

1 [Adopting Board of Supervisors' 2006 Budget Policy Priorities.]

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3 **Resolution adopting the San Francisco Board of Supervisors' 2006 Budget Policy**  
4 **Priorities.**

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6 WHEREAS, The City's annual budget is the most meaningful policy document of the  
7 City and County of San Francisco; and

8 WHEREAS, The annual budget determines how the City prioritizes its functions and  
9 responsibilities, as well as the benefits and services that San Francisco residents receive; and

10 WHEREAS, Section 9.114 of the Charter of the City and County of San Francisco  
11 directs each city department to provide budget submissions that delineate, among other  
12 items, the overall mission and goals of the department, strategic plans that guide each  
13 program or activity, and performance measures; and

14 WHEREAS, In past years the budget timetable has not afforded the Board of  
15 Supervisors an opportunity to review the budget in an in-depth policy-based manner, including  
16 a focus on how departments achieve their objectives through their annual budgets; now,  
17 therefore, be it

18 RESOLVED, That the Board of Supervisors identifies the following policy and funding  
19 priorities for the FY 2006-07 budget and urges their incorporation into the Mayor's balanced  
20 budget submission; and, be it

21 FURTHER RESOLVED, That the Board of Supervisors intends to program cost  
22 savings identified by the Budget Analyst in the Mayor's balanced budget to meet policy and  
23 funding priorities.

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1 **Policy Priorities**

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3 - Support long-term investments.

4 - Expand the City's violence prevention services.

5 - Provide an adequate level of public health services for low-income and uninsured San  
6 Franciscans.

7 - Maintain and expand the quality of housing and supportive services for families and the  
8 aging population.

9 - Expand key childcare services.

10 - Expand key recreational opportunities.

11 - Expand the arts into all neighborhoods and communities.

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13 **Funding Priorities**

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15 Support long-term investments.

16 - Implement the City's ten-year capital plan.

17 - Encourage the use of one-time revenues only for one-time expenditures.

18 - Provide adequate funding for City retiree pension and health benefits, including the  
19 unfunded liability of health benefits.

20 - Support one-time investments that generate long-term savings.

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22 Expand the City's violence prevention services.

23 - Focus efforts on ex-offender adult and post adjudicated youth populations (services for  
24 male and female populations), including the District Attorney's and other re-entry  
25 programs, transitional housing, job training, and family support services.

- 1 - Ensure a plethora of employment opportunities for youth and young adults.
- 2 - Increase information and support services for victims of domestic violence through the  
3 Department on the Status of Women.
- 4 - Increase the variety of trauma services, including medical support, victims assistance,  
5 and psychosocial services.
- 6 - Expand the District Attorney's Witness Protection Program (to protect, transport, and  
7 relocate witnesses, and to investigate threats against witnesses and their families) and  
8 Victim/Witness Program.
- 9 - Allocate additional resources to the District Attorney to investigate and prosecute felony  
10 gun and gang related crimes.

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12 Provide an adequate level of public health services for low-income and uninsured San  
13 Franciscans.

- 14 - Maintain levels of HIV/AIDS services: backfill loss of Ryan White CARE funds,  
15 especially preventing loss of supportive housing for people living with HIV/AIDS.
- 16 - Maintain full Department of Public Health subsidies for prescription drug benefits (no  
17 co-pays for prescription drugs for non-General Assistance clients and low-income  
18 people).
- 19 - Maintain and expand harm reduction and substance use prevention and treatment  
20 services.
- 21 - Expand Wellness Centers to SFUSD alternative high schools and major middle  
22 schools.

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1 Maintain and expand the quality of housing and supportive services for families and the aging  
2 population.

- 3 - Ensure access to home and community care options for the aging population, people  
4 with disabilities, and those with chronic health conditions.
- 5 - Increase resources to prevent family homelessness, including rental subsidies, eviction  
6 defense, first time rental support, and backfill of loss of Federal Section 8 monies.  
7 Backfill loss of highly utilized federal programs such as the food box program for  
8 seniors.

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10 Expand key childcare services.

- 11 - Increase funding for City's childcare voucher program for low-income families.
- 12 - Expand infant toddler slots in quality childcare centers across the City.

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14 Expand key recreational opportunities.

- 15 - Facilitate recreational opportunities by extending the season of key programs/facilities  
16 beyond summer.

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18 Expand the arts into all neighborhoods and communities.

- 19 - Increase funding to neighborhood arts programs.
- 20 - Increase funding to community cultural centers (including after-school programs)
- 21 - Better coordinate arts policy.
- 22 - Fund the creation and operation of community arts spaces.

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