

**Laguna Honda Hospital**

**Milka Rols Donation**

**Multi-Year Budget**

**July 1, 2015 – June 30, 2035**

**Laguna Honda Resident Gift Fund, Grant Code HLROLS**

<b>DIRECT COSTS</b>	<b>Each Year</b>	<b>All Years</b>	<b>Totals</b>
<b>Materials &amp; Supplies</b> Special food and beverages, flowers, décor, and equipment for, memorials, celebrations, ceremonies and rituals. Sundries.	15,000	300,000	300,000
<b>Materials &amp; Supplies Sub-Total</b>	<b>\$15,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>Other Current Expenses</b> Musical entertainment, memorials, celebrations, ceremonies, and rituals. Transportation and admission fees for life enhancing experiences.	5,000	100,000	100,000
<b>Other Current Expenses Sub-Total</b>	<b>\$5,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL</b>	<b>\$20,00</b>	<b>\$400,000</b>	<b>\$400,000</b>

**Milka Rols Donation**  
**Multi-Year Budget**  
**July 1, 2015 – June 30, 2025**  
**Laguna Honda Quality Improvement, Education and Training Fund**  
**Grant Code HLRLSE**

<b>DIRECT COSTS</b>	<b>Each Year</b>	<b>All Years</b>	<b>Totals</b>
<b>Training</b>			
Tuition, fees, and related costs to individual and group training opportunities	10,000	100,000	100,000
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$100,000</b>	<b>\$100,000</b>