

1 [Appropriation and De-Appropriation - Expenditures of \$13,050,000 Supporting Wage
2 Increase Requirements - Minimum Compensation Ordinance - FY2018-2019]

3 **Ordinance de-appropriating \$13,050,000 from the City’s General Reserve, in General**
4 **City Responsibility, and appropriating \$13,050,000 to fund wage increase requirements**
5 **of the Minimum Compensation Ordinance for non-profit organizations and public**
6 **entities in FY2018-2019.**

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8 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
9 **Additions to Codes** are in *single-underline italics Times New Roman font*.
10 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
11 **Board amendment additions** are in double-underlined Arial font.
12 **Board amendment deletions** are in ~~strikethrough Arial font~~.
13 **Asterisks (* * *)** indicate the omission of unchanged Code
14 subsections or parts of tables.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
17 projected sources of funding for FY2018-2019.

18 **Uses De-Appropriation**

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10020, General Fund	10023237 – 1,	598040,	Designated for	(\$13,050,000)
Continuing Authority	General Reserve	Designated	General Reserve	
Control/ General City	Admin. Code 10/	for General		
Responsibility, 230018	17064	Reserve		

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	Total USES De-Appropriation				(\$13,050,000)

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5 Section 2. The uses of funding outlined below are herein appropriated to reflect the projected

6 funding available for FY2018-2019.

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8 **Uses Re-Appropriation –**

9	Fund /	Project & Activity /	Account	Description	Amount
10	Department ID	Authority			
11	10020, General Fund	TBD,	506070,	Programmatic Projects	\$7,230,000
12	Continuing Authority	Public Entities	Programmatic		
13	Control/ General City		Projects		
14	Responsibility, 230018				
15					
16	10020, General Fund	TBD, Non-profit	538000,	Community Based	\$2,910,000
17	Continuing Authority	organizations	Community	Organization Services -	
18	Control/ General City		Based	Budget	
19	Responsibility, 230018		Organization		
20			Services -		
21			Budget		

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020, General Fund	TBD, Indirect impact	506070,	Programmatic Projects	\$2,910,000
4	Continuing Authority	support	Programmatic		
5	Control/ General City		Projects		
6	Responsibility, 230018				
7					
8	Total USES Re-Appropriation –				<u>\$13,050,000</u>

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Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform with Generally Accepted Accounting Principles.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: _____
BUCK DELVENTHAL
Deputy City Attorney

By: _____
BEN ROSENFELD
Controller