

## Last Mile Federal Funding Account Grant, Fair Shake Internet Project

<b>Description</b>	<b>Category</b>	<b>Cost</b>	<b>FFA Funds</b>
Network & Access Equipment	Broadband Switching Equipment	\$ 881,100.00	\$ 657,000.00
Engineering & Quality Control	Design	\$ 196,000.00	\$ 156,800.00
Outside Plant (OSP) Installation	Labor	\$ 5,738,000.00	\$ 4,779,000.00
Outside Plant (OSP) Installation	Contractual Services	\$ 2,100,000.00	\$ 1,795,000.00
Fiber Optic Materials	Materials	\$ 3,359,100.00	\$ 2,820,200.00
Permits and Fees	Permits and Fees	\$ 72,500.00	\$ 59,800.00
<b>Total Direct Costs</b>		<b>\$ 12,346,700.00</b>	<b>\$ 10,267,800.00</b>
Indirect Costs		\$ 125,700.00	\$ 125,700.00
<b>Total Costs</b>		<b>\$ 12,472,400.00</b>	<b>\$ 10,393,500.00</b>