

File No. 150030

Committee Item No. 8

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date January 28, 2015

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date January 23, 2015

Completed by: _____ Date _____

1 [Accept and Expend Grant - FY2014 Urban Areas Security Initiative Program Grant Increase:
2 Budget Revision - \$22,742,000]

3 **Resolution retroactively authorizing the Department of Emergency Management, on**
4 **behalf of the City and County San Francisco, as the fiscal agent for the Bay Area Urban**
5 **Areas Security Insurance (UASI) Program, to accept and expend an increase to FY2014**
6 **UASI grant funds in the amount of \$122,688 for a total of \$22,742,000 from the U.S.**
7 **Department of Homeland Security through the California Office of Emergency Services**
8 **for the period of September 1, 2014, through May 31, 2016.**

9
10 WHEREAS, The United States Department of Homeland Security ("DHS") has several
11 Homeland Security Grant Programs, including the Urban Areas Security Initiative ("UASI")
12 grant; and

13 WHEREAS, The UASI grant addresses the unique planning, equipment, training, and
14 exercise needs of high-threat, high-density Urban Areas, and assists those areas in building
15 an enhanced and sustainable capacity to prevent, protect against, respond to, and recover
16 from threats and acts of terrorism; and

17 WHEREAS, DHS distributes UASI grant funds to recipient jurisdictions in California
18 through the California Office of Emergency Services (Cal OES); and

19 WHEREAS, The Bay Area UASI Program includes the twelve contiguous Bay Area
20 counties and other governmental entities within those counties, and is governed by an
21 Approval Authority representing the largest cities and counties; and

22 WHEREAS, The City and County of San Francisco serves as the fiscal agent for the
23 Bay Area UASI program and disburses funds to jurisdictions in the Bay Area pursuant to the
24 direction of the UASI Approval Authority; and

1 WHEREAS, The Bay Area UASI program anticipated and budgeted for a FY2014 UASI
2 grant award of \$22,619,312, based on the FY2013 grant award; and

3 WHEREAS, The final amount allocated to the Bay Area UASI is \$22,742,000, which is
4 an increase of \$122,688 over the anticipated amount; and,

5 WHEREAS, San Francisco Administrative Code, Section 10.170.1, requires that an
6 increase in grant awards above \$100,000 be approved by the Board of Supervisors; and,

7 WHEREAS, The Bay Area UASI must expend UASI funds no later than May 31, 2016;
8 and

9 WHEREAS, The grant does not require an amendment to the Annual Salary
10 Ordinance; and

11 WHEREAS, The grant does not include any provisions for indirect costs; now, therefore
12 be it


13 RESOLVED, That the Board of Supervisors hereby authorizes DEM, on behalf of the
14 City and County of San Francisco, to accept and expend the FY2014 UASI grant increase in
15 the amount of \$122,688, for a total of \$22,742,000; and, be it

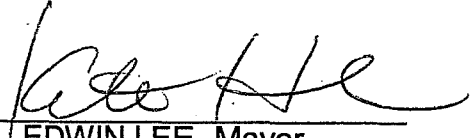
16 FURTHER RESOLVED, That the Board authorizes the DEM Executive Director, or the
17 Director's designee, to furnish whatever additional information or assurances that DHS or Cal
18 OES may request in connection with this grant, to execute any and all agreements or other
19 documents, and to take any other steps necessary to accept, distribute and expend the grant
20 funds; and, be it

21 FURTHER RESOLVED, That the grant does not include any provisions for indirect
22 costs, and indirect costs are hereby waived.

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Recommended:


ANNE KRONENBERG, Executive Director
Department of Emergency Management

Approved: 
for EDWIN LEE, Mayor


for BEN ROSENFELD,
Controller

FILE NO. 150030

LEGISLATIVE DIGEST

[Accept and Expend Grant - FY2014 Urban Areas Security Initiative Program
Grant Increase: Budget Revision - \$22,742,000]

Resolution retroactively authorizing the Department of Emergency Management, on behalf of the City and County San Francisco, as the fiscal agent for the Bay Area Urban Areas Security Insurance (UASI) Program, to accept and expend an increase to FY2014 UASI grant funds in the amount of \$122,688 for a total of \$22,742,000 from the U.S. Department of Homeland Security through the California Office of Emergency Services for the period of September 1, 2014, through May 31, 2016.

Background Information

The United States Department of Homeland Security ("DHS"), through its Urban Areas Security Initiative ("UASI") Grant Program, provides funding for the planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and assists those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from threats and acts of terrorism.

The combined Urban Areas of the City and County of San Francisco, the City of Oakland, and the City of San Jose form the Bay Area Urban Area. The Bay Area Urban Area includes the twelve contiguous Bay Area counties and governmental entities within those counties.

The City and County of San Francisco, the City of Oakland, the City of San Jose, and the Counties of Alameda, Contra Costa, Marin, Monterey, San Mateo, Santa Clara and Sonoma have entered into a Memorandum of Understanding ("MOU") regarding the Bay Area Urban Area's mission, governance and reporting structures, responsibilities, and financial arrangements, as well as processes and mechanisms to use in applying for, allocating and distributing UASI grant funds through the Bay Area Urban Area. Under the MOU, the UASI Approval Authority determines the allocation and distribution of UASI grant funds. San Francisco serves as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the Approval Authority. San Francisco disburses UASI funds pursuant to the Approval Authority's direction.

Based on the FY 13 UASI grant award, the Department of Emergency Management (DEM) included \$22,619,312 in the Annual Appropriation Ordinance (AO). However, for Fiscal Year 2014, the Bay Area Urban Area was awarded \$22,742,000, an increase of \$122,688 from the 2013 award. This resolution requests approval for the addition of these funds. The term of the grant is from September 1, 2014 through May 31, 2016. The grant funds will be distributed throughout the region for planning, equipment, training, exercise, and organizational initiatives determined by the Approval Authority.

Proposed Resolution

The proposed resolution authorizes the Department of Emergency Management (DEM), on behalf of the City and County of San Francisco as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to accept and expend an additional \$122,688 in UASI grant funds for Fiscal Year 2014 from the United States Department of Homeland Security, through the California Office of Emergency Services. The proposed resolution also authorizes DEM's Executive Director, or designee, to take any steps necessary to accept, distribute and expend the grant funds.



Edwin M. Lee
Mayor

Department of Emergency Management
1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications
Phone: (415) 558-3800 Fax: (415) 558-3843

Division of Emergency Services
Phone: (415) 487-5000 Fax: (415) 487-5043



Anne Kronenberg
Executive Director

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Amiee Alden, DEM
DATE: December 29, 2014
SUBJECT: Accept and Expend Resolution for Subject Grant
GRANT TITLE: FY 2014 Urban Areas Security Initiative Grant Program

Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution; original signed by Department, Mayor, Controller
- Grant information form, including disability checklist
- Grant budget
- Grant application
- Grant award letter from funding agency
- ^{n/a} Ethics Form 126 (if applicable)
- Contracts, Leases/Agreements (if applicable)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Amiee Alden

Phone: 558-3803

Interoffice Mail Address: DEM – 1011 Turk Street

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).



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Anne Kronenberg
Executive Director

MEMORANDUM

To: Nicole Elliott, Director of Government Affairs
From: Amiee Alden, DEM
Date: December 29, 2014
Re: Accept and Expend Resolution to Increase the FY 2014 UASI Grant

The Department of Emergency Management (DEM) respectfully requests that the attached legislation be introduced at the next meeting of the Board of Supervisors, to Accept and Expend an increase of \$122,688 to the FY 2014 Urban Areas Security Initiative (UASI) grant previously awarded to the Bay Area. As you know, UASI is a regional grant, for which the City and County of San Francisco acts as Fiscal Agent. The region annually receives this grant from the U.S. Department of Homeland Security (DHS), which funds planning, operations, equipment, training, and exercises for agencies throughout the Bay Area.

In September 2014, DHS awarded the Bay Area \$22,742,00 in FY 2014 UASI grant funds. This amount is slightly higher than the anticipated amount of \$22,619,312 that was included in DEM's FY 14-15 budget, based on the prior year's grant award. The Board of Supervisors must approve the difference of \$122,688 in order to comply with the City's Administrative Code requirement that Board of Supervisors approve any increase of over \$100,000 to previously awarded grants.

Specifically, \$116,553 of the additionally awarded funds will be allocated to the Northern California Regional Intelligence Center to continue funding a cyber-security analyst. The balance of \$6,135 will be allocated to office supplies, equipment maintenance, and leases.

This resolution creates no new positions, and no matching funds are required from the City.

Thank you for your assistance with this legislation. If you require additional information, please contact me at: (415) 558-3803 or amiee.alden@sfgov.org.

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: FY 14 Urban Areas Security Initiative Grant
2. Department: Department of Emergency Management
3. Contact Person: Amiee Alden Telephone: 415-558-3803
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$22,742,000
- 6a. Matching Funds Required: \$ N/A
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: U.S. Department of Homeland Security
b. Grant Pass-Through Agency (if applicable): California Office of Emergency Services
8. Proposed Grant Project Summary: this grant provides funding to prevent, prepare for, respond to, and recover from threats of acts of terrorism.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: September 1, 2014 End-Date: May 31, 2016
- 10a. Amount budgeted for contractual services: \$ N/A
b. Will contractual services be put out to bid? Yes
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? No. Not allowed under Homeland Security Grant Guidelines.
d. Is this likely to be a one-time or ongoing request for contracting out? One time.
- 11a. Does the budget include indirect costs? Yes No
b1. If yes, how much? \$
b2. How was the amount calculated?
c1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? Unknown

12. Any other significant grant requirements or comments:

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input checked="" type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:


Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Sandy Chan
(Name)

Department ADA Coordinator
(Title)

Date Reviewed: 12/18/14

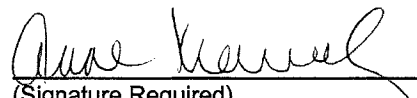

(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Anne Kronenberg
(Name)

Executive Director
(Title)

Date Reviewed: 12-18-14


(Signature Required)



Edwin M. Lee
Mayor

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Anne Kronenberg
Executive Director

FY 2014 Urban Area Security Initiative Additional Funds Budget

Additional funds added to Organizational budget: \$116,553
The \$116,553 in additional funding will be allocated to the Northern California Regional Intelligence Center to continue funding a cyber-security analyst.

Additional funds added to the Management & Administration Budget: \$6,135
The additional \$6,135 will be allocated to office supplies and equipment maintenance and leases. This amount, when added to the original budget amount totals 5% of the grant award, the maximum allowable under the guidelines.

Total Additional Funds: **\$122,688**



September 24, 2014

Craig Dziedzic, General Manager
Bay Area UASI
San Francisco Emergency Services
711 Van Ness Avenue, #420
San Francisco, CA 94102-3244

SUBJECT: NOTIFICATION OF SUBGRANTEE AWARD APPROVAL
FY 2014 Homeland Security Grant Program (HSGP)
Grant # 2014-00093 Cal OES ID# 075-95017
Subgrantee Performance Period: September 1, 2014 to May 31, 2016

Dear Mr. Dziedzic:

The California Governor's Office of Emergency Services (Cal OES) has approved your FY14 Homeland Security Grant Program (HSGP) award in the amount of \$22,742,000. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal OES Financial Management Forms Workbook available at www.caloes.ca.gov.

During the review process, a Cal OES representative examined and evaluated your FY14 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal OES to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

Activities:	Amount	Completion Date
All Projects	\$11,371,000	August 31, 2015

All activities funded with this award must be completed within the subgrantee performance period. Additionally, all Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring EHP review and sole source procurement requests will require additional approvals from Cal OES. Subgrantees must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant.

Mr. Craig Dziedzic
September 24, 2014
Page 2 of 2

Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars. Please submit performance bonds to your Program Representative.

Following acceptance of this award, you must enter your grant information into the U.S. Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2014 Biannual Strategy Implementation Report (BSIR) period, online at <https://www.reporting.odp.dhs.gov/>. Semi-annual performance reports must be prepared and submitted to Cal OES via the GRT for the duration of the grant period, or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, suspension, or termination.

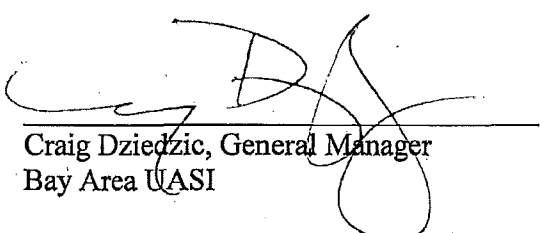
This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within ten days of receipt and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative or the Homeland Security Grants Unit at (916) 845-8186.

Sincerely,



MARK S. GHILARDUCCI
Director



Craig Dziedzic, General Manager
Bay Area UASI

10/3/14
Date

(Cal OES Use Only)

Cal OES # _____ FIPS # _____ VS _____ CFDA # _____ Grant # _____

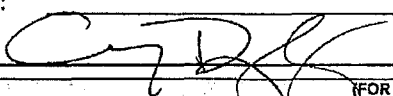
CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES GRANT AWARD FACE SHEET (Cal OES 2-101)

The California Governor's Office of Emergency Services, hereafter designated Cal OES, hereby makes a Grant Award of funds to the following:

- 1. **Grant Recipient:** Bay Area UASI **1a. DUNS#** 070384255
In the amount and for the purpose and duration set forth in this Grant Award.
- 2. **Implementing Agency:** San Francisco Dept. of Emergency Management **2a. DUNS#** 070384255
- 3. **Implementing Agency Address:** 711 Van Ness Avenue #420 San Francisco 94102-3244
Street City Zip+4
- 4. **Location of Project:** SF Bay Area _____
City County Zip+4
- 5. **Disaster/Program Title:** HSGP-UASI **6. Performance Period:** 10/15/14 to 07/30/16

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
2014	7. HSGP-UASI		\$22,742,000				\$0	\$22,742,000
Select	8. Select						\$0	\$0
Select	9. Select						\$0	\$0
Select	10. Select						\$0	\$0
Select	11. Select						\$0	\$0
	12. TOTALS	\$0	\$22,742,000	\$22,742,000	\$0	\$0	\$0	12G. Total Project Cost: \$22,742,000

13. This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient accepts this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

- 14. **Official Authorized to Sign for Applicant/Grant Recipient:**
Name: Craig Dzedzic
Telephone: 415-353-5221 (area code) FAX: 415-353-5245 (area code)
Payment Mailing Address: _____
Signature:  Date: 07/25/2014
- 15. **Federal Employer ID Number:** _____
Title: General Manager
Email: Craig.Dzedzic@sfgov.org
City: San Francisco Zip+ 4: 94102-3244

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal OES Fiscal Officer _____ Date _____ Cal OES Director (or designee) _____ Date _____

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.*

CFDA #:

Bay Area UASI

Authorized Body of 5-Signature and Contact Information							
Position	Signature	Printed Name	Title	Phone		Email	
County Public Health Officer							
County Fire Chief							
Municipal Fire Chief							
County Sheriff							
Chief of Police							
Additional Position (Optional)							
Additional Position (Optional)							

Additional Authorized Agent Contact Information							
Authorized Agent's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Craig Dziedzic	General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5221	craig.dziedzic@sfgov.org
Catherine Spaulding	Asst. General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5222	catherine.spaulding@sfgov.org
Tristan Levarado	Chief Financial Officer	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5228	tristan.levarado@sfgov.org
Anne Kronenberg	Executive Director	1011 Turk St.	San Francisco	CA	94102	415-558-2745	Anne.Kronenberg@sfgov.org
William Lee	Chief Financial Officer	1011 Turk St.	San Francisco	CA	94102	415-558-3866	William.Lee@sfgov.org
Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Catherine Spaulding	Asst. General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5222	catherine.spaulding@sfgov.org
Tristan Levarado	Chief Financial Officer	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5228	tristan.levarado@sfgov.org
Mary Landers	Regional Grants Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5225	mary.landiers@sfgov.org

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

FFATA Financial Disclosure

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.*

CFDA#: _____

Bay Area UASI

- Public Law (PL) 109-282 (Federal Funding Accountability and Transparency Act of 2006), as amended by Section 6202(a) of the Government Funding Transparency Act of 2008 (PL 110-252), which is outlined in FEMA GPD Information Bulletin No. 350.
- If the subgrantee in the preceding year did not get 80% or more of its annual gross revenues from Federal Awards, **and** \$25M or more in annual gross revenues from Federal awards, **and** the public does have access to information about the compensation of the senior executives of the entity, then the subgrantee is **not subject to the FFATA Financial Disclosure requirements.**
- FFATA Financial Disclosure is **in addition** to the Authorized Body of Five page.
- Cal OES enters FFATA information on behalf of the subgrantee.

Executive Name	Title	Annual Salary	Annual Dollar Value of Benefits	Total Compensation

Not Subject to FFATA Financial Disclosure

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT DESCRIPTIONS

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA #:

Bay Area UASI

Project	Homeland Security Investment Justification	Homeland Security Strategy Goals	Homeland Security Strategy Objectives	Project Description	Need	Project Milestone & Justification
Project A- Enhance Regional Risk Management and Planning	Investment #1: Strengthen Information Sharing and Collaboration Capabilities and Law Enforcement Investigations	Goal 1: Enhance Information Analysis and Law Enforcement Capabilities	Objective 1.1: Strengthen Information Sharing and Collaboration Among All Levels of Government, Private Industry, Non-Government and Community Based Organizations	This investment enhances the regional planning and project management personnel in the UASI Management Team for risk management, strategic planning and program management. Risk analysts will assist with the overall risk management program. Analysts will review and use	Gaps in planning and risk management remain. The region needs to collect and analyze more data to better maintain an understanding of risk, facilitate efforts to identify gaps, focus on improvements, and inform the community of actions that may manage risks; including	At the 6-month mark, this project will be 25% complete and <u>\$1,201,974</u> funds will be expended. At the 12-month mark, this project will be 50% complete and <u>\$2,403,949</u> funds will be expended. At the 18-month mark, this project will be 100% complete and <u>\$4,807,897</u> funds will be expended.
Project B- Information Analysis and Infrastructure Protection	Investment #2: Enhance Protection of Critical Infrastructure and Key Resources	Goal 2: Protect Critical Infrastructure and Key Resources	Objective 2.1: Implement the California Critical Infrastructure Protection Program	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities as well as increases infrastructure protection capabilities throughout the region. Agencies will purchase the following equipment: surveillance equipment to	enhance and improve its ability to receive classified and unclassified information from the federal government; sustain analysts, analytical systems, databases, and Information analysis services; sustain the ability to disseminate threat	At the 6-month mark, this project will be 25% complete and <u>\$1,748,650</u> funds will be expended. At the 12-month mark, this project will be 50% complete and <u>\$3,497,299</u> funds will be expended. At the 18-month mark, this project will be 100% complete and <u>\$6,994,598</u> funds will be expended.
Project C- Strengthen Communication Capabilities	Investment #3: Strengthen Communication Capabilities	Goal 3: Strengthen Communications Capabilities	Objective 3.1: Implement the California Statewide Communications Interoperability Plan	This investment enhances the Bay Area's ability to provide regional interoperable communications through the purchase of radios for first responders, the continued funding of an interoperable communications project manager to primarily assist	recent assessments demonstrated that the region needs to provide for the capability of incorporating new and improving technologies. Personnel and contractors will continue to assist with the BayWEB project. The equipment purchases support gaps identified	At the 6-month mark, this project will be 25% complete and <u>\$203,250</u> funds will be expended. At the 12-month mark, this project will be 50% complete and <u>\$406,500</u> funds will be expended. At the 18-month mark, this project will be 100% complete and <u>\$812,999</u> funds will be expended.
Project D-- Enhance CBRNE Detection, Response and Decontamination Capabilities	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Goal 5: Strengthen Catastrophic CBRNE and All Hazards Incident Planning, Detection and Response Capabilities	Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California	This investment strengthens the Bay Area's CBRNE detection, response, and decontamination capabilities. The Bay Area will purchase USAR tools and Personal Protective Equipment, a tactical operations support vehicle and tactical operations team	the region requires additional USAR tools, personal protective equipment and body armor, bomb squad equipment, molecular equipment, various vehicles, mobile command centers, and trailers, air monitoring devices, and CBRNE detection equipment, upgrades	At the 6-month mark, this project will be 25% complete and <u>\$340,333</u> funds will be expended. At the 12-month mark, this project will be 50% complete and <u>\$680,666</u> funds will be expended. At the 18-month mark, this project will be 100% complete and <u>\$1,361,332</u> funds will be expended.

Project	Homeland Security Investment Justification	Homeland Security Strategy Goals	Homeland Security Strategy Objectives	Project Description	Need	Project Milestone & Justification
Project E - Enhance Medical, Public Health and Mass Care Capabilities	Investment #6: Enhance Medical and Public Health Preparedness	Goal 4: Enhance Planning and Community Preparedness	Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations	This investment enhances the region's ability to prepare for medical and public health events. Equipment funds will be expended for the purchase of trauma mannequin and medical kits for tactical officers that contain vital medical supplies. Planning funds will	The equipment identified will increase regional capabilities due to the ability to utilize trauma mannequins throughout the region. Medical kits for tactical officers will provide vital supplies during a large scale event that may not be available. Planning for regional public health and	At the 6-month mark, this project will be <u>25%</u> complete and <u>\$55,482</u> funds will be expended. At the 12-month mark, this project will be <u>50%</u> complete and <u>\$110,964</u> funds will be expended. At the 18-month mark, this project will be <u>100%</u> complete and <u>\$221,927</u> funds will be expended.
Project F- Strengthen Emergency Planning and Community Preparedness Capabilities	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Goal 4: Enhance Planning and Community Preparedness	Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations	This investment strengthens the Bay Area's emergency planning and citizen preparedness efforts. Planning funds will be expended to develop and update emergency plans and to enhance citizen preparedness. Equipment funds will be used for the	emergency plan require regional updating and citizen preparedness planning is an ongoing need. Notification systems need a coordinated messaging system to provide real time messaging and important updates. During a major event, portable equipment like shelter	At the 6-month mark, this project will be <u>25%</u> complete and <u>\$298,080</u> funds will be expended. At the 12-month mark, this project will be <u>50%</u> complete and <u>\$596,160</u> funds will be expended. At the 18-month mark, this project will be <u>100%</u> complete and <u>\$1,192,319</u> funds will be expended.
Project G- Enhance Recovery Capabilities	Investment #4: Enhance Community Resilience	Goal 4: Enhance Planning and Community Preparedness	Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations	This investment strengthens community recovery capabilities through the purchase of equipment that will increase water delivery capabilities, materials and supplies for NERT teams, and a web portal for emergency water supply information.	progress in the area of recovery. The purchase of equipment in the event of a terrorist event is needed. Citizens also still require assistance to prepare for an emergency. Although progress has been made in these areas, gaps in web-based information are being addressed.	At the 6-month mark, this project will be <u>25%</u> complete and <u>\$57,500</u> funds will be expended. At the 12-month mark, this project will be <u>50%</u> complete and <u>\$115,000</u> funds will be expended. At the 18-month mark, this project will be <u>100%</u> complete and <u>\$230,000</u> funds will be expended.
Project H- Enhance Regional Homeland Security Exercise, Evaluation and Training Program	Investment #8: Homeland Security Exercise, Evaluation and Training Programs	Goal 8: Enhance Homeland Security Exercise, Evaluation and Training Programs	Objective 8.1: Expand Statewide Training Across All Mission Areas, While Enhancing Professional Training For Emergency Management and Homeland Security Disciplines	This project implements the Bay Area's Multi-Year Training and Exercise Plan. It funds regional and local level training personnel to develop strategic policy direction and oversee an annual training needs assessment to develop a plan for training activities and opportunities for all major emergency first responder disciplines (over 1,000	Specific gaps exist in bomb squad/underwater explosive teams, crowd control/mobile field force, and observation aircraft. Swift water rescue and other search and rescue gaps exist. Fire/Hazardous Materials training gaps appear in technical positions as well as supervisory and management levels. Realistic exercise scenarios in last year's Urban Shield have identified gaps in critical	At the 6-month mark, this project will be <u>25%</u> complete and <u>\$1,239,371</u> funds will be expended. At the 12-month mark, this project will be <u>50%</u> complete and <u>\$2,478,743</u> funds will be expended. At the 18-month mark, this project will be <u>100%</u> complete and <u>\$4,957,485</u> funds will be expended.

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

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CFDA #:

Bay Area UASI

LEDGER TYPE:	Initial Application		
Today's Date	July 24, 2014		
Expenditure Period:	(Date) From:		(Date) To:
Request #			
Approval: Cal OES ONLY	Date & Initials (Prog. REP.):		

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Complete
							22,742,000	-	-	-	22,742,000	
1	A	Develop Regional Risk Management and Planning	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols and Systems	135,000			-	135,000	
2	A	Develop Regional Risk Management and Planning	HSGP-UASI	LE	Planning	Law Enforcement/Anti-Terrorism Planning	909,701			-	909,701	
3	A	Develop Regional Risk Management and Planning	HSGP-UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	903,018			-	903,018	
4	A	Develop Regional Risk Management and Planning	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	2,610,178			-	2,610,178	
5	A	Develop Regional Risk Management and Planning	HSGP-UASI	EMG	Planning	Law Enforcement/Anti-Terrorism Planning	50,000			-	50,000	
6	A	Develop Regional Risk Management and Planning	HSGP-UASI	PSC	Planning	Develop and Enhance Plans, Protocols and Systems	200,000			-	200,000	
7	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	Planning	Develop and Enhance Plans, Protocols and Systems	80,000			-	80,000	
8	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities	3,822,570			-	3,822,570	
9	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	FS	Organization	Info/Intel analysis and sharing/fusion center activities	292,630			-	292,630	
10	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	EMG	Organization	Info/Intel analysis and sharing/fusion center activities	120,000			-	120,000	
11	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	PSC	Equipment	Information Technology	776,875			-	776,875	
12	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	PSC	Equipment	Other Authorized Equipment	223,125			-	223,125	

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Complete
13	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	Equipment	Physical Security Enhancement Equipment	90,340			-	90,340	
14	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	Equipment	Cyber Security Enhancement Equipment	100,353			-	100,353	
15	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	Equipment	Information Technology	293,688			-	293,688	
16	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	Equipment	Interoperable Communications Equipment	179,775			-	179,775	
17	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	Equipment	Terrorism Incident Prevention Equipment	125,246			-	125,246	
18	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	Equipment	Other Authorized Equipment	719,996			-	719,996	
18	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	Training	Staff Expenses	170,000			-	170,000	
19	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	Planning	Develop and Enhance Plans, Protocols and Systems	175,000			-	175,000	
20	C	Strengthen Communications Capabilities	HSGP-UASI	FS	Equipment	Interoperable Communications Equipment	105,500			-	105,500	
21	C	Strengthen Communications Capabilities	HSGP-UASI	FS	Equipment	Other Authorized Equipment	9,500			-	9,500	
22	C	Strengthen Communications Capabilities	HSGP-UASI	LE	Equipment	Interoperable Communications Equipment	45,500			-	45,500	
23	C	Strengthen Communications Capabilities	HSGP-UASI	LE	Equipment	Other Authorized Equipment	4,500			-	4,500	
24	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	Equipment	Interoperable Communications Equipment	198,785			-	198,785	
25	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	Equipment	Other Authorized Equipment	274,214			-	274,214	
26	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	FS	Equipment	CBRNE Incident Response Vehicle	150,000			-	150,000	
27	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	FS	Equipment	CBRNE Search and Rescue Equipment	214,288			-	214,288	
28	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	FS	Equipment	Detection	26,300			-	26,300	
29	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	FS	Equipment	Other Authorized Equipment	27,153			-	27,153	
30	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	FS	Equipment	Personal Protective Equipment	17,670			-	17,670	
31	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	HM	Equipment	Personal Protective Equipment	63,411			-	63,411	
32	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	HM	Equipment	Other Authorized Equipment	5,589			-	5,589	
33	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	LE	Equipment	CBRNE Incident Response Vehicle	526,178			-	526,178	

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Complete
34	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	LE	Equipment	CBRNE Prevention and Response Watercraft	29,411			-	29,411	
35	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	LE	Equipment	CBRNE Search and Rescue Equipment	238,000			-	238,000	
36	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	LE	Equipment	Interoperable Communications Equipment	185,000			-	185,000	
37	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	LE	Equipment	Other Authorized Equipment	163,842			-	163,842	
38	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	LE	Equipment	Personal Protective Equipment	48,074			-	48,074	
38	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	LE	Equipment	Terrorism Incident Prevention Equipment	19,700			-	19,700	
38	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	PH	Equipment	Detection	90,000			-	90,000	
39	D	Strengthen CBRNE Detection Response and Decontamination Capabilities	HSGP-UASI	PH	Equipment	Other Authorized Equipment	3,700			-	3,700	
40	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	150,000			-	150,000	
41	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	Planning	Develop and Enhance Plans, Protocols and Systems	150,000			-	150,000	
42	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	EMS	Equipment	Medical	68,250			-	68,250	
43	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	EMS	Equipment	Other Authorized Equipment	6,750			-	6,750	
44	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	LE	Equipment	Medical	86,102			-	86,102	
45	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	LE	Equipment	Other Authorized Equipment	8,516			-	8,516	
46	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	396,650			-	396,650	
47	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Equipment	Agricultural Terrorism Prevention, Response and Mitigation Equipment	32,700			-	32,700	
48	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Equipment	CBRNE Logistical Support Equipment	17,800			-	17,800	
49	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Equipment	Information Technology	61,875			-	61,875	
50	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Equipment	Other Authorized Equipment	301,168			-	301,168	
51	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Equipment	Terrorism Incident Prevention Equipment	60,000			-	60,000	

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Complete
52	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	Planning	Develop and Enhance Plans, Protocols and Systems	250,000			-	250,000	
53	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	LE	Planning	Law Enforcement/Anti-Terrorism Planning	39,294			-	39,294	
54	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	LE	Equipment	Information Technology	300,000			-	300,000	
55	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Training	Course Development	19,000			-	19,000	
56	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	Exercise	Conduct/Attend/Evaluate	45,500			-	45,500	
57	G	Enhance Recovery Capabilities	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	50,000			-	50,000	
58	G	Enhance Recovery Capabilities	HSGP-UASI	EMG	Equipment	Medical	2,750			-	2,750	
59	G	Enhance Recovery Capabilities	HSGP-UASI	EMG	Equipment	Personal Protective Equipment	3,500			-	3,500	
60	G	Enhance Recovery Capabilities	HSGP-UASI	EMG	Equipment	Other Authorized Equipment	28,750			-	28,750	
61	G	Enhance Recovery Capabilities	HSGP-UASI	FS	Equipment	CBRNE Incident Response Vehicle	28,000			-	28,000	
62	G	Enhance Recovery Capabilities	HSGP-UASI	FS	Equipment	CBRNE Logistical Support Equipment	64,000			-	64,000	
63	G	Enhance Recovery Capabilities	HSGP-UASI	FS	Equipment	Intervention Equipment	8,000			-	8,000	
64	G	Enhance Recovery Capabilities	HSGP-UASI	LE	Equipment	CBRNE Logistical Support Equipment	40,450			-	40,450	
65	G	Enhance Recovery Capabilities	HSGP-UASI	LE	Equipment	Other Authorized Equipment	4,550			-	4,550	
66	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	56,146			-	56,146	
68	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	EMG	Planning	Develop and Enhance Plans, Protocols and Systems	1,501,339			-	1,501,339	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PLANNING

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LEDGER TYPE: Initial Application

Today's Date: July 24, 2014

Expenditure Period: (Date) From: (Date) To:

Request #

Approval: Cal OES Date & Initials (Prog. REP.):

Bay Area UASI

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
									7,656,326					7,656,326
A	Strengthen the Regional Risk Management - Oakland	HSGP-UASI	FS	Develop and Enhance Plans, Protocols and Systems	Staff	Updated emergency plans, operational policies, and protocols	Yes	No	645,866					645,866
A	Interop Manager - San Jose	HSGP-UASI	PSC	Develop and Enhance Plans, Protocols and Systems	Consultants	Develop pathway and appropriate plan for the build-out of the local communications infrastructure	Yes	No	200,000					200,000
A	Planner - San Jose	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Ensure the completion of UASI funded projects, analysis of these projects and leadership, and representation	Yes	No	135,000					135,000
A	Emergency Planner - San Francisco	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Conduct a review of current versions of ERP Annexes to determine sections to be added, modified, and/or removed.	Yes	No	110,000					110,000
A	Training Coordinator - San Francisco	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop, enhance and implement the Multi-Year Training and Exercise Plan	Yes	No	110,000					110,000
A	Bay Area UASI Project Manager (Captain) - San Francisco	HSGP-UASI	LE	Law Enforcement/Anti-Terrorism Planning	Staff	Enhance planning, conduct threat/hazard identification and risk assessments	Yes	No	120,909					120,909
A	Homeland Security Unit Analyst - San Francisco	HSGP-UASI	LE	Law Enforcement/Anti-Terrorism Planning	Staff	Develop evaluations of risks, gaps, and capabilities; gathers data to prepare reports	Yes	No	167,883					167,883
A	Planner - Assistant Deputy Chief - HS San Francisco	HSGP-UASI	FS	Develop and Enhance Plans, Protocols and Systems	Staff	Update and develop plans, guidelines, training courses, and exercises	Yes	No	257,152					257,152
A	North Bay Hub Risk/Capability Planner - Sonoma	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Update/add CIKR assets, coordinate capabilities assessments	Yes	No	151,278					151,278
A	Homeland Security Captain/Planner - San Mateo	HSGP-UASI	LE	Law Enforcement/Anti-Terrorism Planning	Staff Salaries	Updated plans and protocols for San Mateo County and the West Bay Hub	Yes	No	500,000					500,000
A	Homeland Security Unit Planner (Captain) - San Francisco	HSGP-UASI	LE	Law Enforcement/Anti-Terrorism Planning	Staff Salaries	Updated plans; Execution and monitoring of ongoing efforts to protect PCII locations	Yes	No	120,909					120,909
A	Bay Area Scenario Project - San Francisco	HSGP-UASI	EMG	Law Enforcement/Anti-Terrorism Planning	Contractors	Develop 20 scenarios to increase resiliency of inter-jurisdictional operations	No	No	50,000					50,000
A	Management Team Program Planning - Bay Area UASI	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated plans, policies and procedures	Yes	No	2,238,900					2,238,900

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100K	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
B	Enhance Information and Analysis & IP - San Mateo	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Create plan of action against Cyber crime which threaten public and private sector partners.	Yes	Yes	80,000				-	80,000
C	Regional Interop Special Project Manager - San Francisco	HSGP-UASI	PSC	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	This project will manage the site implementation, the core network build out and the fiber use agreement.	No	No	75,000				-	75,000
C	P25 Network Coordination Project (1) - Alameda	HSGP-UASI	PSC	Develop and Enhance Plans, Protocols and Systems	Consultants	P25 Network Coordination Project (1) - Alameda	Yes	Yes	100,000				-	100,000
E	Strengthening Regional PH-M Coordination - Alameda	HSGP-UASI	PH	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated MAC Guide; sustain and test the information portal	Yes	Yes	150,000				-	150,000
E	Medical-Health Incident Response Guides - Sonoma	HSGP-UASI	FS	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Create an Incident Response Guide for each of the NPS and EDM hazards	Yes	No	150,000				-	150,000
F	Planning - San Jose	HSGP-UASI	FS	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Update Emergency Operations plan and annexes; Develop exercises for EOC	No	No	250,000				-	250,000
F	Community Preparedness Planner - San Francisco	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan training and exercises focusing on non-profit (K-12) preparedness curriculum, development	Yes	No	140,000				-	140,000
F	Resilience & Recovery Manager - San Francisco	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Lead SF72, digital and analog programs: Community Branch development, Citizen Corp oversight (K-12, University education, Private Sector and Consulate Corp coordination)	Yes	No	175,000				-	175,000
F	Auxiliary Law Enforcement Response Team - San Francisco	HSGP-UASI	LE	Law Enforcement/Anti-Terrorism Planning	Staff	Develop public presentations to increase civilian volunteer numbers; promote volunteer program.	No	No	39,294				-	39,294
F	JIS Enhancement Project - San Francisco	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Regional Joint Information System (JIS); enhance Emergency Public Information (EPI) coordination	Yes	Yes	81,650				-	81,650
G	CalWARN web portal - Sonoma	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Produce an online web-based tool that links water sector utility members and other response organizations	No	No	50,000				-	50,000
H	Exercise Planners - San Francisco	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan, develop, and conduct a series of exercises throughout the year	Yes	No	56,146				-	56,146
H	Exercise Team Planners- Alameda County	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan regional exercise and training	No	No	1,501,339				-	1,501,339

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

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Request #			
Approval: Cal OES ONLY	Date & Initials (Prog. REP.):		

Project	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Certification on File	Detail	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
								4,235,200	-	-	-	-	4,235,200
B	Enhance Information Analysis & IP - San Mateo	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No		3,822,570				-	3,822,570
B	Enhance Information Analysis & IP - San Mateo	HSGP-UASI	FS	Info/Intel analysis and sharing/fusion center activities	Contractor Intelligence Analysts	No		292,630				-	292,630
B	Enhance Information Analysis & IP - San Mateo	HSGP-UASI	EMG	Info/Intel analysis and sharing/fusion center activities	Contractor Intelligence Analysts	No		120,000				-	120,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EQUIPMENT

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
 Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.
 Warning: Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA #:

Bay Area UASI

LEADER TYPE:		Initial Application	
Today's Date:		July 24, 2014	
Expenditure Period:	(Date) from:		
Request #	(Date) to:		
Approval #	Date & Initials (Prog. REP.):		
CAL OES ONLY			

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFEQCM consult	Funding Source	Discipline	Solution Area Sub-Category	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquired Date	Part of a Procurement over 100K	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
																		6,078,874					6,078,874
B	Automated License Plate Reader Trailer (1) - Oakland	145W-01-SIDV	Systems, Vehicle Identification		HSGP-UASI	LE	Physical Security Enhancement Equipment							No	No	No hold indicated		55,500					55,500
B	Automated License Plate Reader Trailer Sales Tax (1) - Oakland	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Authorized Equipment							No	No	No hold indicated		4,950					4,950
B	Automated License Plate Reader Trailer Shipping (1) - Oakland	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		1,200					1,200
B	Automated License Plate Reader Trailer Installation (1) - Oakland	21GN-00-INST	Installation		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		2,800					2,800
B	Portable Surveillance Camera (1) - Oakland	13LE-00-SURV	Equipment, Law Enforcement Surveillance		HSGP-UASI	LE	Terrorism Incident Prevention Equipment							No	No	No hold indicated		32,000					32,000
B	Portable Surveillance Camera (1) Sales Tax - Oakland	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Authorized Equipment							No	No	No hold indicated		2,880					2,880
B	Coroner Case Software (1) - Marin	05HS-00-FRNS	Software, Forensic		HSGP-UASI	LE	Cyber Security Enhancement Equipment							No	Yes	No hold indicated		15,654					15,654
B	Coroner Case Patch System (1) - Marin	05PM-00-PTCH	System, Patch/Configuration Management		HSGP-UASI	LE	Cyber Security Enhancement Equipment							No	Yes	No hold indicated		9,699					9,699
B	Coroner Case Management System Tax (1) - Marin	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							No	Yes	No hold indicated		1,161					1,161
B	Computer Aided Dispatch System (1) - Monterey	04AP-01-CADS	System, Dispatch, Computer Aided		HSGP-UASI	PSC	Information Technology							Yes	No	No hold indicated		576,875					576,875
B	Network Software (1) - Monterey	04SW-04-NETW	Software, Network		HSGP-UASI	PSC	Information Technology							Yes	No	No hold indicated		200,000					200,000
B	Computer Aided Dispatch System Training (1) - Monterey	21GN-00-TRNG	Training		HSGP-UASI	PSC	Other Authorized Equipment							Yes	No	No hold indicated		50,000					50,000
B	Computer Aided Dispatch System Sales Tax (1) - Monterey	21GN-00-STAX	Sales Tax		HSGP-UASI	PSC	Authorized Equipment							Yes	No	No hold indicated		63,562					63,562
B	Computer Aided Dispatch System Shipping (1) - Monterey	21GN-00-SHIP	Shipping		HSGP-UASI	PSC	Other Authorized Equipment							Yes	No	No hold indicated		25,000					25,000
B	Computer Aided Dispatch System Installation (1) - Monterey	21GN-00-INST	Installation		HSGP-UASI	PSC	Other Authorized Equipment							Yes	No	No hold indicated		84,563					84,563
B	Electronic Surveillance System Vehicle (1) - Alameda	13LE-00-SURV	Equipment, Law Enforcement Surveillance		HSGP-UASI	LE	Terrorism Incident Prevention Equipment							Yes	Yes	No hold indicated		93,246					93,246
B	Electronic Surveillance System Training (1) - Alameda	21GN-00-TRNG	Training		HSGP-UASI	LE	Authorized Equipment							Yes	Yes	No hold indicated		13,600					13,600
B	Electronic Surveillance System Sales Tax (1) - Alameda	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	No hold indicated		21,154					21,154
B	Electronic Surveillance System Installation (1) - Alameda	21GN-00-INST	Installation		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	No hold indicated		52,000					52,000
B	Cyber Security Router/Firewall Upgrade (2) - San Francisco	06CP-04-FWAL	Firewall, Network		HSGP-UASI	LE	Cyber Security Enhancement Equipment							Yes	No	No hold indicated		75,000					75,000
B	Network Broadening System (8) - San Francisco	06CP-04-WADN	Network, Wide Area Digital		HSGP-UASI	LE	Interoperable Communication Equipment							Yes	No	No hold indicated		179,775					179,775
B	Cyber Security Router/Firewall Upgrade Sales Tax (1) - San Francisco	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							Yes	No	No hold indicated		17,875					17,875
B	Cyber Security Router/Firewall Upgrade Shipping (1) - San Francisco	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment							Yes	No	No hold indicated		2,350					2,350
B	ALPR Camera (2) - San Mateo	145W-01-SIDV	Systems, Vehicle Identification		HSGP-UASI	LE	Physical Security Enhancement Equipment							No	Yes	No hold indicated		34,840					34,840
B	ALPR Camera Sales Tax (1) - San Mateo	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							No	Yes	No hold indicated		3,960					3,960
B	ALPR Camera Shipping (1) - San Mateo	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment							No	Yes	No hold indicated		200					200
B	ALPR Camera Installation (1) - San Mateo	21GN-00-INST	Installation		HSGP-UASI	LE	Other Authorized Equipment							No	Yes	No hold indicated		5,000					5,000

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquired Date	Part of a Procurement over 100K	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
B	Support and Maintenance for COPLINK (2) - San Mateo	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	No hold indicated		202,000					202,000
B	COPLINK Maintenance System (1) - Santa Clara	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	No hold indicated		320,000					320,000
B	COPLINK Maintenance System Training (1) - Santa Clara	21GN-00-TRNG	Training		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	No hold indicated		30,000					30,000
B	Software Upgrade for ARIES (4) - Contra Costa	04AP-04-RISK	Software, Risk Management		HSGP-UASI	LE	Information Technology							Yes	Yes	No hold indicated		200,000					200,000
B	Camera Mounting System (1) - Marin	04AP-01-CADS	System, Dispatch, Computer		HSGP-UASI	LE	Information Technology							Yes	Yes	EHP		9,447					9,447
B	Computer HD, Server (6) - Marin	04HW-01-INHW	Hardware, Computer, Interrelated		HSGP-UASI	LE	Information Technology							Yes	Yes	EHP		11,365					11,365
B	ALPR Camera (3) - Marin	04HD-01-CMRA	Camera, Still		HSGP-UASI	LE	Information Technology							Yes	Yes	EHP		67,095					67,095
B	Software (4) - Marin	04SW-04-NETW	Software, Network		HSGP-UASI	LE	Information Technology							Yes	Yes	EHP		5,781					5,781
B	ALPR Equipment Sales Tax (1) - Marin	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	EHP		6,012					6,012
B	ALPR Equipment Shipping (1) - Marin	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	EHP		225					225
B	ALPR Equipment Installation (1) - Marin	21GN-00-INST	Installation		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	EHP		32,629					32,629
C	Mobile, 700 MHz compatible radios (14) - San Jose	06CP-01-PORT	Radio, Portable		HSGP-UASI	FS	Interoperable Communications Equipment							Yes	Yes	No hold indicated		105,500					105,500
C	Mobile, 700 MHz compatible radio Sales Tax (14) - San Jose	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	Other Authorized Equipment							Yes	Yes	No hold indicated		9,200					9,200
C	Mobile, 700 MHz compatible radio Shipping (14) - San Jose	21GN-00-SHIP	Shipping		HSGP-UASI	FS	Other Authorized Equipment							Yes	Yes	No hold indicated		300					300
C	P25 Dual Band Radio (6) - San Jose	06CP-01-PORT	Radio, Portable		HSGP-UASI	LE	Interoperable Communications Equipment							No	No	No hold indicated		45,500					45,500
C	P25 Dual Band Radio Sales Tax (1) - San Jose	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		4,000					4,000
C	P25 Dual Band Radio Shipping (1) - San Jose	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		500					500
C	P25 Trunked 700MHz Repeater (2) - Santa Clara	06CP-01-REPT	Repeater		HSGP-UASI	PSC	Interoperable Communications Equipment							Yes	No	No hold indicated		148,250					148,250
C	P25 Trunked 700MHz Repeater Sales Tax (1) - Santa Clara	21GN-00-STAX	Sales Tax		HSGP-UASI	PSC	Other Authorized Equipment							Yes	No	No hold indicated		13,000					13,000
C	P25 Trunked 700MHz Repeater Shipping (1) - Santa Clara	21GN-00-SHIP	Shipping		HSGP-UASI	PSC	Other Authorized Equipment							Yes	No	No hold indicated		955					955
C	P25 Trunked 700MHz Repeater Installation (1) - Santa Clara	21GN-00-INST	Installation		HSGP-UASI	PSC	Other Authorized Equipment							Yes	No	No hold indicated		15,794					15,794
C	EBRCSA Digital Dispatch Console (1) - Alameda	06CP-02-BRDG	Bridge		HSGP-UASI	PSC	Interoperable Communications Equipment							No	Yes	No hold indicated		50,535					50,535
C	EBRCSA Digital Dispatch Console Sales Tax (1) - Alameda	21GN-00-STAX	Sales Tax		HSGP-UASI	PSC	Other Authorized Equipment							No	Yes	No hold indicated		4,295					4,295
C	EBRCSA Digital Dispatch Console Shipping (1) - Alameda	21GN-00-SHIP	Shipping		HSGP-UASI	PSC	Other Authorized Equipment							No	Yes	No hold indicated		2,500					2,500
C	EBRCSA Digital Dispatch Console Installation (1) - Alameda	21GN-00-INST	Installation		HSGP-UASI	PSC	Other Authorized Equipment							No	Yes	No hold indicated		17,670					17,670
C	BayLoop Network Maintenance (1) - Alameda	21GN-00-MAIN	Maintenance		HSGP-UASI	PSC	Other Authorized Equipment							Yes	Yes	No hold indicated		220,000					220,000
D	Optic/Thermal Imagers (6) - Oakland	13LE-00-SURV	Law Enforcement Surveillance		HSGP-UASI	LE	Terrorism Incident Prevention Equipment							No	No	No hold indicated		19,700					19,700
D	Tactical Negotiation Device (6) - Oakland	03OE-01-CTAC	Device, Tactical Communications		HSGP-UASI	LE	CBRNE Search and Rescue Equipment							No	No	No hold indicated		12,000					12,000
D	Optic and Communication Device Sales Tax (1) - Oakland	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		2,853					2,853
D	USAR Specialize Extrication Tools (7) - Oakland	03SR-00-02-TPEL	Tools, Power, Electric		HSGP-UASI	FS	CBRNE Search and Rescue Equipment							No	No	No hold indicated		78,203					78,203
D	USAR Specialize Extrication Tools Sales Tax (1) - Oakland	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	Other Authorized Equipment							No	No	No hold indicated		7,038					7,038
D	Terrorist Fire Fighting PPE (Web Gear) (7) - Oakland	01PC-01-ENSH	Ensemble, Protective, Proximity Fire Fighting		HSGP-UASI	HM	Personal Protective Equipment							No	No	No hold indicated		63,411					63,411
D	Terrorist Fire Fighting PPE (Web Gear) Sales Tax (1) - Oakland	2100-00-STAX	Sales Tax		HSGP-UASI	HM	Other Authorized Equipment							No	No	No hold indicated		5,589					5,589
D	Tactical Operations Support Team Vehicle (1) - Oakland PHFW V.1.14 - 2014	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE		HSGP-UASI	LE	CBRNE Incident Response Vehicle							No	No	No hold indicated		57,740					57,740

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquired Date	Part of a Procurement Over 100K	Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
D	Tactical Operations Support Team Vehicle Sales Tax (1) - Oakland	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		5,130					5,130
D	Tactical Operations Support Team Vehicle Shipping (1) - Oakland	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		3,140					3,140
D	Bomb Squad Robot (1) - San Jose	03OE-07-ROBT	Robots		HSGP-UASI	LE	CBRNE Search and Rescue Equipment							Yes	Yes	No hold indicated		206,000					206,000
D	Attachments/Tools (1) - San Jose	03SR-05-RBTL	Search & Rescue Robot or Remotely Piloted		HSGP-UASI	LE	CBRNE Search and Rescue Equipment							Yes	Yes	No hold indicated		20,000					20,000
D	Bomb Squad Robot Sales Tax(1) - San Jose	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	No hold indicated		22,000					22,000
D	Bomb Squad Robot Shipping(1) - San Jose	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	No hold indicated		2,000					2,000
D	Boat Stern Drive Upgrade (1) - Marin	17MC-00-BOAT	Watercraft, CBRNE Prevention and Response		HSGP-UASI	LE	CBRNE Prevention and Response Watercraft							No	No	No hold indicated		29,411					29,411
D	Boat Stern Drive Upgrade Sales Tax (1) - Marin	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		1,889					1,889
D	Boat Stern Drive Upgrade Shipping (1) - Marin	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		800					800
D	Boat Stern Drive Upgrade Installation (1) - Marin	21GN-00-INST	Installation		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		1,320					1,320
D	24-sample Becton Dickinson Max Analyzer (1) - Solano	07BD-02-DNRM	Analysis, DNA/RNA Detection		HSGP-UASI	PH	Detection							No	No	No hold indicated		90,000					90,000
D	24-sample Becton Dickinson Max Analyzer Sales Tax (1) - Solano	21GN-00-STAX	Sales Tax		HSGP-UASI	PH	Other Authorized Equipment							No	No	No hold indicated		3,700					3,700
D	CBRNE Incident Response Vehicle (1) - Santa Cruz	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE		HSGP-UASI	LE	CBRNE Incident Response Vehicle							Yes	Yes	No hold indicated		184,525					184,525
D	CBRNE Incident Response Vehicle Shipping (1) - Santa Cruz	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	No hold indicated		14,100					14,100
D	CBRNE Incident Response Vehicle Installation (1) - Santa Cruz	21GN-00-INST	Installation		HSGP-UASI	LE	Other Authorized Equipment							Yes	Yes	No hold indicated		21,375					21,375
D	Crew Cab Pick-Up (1) - Richmond	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE		HSGP-UASI	FS	CBRNE Incident Response Vehicle							Yes	No	No hold indicated		100,000					100,000
D	Heavy Duty Trailer (1) - Richmond	12VE-00-ABUS	Vehicle, Mass Casualty Transport		HSGP-UASI	FS	CBRNE Incident Response Vehicle							Yes	No	No hold indicated		50,000					50,000
D	OP Area Mobile Incident Command Vehicle (1) - Contra Costa	12VE-00-CMDV	Vehicle, Command, Mobile		HSGP-UASI	LE	CBRNE Incident Response Vehicle							Yes	No	No hold indicated		283,913					283,913
D	Sytech System Radio Interoperable Communications System (RIDS) (1) - Alameda	06CP-02-BROG	Bridging/Patch/no/Satcom		HSGP-UASI	LE	Interoperable Communications Equipment							Yes	No	No hold indicated		50,000					50,000
D	Satellite Broadband Capabilities (1) - Alameda	06CC-04-EGSD	Satellite Data		HSGP-UASI	LE	Interoperable Communications Equipment							Yes	No	No hold indicated		35,000					35,000
D	MCC7100 Dispatch Console and Networking Capabilities (3) - Alameda	06CP-05-BRAC	Bridge, Audio Teleconferencing		HSGP-UASI	LE	Interoperable Communications Equipment							Yes	No	No hold indicated		100,000					100,000
D	Mobile Command Center Upgrade Installation (1) - Alameda	21GN-00-INST	Installation		HSGP-UASI	LE	Other Authorized Equipment							Yes	No	No hold indicated		85,000					85,000
D	Balistic Soft Body Armor Vests (19) - Alameda	01LE-01-ARMR	Armor, Body		HSGP-UASI	FS	Personal Protective Equipment							No	No	No hold indicated		17,670					17,670
D	Tactical Emergency Medical Kit (19) - Alameda	03OE-03-KITFA	Kit, First Aid, Trauma Type		HSGP-UASI	FS	CBRNE Search and Rescue Equipment							No	No	No hold indicated		15,765					15,765
D	Body Armor & Medical Kit Sales Tax (1) - Alameda	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	Other Authorized Equipment							No	No	No hold indicated		3,326					3,326
D	Body Armor & Medical Kit Shipping (1) - Alameda	21GN-00-SHIP	Shipping		HSGP-UASI	FS	Other Authorized Equipment							No	No	No hold indicated		200					200
D	Light Weight Body Armor (Carrier Vests and Ceramic Plates) (62) - San Francisco	01LE-01-ARMR	Armor, Body		HSGP-UASI	LE	Personal Protective Equipment							No	No	No hold indicated		48,074					48,074
D	Light Weight Body Armor (Carrier Vests and Ceramic Plates) Sales Tax (1) - San Francisco	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		4,235					4,235
D	Airbag for USAR Vehicle (10) - San Mateo	03SR-01-ABAG	Airbag, Lifting, Low or High Pressure		HSGP-UASI	FS	CBRNE Search and Rescue Equipment							Yes	No	No hold indicated		25,650					25,650
D	Shoring Enhancement (10) - San Mateo	03SR-01-SHOR	Shoring System		HSGP-UASI	FS	CBRNE Search and Rescue Equipment							Yes	No	No hold indicated		60,000					60,000
D	Non-Sparking Tool Kit (9) - San Mateo	03OE-04-KITL	Kit, Miscellaneous		HSGP-UASI	FS	CBRNE Search and Rescue Equipment							Yes	No	No hold indicated		2,820					2,820
D	Monitoring and Marking Tools (10) - San Mateo	03SR-02-MARK	Tools, Structural Assessment		HSGP-UASI	FS	CBRNE Search and Rescue Equipment							Yes	No	No hold indicated		10,000					10,000

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D	USAR Equipment Upgrade Vehicle Sales Tax (1) - San Mateo	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	Other Authorized Equipment							Yes	No	No hold indicated		9,739					9,739
D	Hand Tools (10) - San Mateo	03SR-02-TLHN	Tools, Hand		HSGP-UASI	FS	CBRNE Search and Rescue Equipment							No	No	No hold indicated		10,000					10,000
D	Hardware (5) - San Mateo	03OE-05-ROPH	Hardware, Rappelling or Rescue Ops, Ultra Safety Kit, Tool		HSGP-UASI	FS	CBRNE Search and Rescue Equipment							No	No	No hold indicated		5,000					5,000
D	Tool kit (5) - San Mateo	03OE-04-KTTL	Miscellaneous, Non-sparking		HSGP-UASI	FS	CBRNE Search and Rescue Equipment							No	No	No hold indicated		6,850					6,850
D	Tool Sales Tax (1) - San Mateo	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	Other Authorized Equipment							No	No	No hold indicated		2,250					2,250
D	Tool Shipping (1) - San Mateo	21GN-00-SHIP	Shipping		HSGP-UASI	FS	Authorized Equipment							No	No	No hold indicated		900					900
D	Multi Ray Air Monitors (1) - San Mateo	07RS-01-AFCB	Air Sampling		HSGP-UASI	FS	Detection							No	No	No hold indicated		26,300					26,300
D	Multi Ray Air Monitors Sales Tax (1) - San Mateo	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	Other Authorized Equipment							No	No	No hold indicated		2,700					2,700
D	Multi Ray Air Monitors Shipping(1) - San Mateo	21GN-00-SHIP	Shipping		HSGP-UASI	FS	Other Authorized Equipment							No	No	No hold indicated		1,000					1,000
E	Realistic Trauma Handin/Simulation Aid (2) - Alameda	09TR-01-CSIM	Training/Casualty Simulation		HSGP-UASI	EMS	Medical							Yes	Yes	No hold indicated		68,250					68,250
E	Realistic Trauma Handin/Simulation Aid Sales Tax(1) - Alameda	21GN-00-STAX	Sales Tax		HSGP-UASI	EMS	Other Authorized Equipment							Yes	Yes	No hold indicated		6,750					6,750
E	Belt Packs, Halo Bandages, Quickdot Bandages (4500) - San Francisco	03MS-04-HSBN	Bandages and Products, Hemostatic		HSGP-UASI	LE	Medical							Yes	No	No hold indicated		31,052					31,052
E	C.A.T. and SWAT-T Tourniquets (3000) - San Francisco	03MS-04-TXOT	Tourniquet		HSGP-UASI	LE	Medical							Yes	No	No hold indicated		55,050					55,050
E	Bandage and Tourniquet Sales Tax (1) - San Francisco	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							Yes	No	No hold indicated		8,516					8,516
F	CoderED Emergency Notification System (1) - Alameda	04AP-09-ALRT	Alert System		HSGP-UASI	LE	Information Technology							Yes	Yes	No hold indicated		300,000					300,000
F	Stock Trailer (1) - Solano	16AC-03-ATEL	Large Animal Transportation		HSGP-UASI	ENG	Agricultural Terrorism Prevention, Response and Mitigation Equipment							No	No	No hold indicated		29,000					29,000
F	Portable Corrals and Racks (1) - Solano	16AC-01-ACRL	Large Animal Capture and Restraint		HSGP-UASI	ENG	Agricultural Terrorism Prevention, Response and Mitigation Equipment							No	No	No hold indicated		3,700					3,700
F	Trailer, Corrals, and Racks Sales Tax (1) - Solano	21GN-00-STAX	Sales Tax		HSGP-UASI	ENG	Other Authorized Equipment							No	No	No hold indicated		2,800					2,800
F	Trailer, Corrals, and Racks Shipping (1) - Solano	21GN-00-SHIP	Shipping		HSGP-UASI	ENG	Other Authorized Equipment							No	No	No hold indicated		4,581					4,581
F	Web EOC Incident Management System (1) - Haas	04AP-05-CDSS	Systems and Tools, ICS		HSGP-UASI	EMG	Information Technology							No	Yes	No hold indicated		61,875					61,875
F	SMC Alert & TENS Notification Systems (1) - San Mateo	13IT-09-ALRT	System, Alert/Notification		HSGP-UASI	EMG	Incident Prevention Equipment							No	Yes	No hold indicated		60,000					60,000
F	CORES System Maintenance (1) - San Francisco	21GN-00-MAIN	Maintenance		HSGP-UASI	EMG	Other Authorized Equipment							Yes	Yes	No hold indicated		231,587					231,587
F	WEB EOC Maintenance (1) - San Francisco	21GN-00-MAIN	Maintenance		HSGP-UASI	EMG	Other Authorized Equipment							No	Yes	No hold indicated		60,000					60,000
F	Portable EOC Tent/Shelter (1) - San Mateo	19SS-00-SHEL	Systems, Shelter, Rapid Deployment		HSGP-UASI	EMG	Logistical Support Equipment							No	No	No hold indicated		17,800					17,800
F	Portable EOC Tent/Shelter Sales Tax (1) - San Mateo	21GN-00-STAX	Sales Tax		HSGP-UASI	EMG	Other Authorized Equipment							No	No	No hold indicated		1,800					1,800
F	Portable EOC Tent/Shelter Shipping (1) - San Mateo	21GN-00-SHIP	Shipping		HSGP-UASI	EMG	Other Authorized Equipment							No	No	No hold indicated		400					400
G	Portable Large Diameter Hoses, pumps, hydrants, and monitors (50) - San Francisco	19GN-06-HZOD	System, Water Distribution		HSGP-UASI	FS	Logistical Support Equipment							No	No	No hold indicated		64,000					64,000
G	Trailer Equipment for Deployable Water Source System (2) - San Francisco	12TR-00-TEQP	Trailer, Equipment		HSGP-UASI	FS	CBRNE Incident Response Vehicle							No	No	No hold indicated		14,000					14,000
G	Trailer Water Source for Deployable Water System (2) - San Francisco	12TR-00-H2OT	Trailer, Water/Source		HSGP-UASI	FS	CBRNE Incident Response Vehicle							No	No	No hold indicated		14,000					14,000
G	Portable Water Supply System (PWSS) Sales Tax (1) - San Francisco	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	Other Authorized Equipment							No	No	No hold indicated		8,000					8,000
G	Respirator for Community Prepare to Recover (200) - San Francisco	01AR-05-REUS	Respirator, Particulate, Reusable		HSGP-UASI	ENG	Personal Protective Equipment							No	No	No hold indicated		3,500					3,500

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECON consult	Funding Source	Discipline	Solution Area Sub-Category	Invoice Number	Vendor	ID Tag Number	Condition & Disposition	Deployed Location	Acquired Date	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	REIMS Request #	Total Approved	Remaining Balance
G	Space Leasing (6) - San Francisco	21GN-00-LEAS	Leasing of Space for Equipment Storage		HSGP-UASI	EMG	Other Authorized Equipment							No	No	No hold indicated		10,000					10,000
G	Citizen Corps for Community Prepare to Recover (1900) - San Francisco	21GN-00-CCEI2	Equipment, Citizen Corps		HSGP-UASI	EMG	Other Authorized Equipment							No	No	No hold indicated		16,500					16,500
G	Medical Shears and Scissors (500) - San Francisco	09HS-01-SHER	Shears/Scissors, Medical Supplies, Moulage		HSGP-UASI	EMG	Medical							No	No	No hold indicated		950					950
G	Moultage Supplies (50) - San Francisco	09TR-01-MKIT			HSGP-UASI	EMG	Medical							No	No	No hold indicated		1,800					1,800
G	Community Prepare to Recover Sales Tax (1) - San Francisco	21GN-00-STAX	Sales Tax		HSGP-UASI	EMG	Other Authorized Equipment							No	No	No hold indicated		2,250					2,250
G	Emergency Water Purification System (1) - San Francisco	19GN-00-H2OP	System, Water Purification		HSGP-UASI	LE	Logistical Support Equipment							No	No	No hold indicated		40,450					40,450
G	Emergency Water Purification System Sales Tax (1) - San Francisco	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		4,050					4,050
G	Emergency Water Purification System Shipping(1) - San Francisco	21GN-00-SHIP	Shipping		HSGP-UASI	LE	Other Authorized Equipment							No	No	No hold indicated		500					500

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
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 Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.*

CFDA #: _____

Bay Area UASI

LEDGER TYPE:	Initial Application		
Today's Date	July 24, 2014		
Expenditure Period:	(Date) From:		
	(Date) To:		
Request #			
Approval: Cal OES ONLY	Date & Initials (Prog, REP.):		

Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
													1,889,000	-	-	-	-	1,889,000
B	Enhance Information Analysis- San Mateo NCRIC	HSGP-UASI	LE	Staff Expenses	Staff		Classroom				Yes	No	170,000					170,000
F	JIS Enhancement Project - San Francisco	HSGP-UASI	EMG	Course Development	Tuition		Classroom				Yes	Yes	19,000					19,000
H	Regional Training and Exercise Program - Alameda	HSGP-UASI	EMG	Course Delivery and Evaluation	Consultant		Classroom	10000			Yes	No	1,700,000					1,700,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EXERCISE

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CFDA #: _____

Bay Area UASI

LEDGER TYPE:	Initial Application		
Today's Date	July 24, 2014		
Expenditure Period:	(Date) From:		
	(Date) To:		
Request #			
Approval Cal OES ONLY	Date & Initials (Prog. REP.):		

Project	Exercise Title	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	EHP Approval Date	Date of Exercise	Exercise Activity	Identified Host	Date of AAR entered into HSEEP	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
													1,745,500					1,745,500
F	JIS Enhancement Project - San Francisco	HSGP-UASI	EMG	Conduct/Attend/Evaluate	Consultant			Seminar			Yes	Yes	45,500					45,500
H	Urban Shield- Alameda	HSGP-UASI	EMG	Design/Develop	Consultant			Full Scale Host	Alameda County		No	No	1,700,000					1,700,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

M&A

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CFDA #:

Bay Area UASI

LEDGER TYPE:	Initial Application		
Today's Date	July 24, 2014		
Expenditure Period:	(Date) From:		
	(Date) To:		
Request #			
Approval: Cal OES ONLY	Date & Initials (Prog. REP.):		

Project	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
							1,137,100	-	-	-	-	1,137,100
I	Management and Administration	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	873,965					873,965
I	Management and Administration	HSGP-UASI	EMG	Grant Admin	Facility Costs	Staffing	200,000					200,000
I	Management and Administration	HSGP-UASI	EMG	Grant Admin	Supplies	Staffing	63,135					63,135

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

AUTHORIZED AGENT

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CFDA #:

Bay Area UASI

Supporting Information for Reimbursement/Advance of State and Federal Funds

This request is for an/a: Initial Application

This claim is for costs incurred within the grant expenditure period from and does not cross fiscal years.

(Beginning Expenditure Period Date)

through

(Ending Expenditure Period Date)

(REIMB or MOD Request #)

(Amount This Request)

Under Penalty of Perjury I certify that:

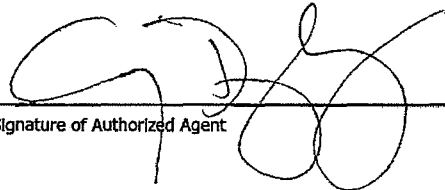
I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations and grant conditions and assurances.

Statement of Certification - Authorized Agent

This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidelines. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget. For HSGP: All equipment and training procured under this grant must be in support of the development or maintenance of an identified team or capability.

Craig Dziedzic

Printed Name and Title



Signature of Authorized Agent

7/25/2014

Date

Please reference the Instructions Page under the "Authorized Agent" section for instructions/address on where to mail workbook

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *SW* Mayor Edwin M. Lee *NE*
RE: Accept and Expend Grant – FY 14 Urban Areas Security Initiative (UASI)
Program Grant Increase: Budget Revision- \$122,688
DATE: January 13, 2015

Attached for introduction to the Board of Supervisors is a resolution retroactively authorizing the Department of Emergency Management, on behalf of the City and County San Francisco, as the fiscal agent for the Bay Area UASI Program, to accept and expend an increase to FY2014 UASI grant funds in the amount of \$122,688, for a total of \$22,742,000, from the U.S. Department of Homeland Security through the California Office of Emergency Services for the period of September 1, 2014, through May 31, 2016.

Should you have any questions, please contact Nicole Wheaton (415) 554-7940.

