RPF 08A	REC3CRPF08A	06700	Palega Recreation	\$3,214,848
8	Recreation & Park Capital	CRPCSP NPPR01		Center	
9	Impvts Fund				
10					
11	3C RPF 08A	REC3CRPF08A	06700	Fulton Playground	\$3,130,000
12	Recreation & Park Capital	CRPCSP NPFL01		Renovation	
13	Impvts Fund				
14					
15	3C RPF 08C	REC3CRPF08C	06700	Neighborhood Park	\$900,000
16	Recreation & Park Capital	CRPCSP NPRS01		Contingency	
17	Impvts Fund				
18					
19	3C RPF 08A	REC3CRPF08A	06700	Mission Playground	\$550,000
20	Recreation & Park Capital	CRPCSP NPMX01			
21	Impvts Fund				
22					
23	3C RPF 08C	REC3CRPF08C	06700	Palega Recreation	\$171,117
24	Recreation & Park Capital	CRPCSP NPPR01		Center	
25	Impvts Fund				

1 **Total USES Re-Appropriation**

\$17,080,000

2
3 Section 3. The Controller is hereby authorized to adjust and apply transfers to reflect
4 the changed expenditure authority contained in this ordinance.
5
6
7
8

9 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

10
11 By: 

Deputy City Attorney

By: 

Date: October 7, 2011



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 111103

Date Passed: November 15, 2011

Ordinance de-appropriating \$17,080,000 of 2008 Clean and Safe Neighborhood Parks Bond proceeds, Series 2008A, which were appropriated upon sale of the second issuance to specific voter-approved projects and re-appropriating \$17,080,000 to other, voter-approved projects.

November 02, 2011 Budget and Finance Committee - RECOMMENDED

November 08, 2011 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

November 15, 2011 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 111103

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
11/15/2011 by the Board of Supervisors of
the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Edwin Lee

Date Approved