

File No. 250603

Committee Item No. 14

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 23, 2025

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance                                    |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| • MYR Submission Letter 5/30/2025   |                          |  |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Trailing Legislation List</u>                     |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR 30-Day Waiver Request 5/30/2025</u>               |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Presidential Action Memo – 30-Day Waiver 6/5/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>CEQA Determination 6/4/2025</u>                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>10-Day Fee Ad Notice 6/18/2025</u>                    |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>CEQA Referral 6/3/2025</u>                            |
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Completed by: Brent Jalipa Date June 18, 2025

Completed by: Brent Jalipa Date \_\_\_\_\_

[Park Code - Court Reservations]

**Ordinance amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act.**

NOTE: **Unchanged Code text and uncoded text** are in plain Arial font.  
**Additions to Codes** are in *single-underline italics Times New Roman font*.  
**Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.  
**Board amendment additions** are in double-underlined Arial font.  
**Board amendment deletions** are in ~~strikethrough Arial font~~.  
**Asterisks (\* \* \* \*)** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Environmental Findings. The Planning Department has determined that the actions contemplated in this ordinance comply with the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 250603 and is incorporated herein by reference. The Board affirms this determination.

Section 2. Article 12 of the Park Code is hereby amended by revising Section 12.41, to read as follows:

**SEC. 12.41. TENNIS/PICKLEBALL FEES.**

*(a) The following hourly fees shall be charged to reserve tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center:*

(1) Reservations made by Individuals not more than one week in advance: \$5

1                    (2) Reservations made more than one week in advance:

2                    (A) Not-for-Profit Organization or Individual: \$20 per hour

3                    (B) For-Profit Organization: \$40 per hour

4                    (b) The following hourly fees shall be charged for court reservations at the Golden  
5 Gate Park Tennis Center ~~upon completion of the renovations described in Board of Supervisors File~~  
6 ~~No. 180464~~, subject to annual adjustment beginning with ~~f~~Fiscal ~~y~~Year 2018-2019 in  
7 accordance with Section 12.20:

8                    \* \* \* \*

9  
10                   Section 3. Effective Date. This ordinance shall become effective 30 days after  
11 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the  
12 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board  
13 of Supervisors overrides the Mayor's veto of the ordinance.

14  
15                   Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors  
16 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,  
17 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal  
18 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment  
19 additions, and Board amendment deletions in accordance with the "Note" that appears under  
20 the official title of the ordinance.

21  
22                   APPROVED AS TO FORM:  
23                   DAVID CHIU, City Attorney

24                   By: /s/  
25                   MANU PRADHAN  
                 Deputy City Attorney  
                 n:\legana\as2025\2500297\01844099.docx

BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
TDD/TTY No. (415) 554-5227

**NOTICE OF PUBLIC HEARING**  
**BUDGET AND APPROPRIATIONS COMMITTEE**  
**BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

**Date:** June 18, 2025

**Time:** 10:00 a.m.

**Location:** Legislative Chamber, Room 250, located at City Hall  
1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102

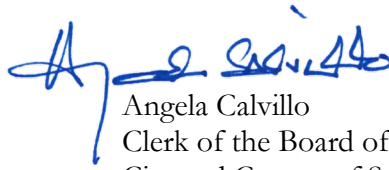
**Subject:** **File No. 250603.** Ordinance amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act.

If this legislation passes, a fee of \$5 will be established to reserve tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center by individuals not more than one week in advance. It will also establish fees for reservations made more than one week in advance by Not-for-Profit Organizations or an individual at \$20 per hour, and \$40 per hour for For-Profit Organizations.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email ([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa ([Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org) ~ (415) 554-7712)



Angela Calvillo  
Clerk of the Board of Supervisors  
City and County of San Francisco

bjj:vy:ams

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BRENT JALIPA  
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)  
1 DR CARLTON B GOODLETT PL #244  
SAN FRANCISCO, CA 94102

### COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ Fee Ad File No. 250603

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/08/2025 , 06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1247.40
Set aside for CCSF Outreach Fund	\$138.60
Clearinghouse Service Charge	\$207.90
Total	\$1593.90

EXM# 3935408

**NOTICE OF PUBLIC  
HEARING  
BUDGET AND APPROPRIATIONS COMMITTEE  
BOARD OF SUPERVISORS  
OF THE CITY AND  
COUNTY OF SAN FRANCISCO  
WEDNESDAY, JUNE 18,  
2025 - 10:00 AM  
LEGISLATIVE CHAMBER,  
ROOM 250, CITY HALL  
1 DR. CARLTON B.  
GOODLETT PLACE, SAN  
FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250603**, Ordinance amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, a fee of \$5 will be established to reserve tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center by individuals not more than one week in advance. It will also establish fees for reservations made more than one week in advance by Not-for-Profit Organizations or an individual at \$20 per hour, and \$40 per hour for For-Profit Organizations. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email ([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda

information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa ([Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org) - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco  
**EXM-3935408#**



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**NOTICE OF PUBLIC  
HEARING  
BUDGET AND  
APPROPRIATIONS  
COMMITTEE**

Dwelling Unit will increase from \$6,149.75 to \$8,293; Category 4PA - Fire sprinklers - one and two family dwelling units will increase from \$192.55 to \$200; Category 4PB - Fire sprinklers - more than one dwelling unit or guest rooms, commercial and office - per floor will increase from \$321.90 to \$344; Category 5P/M - Office, mercantile & retail buildings; New or Tenant Improvements - fire alarm, fire extinguishers, fire hose, fire cooling equipment to piping connected thereto - per tenant or per floor, whichever is less will increase from \$418.54 to \$575; Category 6PA - Residential fee includes 5 or less drainage and/or gas outlets - no fees required for public or private restroom will increase from \$398.37 to \$537; Category 6PB - Restaurants, new and remodels - no fees included for food service and/or gas outlets - no fees required for public or private restroom will increase from \$1,125.42 to \$1,507; Category 8 - New boiler installations - 2016-2017 rate will increase from \$353.30 to \$478; Category 9/P/M - Surveys will increase from \$385.74 to \$500; Category 10/P/M - Condominium conversions will increase from \$468.95 to \$608.60; Category 11/A - New or existing building for new Category 11/P/M Miscellaneous of \$302; Boiler Maintenance Program for permits to operation or renew certificates issued online of \$121 and in-house of \$207; Temporary steam heating by company-provided steam of \$207 per hour with a minimum of one-half hour. Table 1A-D will be modified to increase standard hourly rates for plan review from \$439 to \$481 per hour; 2016-2017 rate will increase from \$461 to \$555 per hour; off-hour inspections from \$511 to \$680; and administration from \$214 to \$298 per hour. Table 1A-E will be modified to increase hourly issuance/renewal of permits for Category 3 General Wiring: Residential Buildings up to 10,000 sq. ft. to \$10 outlets and/or devices will increase from \$204.71 to \$270; 11 to 20 outlets and/or devices will increase from \$204.71 to \$421; up to 20 Amp service upgrade, will increase from \$386.37 to \$527; more than 40 outlets and/or devices will increase from \$536 to \$600; 10,000 sq. ft. will increase from \$772.40 to \$1,053.

Category 2 - General Wiring: Residential Buildings over 10,000 sq. ft., up to 5 outlets and/or devices will increase from \$307.06 to \$406; 6 to 20 outlets and/or devices will increase from \$460.94 to \$622; areas up to 2,500 sq. ft. will increase from \$617.19 to \$750; 2,500.00 sq. ft. will increase from \$926.68 to \$1,236; 5,001 to 10,000 sq. ft. will increase from \$1,538 to \$2,092; 10,001 to 30,000 sq. ft. will increase from \$3,069 to \$4,122; 30,001 to 50,000 sq. ft. will increase from \$4,122 to \$8,414; 50,001 to 100,000 sq. ft. will increase from \$9,255 to \$12,505; 50,001 to 100,000 sq. ft. will increase from \$9,255 to \$12,505; 100,001 to 500,000 sq. ft. will increase from \$15,433 to \$20,001; 500,001 to 1,000,000 sq. ft. will increase from \$41,519 to \$56,302; and more than 1,000,000 sq. ft. will increase from \$82,990 to \$112,544.

Category 3 - Service Equipment and Utilization: Equipment of 225 amps rating or less will increase from \$307.73 to \$393; 250 to 500 amps will increase from \$460.44 to \$602; 600 to 1000 amps will increase from \$602.20 to \$772; 2,000 amps will increase from \$924.29 to \$1,232; more than 2,000 amps will increase from \$1,230.78 to \$1,597; 600 volts or more will increase from \$1,230.78 to \$1,650; 150 kva or more will increase from \$308.22 to \$393; 151 kva or more will increase from \$460.44 to \$602; and Fire Pump installations will increase from \$616.77 to \$813.

Category 4 - Installations: Electrical Control Devices (Retrofit Systems) for buildings of not more than 6 dwelling units will increase from \$462.34 to \$616; buildings not more than 12 dwelling units will increase from \$616.77 to \$813; buildings with more than 12 dwelling units and non-residential occupancy up to 3 floors will increase from \$923.18 to \$1,210; 4-9 floors will increase from \$1,853.18 to \$2,446; 10-19 floors will increase from \$3,074 to \$4,148; 21-30 floors will increase from \$6,153 to \$8,209; and more than 30 floors will increase from \$9,217 to \$12,049.

Category 5 - Miscellaneous: Upgrade of existing hotel guests/SRO rooms up to 6 rooms will increase from \$385.86 to \$519; and each additional group of 3 rooms will increase from \$519 to \$671; exterior/interior electrical signs will increase from \$218.18 to \$279; and each additional sign at the same location will increase from \$51.26 to \$85; garage door operator requiring receptacle installation will increase from \$218.18 to \$281; quarterly permits for a maximum of five outlets in any one location will increase from \$418.54 to \$641; survey, per hour or fraction thereof will increase from \$218.18 to \$281; survey, preparation, per hour or fraction thereof will increase from \$385.74 to \$532; witness testing; life safety, fire warning, emergency notification systems management systems hourly rate will increase from \$280 to \$424 and off-hour inspections hourly rate, two hour minimum, will increase from \$300 to \$457; energy management, HVAC controls, low voltage wiring systems for 1-10 floors (3 inspections) will increase from \$614.78 to \$850; and each additional floor will increase from \$64.19 to \$95; and solar photovoltaic systems installed on rooftop will increase from \$218.18 to \$279; and each additional 10 KW rating will increase from \$192.57 to \$235.

Table 1A-G - Inspections, Surveys and Reports: Re-inspection fee will increase the standard hourly rate, survey inspection rate, re-inspection fee, and survey of nonresidential buildings with a minimum two hours from \$280 to \$399 per hour; off-site inspection rate, two hours plus permit fee; survey of residential buildings for purpose of Condo Conversions for single unit will increase from \$2,895.00 to \$3,656; two to four units will increase from \$3,698.29 to \$4,679; and five plus units will increase from \$3,690.04 to \$5,093 plus Standard Hourly Inspection Rate. Notes: 1. Off-site inspection will increase from \$1,871.63 to \$3,497; and 11+ guestrooms will increase from \$2,459.85 to \$3,497 plus an increase from \$59.30 to \$113 per guestroom over 10, and temporary occupancy will increase from \$545.46 to \$663. Fees will be established for demolition permits of \$629; house moving permit of \$399 per hour with a three-hour minimum; re-roofing permit of \$525.00; and duplexes of \$306 and \$504 for all others; construction of impervious surface in the requires front and setback area of \$229; and night noise permit of \$53.00.

Table A-J - Miscellaneous Fees: will be modified to increase the general administrative fees not covered in Section 110A from \$166.64 to \$226 per hour for a minimum one-half hour; Building Number (for entrance) for new addresses from \$166.61 to \$317 and change of existing addresses will increase from \$335.91 to \$506; application extension (in plan review) will increase from \$280 to \$424; 20% of plan review fees; each permit extension will increase from \$298.38 to \$452 each plus 10% of building permit establishment fees. Fees will be established for California Building Standards Commission of \$4 per \$100,000 in valuation, as determined by the Building Official, with appropriate fractions thereof, but not less than \$1; strong motion inspection fee of \$52.00 per Group R occupancies of three stories or less, except hotels and motels of 0.00013 times the valuation; hotels and motels, all buildings greater than three stories, and all other buildings other than Group R of 0.00024 times the valuation; with a minimum fee of \$1.60; subdivision of \$692; slope and seismic hazard zone protection act of \$2,888; and local equivalency fee of \$448 per acre with a minimum quarter hour. Table 1A-K Penalties, Hearings, Code Enforcement Assessments will be modified to increase the appeal fee for an Abatement Appeals Board hearing from \$33.00 to \$52.00 per hour. Each of Examiners filing fees for each appeal for variance from interpretation of code requirements, each appeal for approval of substitute material or methods, each appeal from \$280 to \$372 per hour, with a minimum of four hours; Building Official's abatement order hearing will increase from \$280 to \$372 per hour with a minimum of two hours and emergency order hearing will increase to \$493 with a minimum of two hours; Access Appeals Commission filing fee/request for a rehearing will increase from \$280 to \$471 per hour with a minimum of two hours per charges will increase from \$200 to \$372; Building Inspection Hearing Notice Commission hearing fees for notice of appeal, request for jurisdiction and rehearing and additional hearing will increase from \$280 to \$471 per hour with a minimum of four hours. Fees will be established for subordination of \$894; and for vacant building - initial and annual renewal of \$3 per month.

Table 1A-L - Public Information will be modified to increase the fees for public notification and record keeping for structural addition notices, posting of notices (change of use), and recording of notices of public issuance (each address) per year from \$214 to \$257 per hour at a three-quarter hour minimum; and a 30-inch by 30-inch sign from \$53.64. Demolition notice of application for a permit issuance by area-interested parties per area (1 area = 2 blocks) will increase from \$11.23 to \$205 per year for each area. Fees will be established for notification letters of \$184 per hour with a minimum three hours, and residential tenant notification of \$184 with a minimum one-half hour. Reproduction and dissemination of public information for certification of copies for each 10 pages or fraction thereof will increase from \$15 to \$33; and a fee of \$0.10 will be established for hard copy prints. The records retention policy for 10 pages or fraction thereof of plans or supporting documentation will increase from \$3 to \$74. Fees will be established for a report of residential records (3R of \$286, 4R of \$444, 5R of \$228, 6R of \$113, 7R of \$113, 8R of \$226; and certification of a qualified energy inspector will increase from \$139.88 to

4444. Table 1A-P: Residential Code Enforcement and License Fees will be modified to increase one and two-family dwelling unit fees from \$107 to \$136 per unit per year; for three-family units, the annual license fees of 13 to 30 units will increase from \$798 to \$839 per year, and more than 30 units for each additional 10 units or portion thereof will increase from \$107 to \$153. Hotel and transient units will increase by the following: 6 to 29 rooms will increase from \$530 to \$622; 30 to 59 rooms will increase from \$843 to \$933; 60 to 149 rooms will increase from \$1,012 to \$1,127; 150 to 249 rooms will increase from \$1,242 to \$1,418; and hotels with more than 200 rooms will increase from \$1,579 to \$1,804 and increase from \$107 to \$153 for each additional 10 rooms or portion thereof. Table 1A-Q: Hotel Conversion Ordinance Fees will be modified to increase the annual utility usage report from \$169.84 to \$228; increase the fee per hour of appeals of initial or annual status of a hearing or an inspection staff review of requests for hearing to exceed 25% tourist season rental limit, and inspection staff review of unsuccessful applications for a special use and standard hours inspection or request for winter rental from \$280 to \$399; challenges to claims of exemption usage reports will increase from \$83.64 to \$113; claims of exemption for a special use income housing will increase from \$546.46 to \$788; claims of exemption based on partially completed conversion will increase from \$820.19 to \$1,163; complaint of unlawful use of a building will increase from \$83.64 to \$113; initial usage report will increase from \$546.46 to \$788; permit to convert will increase from \$818.01 to \$1,300; statement of exemption - Hearing Officer will increase from \$280 to \$399; exceed 25% tourist season rental limit will increase from \$542.82 to \$785; and statements of exemption - Hearing Officer fee for unsuccessful challenges of unlawful use of a building from \$546.46 to \$788. Table 1A-S - Unreinforced Masonry Bearing Wall Building Retrofit will be modified to establish a \$372 per hour fee with a minimum of two hours for each additional hour of the engineering report; Board of Examiners filing fee will be established at \$372 per hour with a minimum of two hours for each appeal for a variance from or interpretation of the requirements, and approval of substitute materials or methods of design or construction. In accordance with Administrative Code, Section 67.7-1, persons who are unwilling to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be made available to the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102, via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors, City and County of San Francisco Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 18, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) - (415) 554-7712 or Angela Calvillo, Clerk of the Board of Supervisors, City and County of San Francisco (415) 554-7712.

**EXM-3935427Z**

**NOTICE OF PUBLIC HEARING**  
**BUDGET AND APPROPRIATIONS COMMITTEE**  
**BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**  
**WEDNESDAY, JUNE 18, 2025 - 10:00 AM**  
**LEGISLATIVE CHAMBER, ROOM 250, CITY HALL - 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File NO. 250606**. Ordinance amending the Business and Tax Regulations Code, the Code, and Public Works Code to: 1) eliminate Department of Public Health permit requirements for veterinary hospitals and laundry facilities; 2) eliminate the surcharge and certain fees for agricultural inspections; 3) establish fees for regulatory compliance activities for solid waste facilities, refuse service for commercial and residential properties, and food safety refuse collectors; 4) establish regulatory fee for food safety classes and food safety examinations; 5) increase existing regulatory fees for agricultural inspections, certified farmers' market permits, and hazardous waste management; and 6) increase penalties for violations of tobacco sales ordinances by tobacco retailers. If this Ordinance passes, the San Francisco Business and Tax Regulations Code, Section 35, will be modified to establish a fee of \$251 per hour for service by environmental health inspectors and a fee of \$229 per hour for environmental health technicians when the Department of Public Health conducts inspections, permitting, and enforcement of solid waste facilities, as defined in the California Public Resources Code, Sections 43209 et seq., and a fee of \$188 per training, class, or examination will be charged when the Department of Public Health conducts training, classes, or examinations to the person in charge of the operation of a food facility and food handlers, such as a food safety classes and food safety examinations as required by the California Food Code, Sections 113947 et seq. San Francisco Business and Tax Regulations, Section 249.6, will establish an annual license fee for \$12.545 for the tax collector for every retailer and food handler or the Director of Health for each refuse collection route permitted by the Director of Health in accordance with Health Code, Article 6, Health Code, Section 2A.19, will be modified to increase the initial fee payable to the Department of Public Health upon filing documents for review in administration of Article 22A: Hazard Waste Management from \$609.50 to \$1,000 and increase the additional fee from \$203.17 to \$333.99 hour exceeding three hours or portion thereof. San Francisco Health Code, Sections 1249 and 3108, will be modified to increase

fees for each permit issued for a small excavation project and any block for which the permit has been extended or amended will increase from \$66 to \$135.90, each permit issued for a small excavation project will increase from \$83 to \$171.35, and each block contained in a large excavation project will increase from \$110 to \$225.89. Fees for each permit issued for a small excavation project and any permit extension will increase from \$16 to \$31.91 and a \$640 fee will be established for a small general excavation project related to buildings. The initial fee for a small excavation project will be established per hour for inspection of underground tank removal, solid sewer, or boring/monitoring wells. Fees for temporary street space occupancy for purposes other than a building construction operation will increase from \$95.48 to \$112.27 per day. The nonrefundable additional permit application fee for temporary street occupancy will increase from \$33.13 to \$53.37, and applications to request extension of original terms of temporary street occupancy permits will increase from \$200 to \$471. Fees payable for less than 70 for air clearance for four lots or less will increase from \$8,598 to \$16,969.79; Lot Subdivision "Final Map", including Vesting Tentative/Final Subdivision Map, and whether a condominium conversion or new construction of five or more units or lots from \$8,437 to \$16,651.90; Condominium Conversion of four units or less from \$8,336 to \$16,452.18; Parcel Map new construction of four units or less from \$15,335.44; Amended Map from \$2,704 to \$5,337.92; Lot Line Adjustment from \$2,704 to \$5,337.92; certificate of compliance from \$2,139.90 to \$4,222.36; certificate of compliance for a corner lot from \$4,222.36; record of survey from \$507 to \$1,010.39; and fees will be established for corner record at \$35.03, incomplete application submitted at \$295.44, Projected Area less than 70 from \$1,027.60, and sidewalk width change or street vacation, minimum per block or less at \$4,043.46. In accordance with Administrative Code, Section 67.7-1, persons who are unwilling to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be made available to the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102, via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors, City and County of San Francisco Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 18, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) - (415) 554-7712 or Angela Calvillo, Clerk of the Board of Supervisors, City and County of San Francisco (415) 554-7712.

**EXM-3935424Z**

**NOTICE OF PUBLIC HEARING**  
**BUDGET AND APPROPRIATIONS COMMITTEE**  
**BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**  
**WEDNESDAY, JUNE 18, 2025 - 10:00 AM**  
**LEGISLATIVE CHAMBER, ROOM 250, CITY HALL - 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File NO. 250606**. Ordinance amending the Business and Tax Regulations Code, the Code, and Public Works Code to: 1) eliminate Department of Public Health permit requirements for veterinary hospitals and laundry facilities; 2) eliminate the surcharge and certain fees for agricultural inspections; 3) establish fees for regulatory compliance activities for solid waste facilities, refuse service for commercial and residential properties, and food safety refuse collectors; 4) establish regulatory fee for food safety classes and food safety examinations; 5) increase existing regulatory fees for agricultural inspections, certified farmers' market permits, and hazardous waste management; and 6) increase penalties for violations of tobacco sales ordinances by tobacco retailers. If this Ordinance passes, the San Francisco Business and Tax Regulations Code, Section 35, will be modified to establish a fee of \$251 per hour for service by environmental health inspectors and a fee of \$229 per hour for environmental health technicians when the Department of Public Health conducts inspections, permitting, and enforcement of solid waste facilities, as defined in the California Public Resources Code, Sections 43209 et seq., and a fee of \$188 per training, class, or examination will be charged when the Department of Public Health conducts training, classes, or examinations to the person in charge of the operation of a food facility and food handlers, such as a food safety classes and food safety examinations as required by the California Food Code, Sections 113947 et seq. San Francisco Business and Tax Regulations, Section 249.6, will establish an annual license fee for \$12.545 for the tax collector for every retailer and food handler or the Director of Health for each refuse collection route permitted by the Director of Health in accordance with Health Code, Article 6, Health Code, Section 2A.19, will be modified to increase the initial fee payable to the Department of Public Health upon filing documents for review in administration of Article 22A: Hazard Waste Management from \$609.50 to \$1,000 and increase the additional fee from \$203.17 to \$333.99 hour exceeding three hours or portion thereof. San Francisco Health Code, Sections 1249 and 3108, will be modified to increase

initial fee of \$1,000 payable to the Department of Public Health due upon filing documents for a dust control plan and for review and establish an additional fee of \$100 payable at the end of the hour or portion thereof for the administration of Articles 22B and 31. The Controller shall, if necessary, adjust the fees upward or downward for the upcoming fiscal year as determined by the Controller. The program recovers the costs of operation without producing revenue. Health Code, Section 3811, will be modified to increase the fees in review and approval of an enhanced dust control plan to \$984 to \$1,255. additional consultation, document review or inspection will increase from \$225 to \$251. The Controller shall, if necessary, adjust the fees upward or downward for the upcoming fiscal year to ensure program recovery without producing revenue. Administrative Code, Section 1.10, will be modified to increase the fees for inspection and certificates for agricultural products to be shipped from \$40 to \$70; certificate of fumigation from \$30 to \$70, and the minimum charge for any single certificate from \$25 to \$70. Quarantine inspection fees will increase from \$100 to \$150. The fee of \$240 plus any hour or portion thereof in excess of three hours required to complete the inspection will increase from \$45 to \$90 per hour; and per mile traveled to perform such inspections will increase from \$0.30 to \$0.56 per mile. Inspections of quarantine shipments which require special handling will increase from \$35 to \$90 per hour, and from \$0.30 to \$0.56 per mile traveled to perform such inspections. In accordance with Administrative Code, Section 67-7.1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board of Supervisors, Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board\_of\_supervisors@sfgov.org). Information relating to this matter is available to the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for the time the hearing begins, 12:30, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) or the Assistant Clerk for the Board of Supervisors, City and County of San Francisco

**NOTICE OF PUBLIC  
HEARING  
BUDGET AND  
APPROPRIATIONS  
COMMITTEE**

**BOARD OF SUPERVISORS  
OF THE CITY AND COUNTY  
OF SAN FRANCISCO  
WEDNESDAY, JUNE 18,  
2025 - 10:00 AM**

**LEGISLATIVE CHAMBER,  
ROOM 250, CITY HALL  
1 DR. CARLTON B.  
GOODLETT PLACE, SAN**

**NOTICE OF PUBLIC  
HEARING  
BUDGET AND  
APPROPRIATIONS**

NOTICE IS HEREBY  
GIVEN THAT the Board of  
Supervisors of the City and  
County of San Francisco's  
Budget and Appropriations  
Committee will hold a public

hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250605.**

The Ordinance amending the Recreation and Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including the recreation programs designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide further discounts to recreation programs based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the operating costs of the programs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to consider such programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and, once approved, would be published on the Department's website. The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts to recreation programs based on financial need. It also directs the Commission to update its Section 67-7.1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made a part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 or sent via email ([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)).

It will also establish fees for reservations made more than 30 days in advance for non-Profit Organizations or an individual at \$20 per hour, and \$40 per hour for Pro-Fit-For Organizations. In accordance with Administrative Code, Section 67-7.1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made a part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email ([board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)).

It will also establish fees for reservations made more than 30 days in advance for non-Profit Organizations or an individual at \$20 per hour, and \$40 per hour for Pro-Fit-For Organizations. In accordance with Administrative Code, Section 67-7.1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made a part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be

addressed to Angela Calvillo,  
Clerk of the Board, City Hall, 1  
Dr. Carlton B. Goodlett Place,  
Room 244, San Francisco,  
CA, 94102 or sent via email

Board of Supervisors @sfgov.org.  
Any information relating to this matter available to the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee, Brent Jalapa @sfgov.org – (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco



BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. (415) 554-5184  
Fax No. (415) 554-5163  
TDD/TTY No. (415) 554-5227

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MEMORANDUM

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Date: June 2, 2025  
To: Planning Department / Commission  
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee  
Subject: Board of Supervisors Legislation Referral - File No. 250603  
Park Code - Court Reservations

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- ☒ California Environmental Quality Act (CEQA) Determination  
(*California Public Resources Code, Sections 21000 et seq.*) Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.
- ☒ Ordinance / Resolution
- ☐ Ballot Measure
- 6/4/2025 *Joy Navarrete*
- ☐ Amendment to the Planning Code, including the following Findings:  
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
- ☐ General Plan ☐ Planning Code, Section 101.1 ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning  
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- ☐ General Plan Referral for Non-Planning Code Amendments  
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)  
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
- ☐ Landmark (*Planning Code, Section 1004.3*)
- ☐ Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
- ☐ Mills Act Contract (*Government Code, Section 50280*)
- ☐ Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at [Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org).





To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Sophia Kittler, Mayor's Budget Director  
Date: May 30, 2025  
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED **AK**  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30<sup>th</sup>, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a green checkmark to the right.

Sophia Kittler  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Budget & Legislative Analyst's Office  
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	<del>Resolution</del> Ordinance	250607



			provision of charity care and other discounted <b>payment programs</b>		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602



34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615

OFFICE OF THE MAYOR  
SAN FRANCISCO



DANIEL LURIE  
MAYOR

To: Rafael Mandelman, President of the Board of Supervisors  
From: Sophia Kittler, Mayor's Budget Director  
Date: May 30, 2025  
Re: 30-Day Waiver Requests

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RECEIVED *Ak*  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2025 MAY 30 PM04:19

President Mandelman,

The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

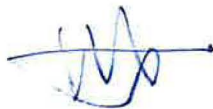
- City Administrator's Office:
  - Administrative Code - City Hall Short Term License Fees
  - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
  - Administrative Code - Treasure Island Development Authority
- Controller's Office:
  - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
  - Administrative Code - Eliminating Budget Savings Incentive Fund
  - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
  - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
  - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
  - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
  - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
  - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
  - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
  - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
  - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
  - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
  - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200  
SAN FRANCISCO, CALIFORNIA 94102-4681  
TELEPHONE: (415) 554-6141

- Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
  - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
  - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
  - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
  - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000
- Police Department:
  - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
  - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026
  - De-appropriation – San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026
  - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
  - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
  - Park Code - Court Reservations
  - Authorizing Paid Parking in Golden Gate Park
  - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
  - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at [adam.thongsavat@sfgov.org](mailto:adam.thongsavat@sfgov.org).

Sincerely,



Sophia Kittler  
Mayor's Budget Director

President, District 8  
BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. 554-6968  
Fax No. 554-5163  
TDD/TTY No. 544-5227

**RAFAEL MANDELMAN**

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**PRESIDENTIAL ACTION**

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

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Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting

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Rafael Mandelman, President  
Board of Supervisors



**BOARD of SUPERVISORS**



**City Hall**  
**1 Dr. Carlton B. Goodlett Place, Room 244**  
**San Francisco, CA 94102-4689**  
**Tel. No. (415) 554-5184**  
**Fax No. (415) 554-5163**  
**TDD/TTY No. (415) 554-5227**

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**MEMORANDUM**

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Date: June 2, 2025  
To: Planning Department / Commission  
From: Brent Jalipa, Clerk of the Budget and Appropriations Committee  
Subject: Board of Supervisors Legislation Referral - File No. 250603  
Park Code - Court Reservations

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- ☒ California Environmental Quality Act (CEQA) Determination  
(*California Public Resources Code, Sections 21000 et seq.*)
  - ☒ Ordinance / Resolution
  - ☐ Ballot Measure
- ☐ Amendment to the Planning Code, including the following Findings:  
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
  - ☐ General Plan    ☐ Planning Code, Section 101.1    ☐ Planning Code, Section 302
- ☐ Amendment to the Administrative Code, involving Land Use/Planning  
(*Board Rule 3.23: 30 days for possible Planning Department review*)
- ☐ General Plan Referral for Non-Planning Code Amendments  
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)  
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)
- ☐ Historic Preservation Commission
  - ☐ Landmark (*Planning Code, Section 1004.3*)
  - ☐ Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
  - ☐ Mills Act Contract (*Government Code, Section 50280*)
  - ☐ Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at [Brent.Jalipa@sfgov.org](mailto:Brent.Jalipa@sfgov.org).

OFFICE OF THE MAYOR  
SAN FRANCISCO



DANIEL LURIE  
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Sophia Kittler, Mayor's Budget Director  
Date: May 30, 2025  
Re: Park Code - Court Reservations

RECEIVED **AK**  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2025 MAY 30 PM04:36

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**Ordinance amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act.**

Should you have any questions, please email Adam Thongsavat at [adam.thongsavat@sfgov.org](mailto:adam.thongsavat@sfgov.org).