



London Breed
Mayor

Department of Emergency Management

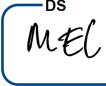
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Mary Ellen Carroll
Executive Director

To: Angela Calvillo, Clerk of the Board of Supervisors

From: Mary Ellen Carroll 
Executive Director, Department of Emergency Management

Date: 02/16/2021

RE: **Department of Emergency Management (DEM) FY 2020 PSPS Grant
Program Budget**

The Department of Emergency Management is pleased to present the following Grant Report in summary of the above-referenced item submitted by the Department of Emergency Management.

Legislation For Approval: The proposed resolution seeks the Board of Supervisors' approval for the acceptance and expenditure of \$189,005 in funds from the California Office of Emergency Services (CalOES) to provide financial assistance to address the unique planning and equipment needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and improve from utility-led public safety power shutdown (PSPS) actions.

Departments: **Department of Emergency Management (DEM).** Department acts as the fiscal agent and expenditures benefit the agencies in the City. The City and County of San Francisco is the fiscal agent for the PSPS grant funds. DEM is responsible for administering the grant for the City and County of San Francisco and for ensuring that the grant funds are spent according to the grant and financial guidelines.

Amount: The FY 20 grant award represents funding allocated in \$189,005 for a total of FY 20 award for the purposes of funding PSPS projects by agreement of the DEM Approval Authority which acts as the executive steering committee.

Grant Period: July1, 2020 through October 31, 2021

Source of funds: Through the California Governor’s Office of Emergency Services. No match is required.

Indirect Costs: The proposed resolution waives indirect costs, because the grant program does not allow the charging of indirect costs.

Description: The proposed resolution authorizes the Department of Emergency Management to accept and expend a total of \$189,005 in grant funding from the FY 2020 Community Power Resiliency Allocation (Cal OES # 075-00000-00), issued by the California Office of Emergency Services (Cal OES).

Budget: Budget by activity for the allocations:

(1) Equipment Budget: \$0

Funds will be used for the purchase of equipment for generators and generator connections for essential facilities, with an emphasis on clean energy and green solutions where possible or other alternative backup power sources; generator fuel and fuel storage; and redundant emergency communications (e.g. battery-powered radios); portable vehicle-mounted charging stations; portable battery-powered and rechargeable radio repeater and transmission equipment.

Equipment Total: \$0

(2) Planning Budget: \$189,005

Funds will be used for continuity plans; development/update of contingency plans for electrical disruptions that include considerations such as protecting individuals with access and functional needs, medical baseline and socially vulnerable populations, transportation, emergency public information, and preservation of essential functions; risk assessments for critical infrastructure and lifelines; and post-event reports that identify lessons learned and corrective action; public education materials or supplies focused on individual and family preparedness for electrical disruptions; one-time costs associated with identifying and equipping resource centers for the public to access during electrical disruptions.

Planning Total: \$189,005

Total Grant Budget: \$189,005