

1 [Appropriating \$1,294,278 of Federal, State and General Fund Reserve to support overtime
2 costs in the Sheriff’s Department for Fiscal Year 2006-2007.]

3
4 **Ordinance appropriating \$433,881 Federal revenue, \$181,609 State revenue and**
5 **\$678,788 General Fund reserve to support overtime costs related to the staffing of one**
6 **additional inmate Pod at the San Bruno Jail and increased boarding of prisoners in the**
7 **Sheriff’s Department for Fiscal Year 2006-2007, and placing \$667,530 on Controller’s**
8 **reserve pending review of actual overtime expenditures.**

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10 Be it ordained by the People of the City and County of San Francisco:

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12 Section 1. The sources of funding outlined below are herein appropriated to reflect the
13 funding available for Fiscal Year 2006-2007.

14
15 **SOURCES Appropriation**

| Fund | Index Code | Subobject | Description | Amount |
|------------------|------------|-----------|--------------------|-----------|
| 1G AGF AAA – GF- | 062102 | 60702 | Boarding Prisoners | \$433,881 |
| Non-Project- | | | Other Counties | |
| Controlled | | | | |
| 1G AGF AAA – GF- | 062102 | 60701 | Boarding of | \$181,609 |
| Non-Project- | | | Prisoners | |
| Controlled | | | | |

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| Fund | Index Code | Subobject | Description | Amount |
|--|-------------------|------------------|-------------------------|--------------------|
| 1G AGF AAA – GF- Non-Project- Controlled | *CON1GAGFAAA | 99999R | General Fund Reserve | \$678,788 |
| Total SOURCES Appropriation | | | | \$1,294,278 |

Section 2. The of uses funding outlined below are herein appropriated in the Subobject 01102, Overtime-Uniform, and reflects the projected uses of funding to support overtime costs related to the staffing of one additional inmate Pod at the San Bruno Jail and increased boarding of prisoners in the Sheriff’s Department for Fiscal Year 2006-2007. \$667,530 of the uses appropriated below are placed on Controller’s reserve pending review of actual overtime expenditures.

USES Appropriation

| Fund | Index Code | Subobject | Description | Amount |
|---|-------------------|------------------|--------------------|--------------------|
| 1G AGF AAA – GF-Non-Project- Controlled | 062107 | 01102 | Overtime-Uniform | \$1,294,278 |
| Total USES Appropriation | | | | \$1,294,278 |

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FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: 10/16/2006