

1 [Public Education Enrichment Fund]

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3 **Resolution approving the San Francisco Unified School District expenditure plan for**
4 **the Public Education Enrichment Fund for fiscal year 2006-07, with reserve pending**
5 **receipt of additional information.**

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7 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
8 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
9 third for sports, library, arts, and music programs and the remaining one-third of the fund, or
10 in-kind services of equal value, for general education purposes; and

11 WHEREAS, the total allocation to the fund for FY 2006-07 is \$20 million; and

12 WHEREAS, the City and County of San Francisco advanced the San Francisco School
13 District the FY2006-07 fund requirement of \$13.3 million from the General Fund in FY 2005-
14 06; and

15 WHEREAS, the San Francisco School District has proposed, and the Board of
16 Supervisors agreed to the use of \$1.1 million of the advanced funds for FY 2006-07 to be
17 used in FY 2005-06 to preserve services that would have otherwise been reduced due to
18 reductions to state funding; and

19 WHEREAS, the San Francisco Unified School District has proposed a plan to use the
20 remaining allocation of \$12,233,334 for sports, libraries, music and other general uses; as
21 prescribed by the Charter; and

22 WHEREAS, the Controller’s Office has reviewed the expenditure plans and has
23 provided comment to the Mayor and the Board of Supervisors; and

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1 WHEREAS, the Controller has reported that the San Francisco Unified School District
2 has not provided performance information as required, nor has submitted a plan to expend
3 prior year carry forward funding, now therefore, be it

4 RESOLVED, By the Board of Supervisors of the City and County of San Francisco that
5 it does hereby approve the expenditure plan as proposed by the San Francisco Unified
6 School District for FY 2006-07; and be it

7 FURTHER RESOLVED that pursuant to Charter Section 16.123-6, the 2006-07 funds
8 be reserved by the Controller pending receipt of program information; and be it

9 FURTHER RESOLVED that funds be reserved pending receipt of an amended plan to
10 the Board of Supervisors that includes expenditures of carry forward funding.