

1 [De-Appropriating \$17,080,000 of 2008 Clean and Safe Neighborhood Parks Bond Proceeds
2 from Various Voter-Approved Projects and Re-Appropriating to Other Voter-Approved
3 Projects]

4 **Ordinance de-appropriating \$17,080,000 of 2008 Clean and Safe Neighborhood Parks**
5 **Bond proceeds, Series 2008A, which were appropriated upon sale of the second**
6 **issuance to specific voter-approved projects and re-appropriating \$17,080,000 to other,**
7 **voter-approved projects.**

8 Note: Additions are *single-underline italics Times New Roman*;
9 deletions are ~~*strikethrough italics Times New Roman*~~.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
14 funding available for FY 2011-2012.

15
16 **Uses De-Appropriation**

17	Fund	Index/ Project	Subobject	Description	Amount
18	3C RPF 08B	REC3CRPF08B	06C00	Park Playfields	\$4,114,035
19	Recreation & Park Capital	CRPCSP PF0001		Repairs and	
20	Impvts Fund			Reconstruction	
21					
22	3C RPF 08A	REC3CRPF08A	06C00	Park Playfields	\$3,585,965
23	Recreation & Park Capital	CRPCSP PF0001		Repairs and	
24	Impvts Fund			Reconstruction	

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	Fund	Index/ Project	Subobject	Description	Amount
1					
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3	3C RPF 08B	REC3CRPF08B	06C00	Park Trail	\$1,910,000
4	Recreation & Park Capital	CRPCSP PT0001		Reconstruction	
5	Impvts Fund				
6					
7	3C RPF 08A	REC3CRPF08A	06C00	Chinese Recreation	\$1,510,000
8	Recreation & Park Capital	CRPCSP NPCR01		Center	
9	Impvts Fund				
10					
11	3C RPF 08B	REC3CRPF08B	06C00	Mission Dolores	\$1,480,000
12	Recreation & Park Capital	CRPCSP NPMD01		Park	
13	Impvts Fund				
14					
15	3C RPF 08B	REC3CRPF08B	06C00	Park Forestry	\$1,200,000
16	Recreation & Park Capital	CRPCSP NPMD01			
17	Impvts Fund				
18					
19	3C RPF 08C	REC3CRPF08C	06C00	McCoppin Square	\$1,071,117
20	Recreation & Park Capital	CRPCSP NPMS01		Renovation	
21	Impvts Fund				
22					
23	3C RPF 08A	REC3CRPF08A	06C00	Park Forestry	\$770,000
24	Recreation & Park Capital	CRPCSP FR0001			
25	Impvts Fund				

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Fund	Index/ Project	Subobject	Description	Amount
3C RPF 08A	REC3CRPF08A	06C00	Community	\$600,000
Recreation & Park Capital	CRPCSP CO0001		Opportunity Fund	
Impvts Fund				
3C RPF 08A	REC3CRPF08A	06C00	McCoppin Square	\$428,883
Recreation & Park Capital	CRPCSP NPMS01		Renovation	
Impvts Fund				
3C RPF 08B	REC3CRPF08B	06C00	Glen Canyon Park	\$410,000
Recreation & Park Capital	CRPCSP NPGC01		Renovation	
Impvts Fund				
Total USES De-Appropriation				<u>\$17,080,000</u>

Section 2. The uses of funding outlined below are herein appropriated in Subobject 06700 (Bldgs, Structures and Imprv't Project-Budget) to support increased expenditures during Fiscal Year 2011-2012 for neighborhood park projects Palega Recreation Center, Fulton Playground Renovation, and Mission Playground. Additional funds support increased expenditures in the Neighborhood Park Contingency Project for Fiscal Year 2011-2012.

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2 **USES Re-Appropriation**

3	Fund	Index/ Project	Subobject	Description	Amount
4	3C RPF 08B	REC3CRPF08B	06700	Palega Recreation	\$9,114,035
5	Recreation & Park Capital	CRPCSP NPPR01		Center	
6	Impvts Fund				
7					
8	3C RPF 08A	REC3CRPF08A	06700	Palega Recreation	\$3,214,848
9	Recreation & Park Capital	CRPCSP NPPR01		Center	
10	Impvts Fund				
11					
12	3C RPF 08A	REC3CRPF08A	06700	Fulton Playground	\$3,130,000
13	Recreation & Park Capital	CRPCSP NPFL01		Renovation	
14	Impvts Fund				
15					
16	3C RPF 08C	REC3CRPF08C	06700	Neighborhood Park	\$900,000
17	Recreation & Park Capital	CRPCSP NPRS01		Contingency	
18	Impvts Fund				
19					
20	3C RPF 08A	REC3CRPF08A	06700	Mission Playground	\$550,000
21	Recreation & Park Capital	CRPCSP NPMX01			
22	Impvts Fund				
23					
24	3C RPF 08C	REC3CRPF08C	06700	Palega Recreation	\$171,117
25	Recreation & Park Capital	CRPCSP NPPR01		Center	
	Impvts Fund				

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Total USES Re-Appropriation

\$17,080,000

Section 3. The Controller is hereby authorized to adjust and apply transfers to reflect the changed expenditure authority contained in this ordinance.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

By: _____
Deputy City Attorney

By: _____
Date: October 7, 2011