

San Francisco International Airport
Noise Insulation Program 2020-2024 Phase
Detailed Budget

Category	Description	Project Budget	AIP Grant Funds	CARES Act Funds	Airport Funds
Architectural Engineering Basic Fees	Pre-design process (including architectural, mechanical, electrical, and hazmat surveys), permit research, preparation and review of existing conditions report, preparation of 100% contract documents and cost estimates, bid award and contractor selection	\$ 2,484,380	\$ 1,015,299	\$ 496,876	\$ 972,205
Other Architectural Engineering Basic Fees	Windshield survey, acoustical test plan update, homeowners outreach, acoustical testing, county assessors records research, coordination with owners for execution of avigation easements and agreements	\$ 1,200,650	\$ 490,673	\$ 240,130	\$ 469,847
Project Inspection Fees	Submittals and shop drawings review, cost proposals request, daily construction inspections, substantial and final inspections, closeout documents review and preparation, as-built plans review, construction reports	\$ 1,812,009	\$ 740,519	\$ 362,402	\$ 709,088
Construction Cost	Construction	\$ 7,280,000	\$ 2,975,140	\$ 1,456,000	\$ 2,848,860
Total Project Budget		\$ 12,777,039	\$ 5,221,631	\$ 2,555,408	\$ 5,000,000