

File No. 130580

Committee Item No. _____

Board Item No. 35

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee _____

Date _____

Board of Supervisors Meeting

Date June 18, 2013

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
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Completed by: Joy Lamug

Date June 13, 2013

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Date _____

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NOTICE OF PUBLIC HEARING

PROPOSED REDUCTIONS IN HEALTH SERVICES FOR FISCAL YEARS 2013-2014 AND 2014-2015

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco, as a Committee of the Whole, will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

- Date:** Tuesday, June 18, 2013
- Time:** 3:00 p.m.
- Location:** Legislative Chamber, Room 250 located at City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** Hearing to consider the budget eliminating and/or reducing of medical services provided by the Department of Public Health in the City and County of San Francisco for FY2013-2014 and FY2014-2015, pursuant to the Beilenson Act, Health and Safety Code, Section 1442.5(a).

At this hearing, the Board of Supervisors of the City and County of San Francisco will consider the impact of the proposed elimination and reduction of medical services provided by the Department of Public Health for FY2013-2014 and FY2014-2015. Public testimony, both oral and written, will be accepted at this hearing.

The San Francisco Department of Public Health has prepared the attached list of proposed budget reductions that are subject to Beilenson Hearing. The list includes the elimination and reduction of medical services provided by the Department of Public Health for FY2013-2014 and FY2014-2015. Although Health and Safety Code, Section 1442.5(a), does not require notice on the elimination and reduction of mental health and substance abuse services, the Department of Public Health has included these changes in its attached list. Further information on the proposed reductions is available by telephoning the Department of Public Health at (415) 554-2610.

In accordance with Section 67.7-1 of the San Francisco Administrative Code, persons who are unable to attend the hearing on these matters may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public records in these matters, and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to this matter is available in the Office of the

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

Clerk of the Board and agenda information will be available for public review on Thursday, June 13, 2013.

A handwritten signature in black ink, appearing to read "Angela Calvillo".

Angela Calvillo
Clerk of the Board

DATED: May 31, 2013
POSTED: June 3, 2013



AVISO DE AUDENCIA PÚBLICA

PARA REDUCIR EL PROSUPUESTO PARA SERVICIOS DE SALUD AÑO FISCALES 2013-2014 Y 2014-2015

FAVOR DE NOTAR QUE la Junta de Supervisores de la Ciudad y Condado de San Francisco llevara a cabo una audiencia, en reunion del Comité Plenario, sobre la siguiente propuesta y todos los partes interesados podrán asistir y ser escuchado:

- Fecha:** Martes, 18 de Junio, 2013
- Hora:** 3:00 p.m.
- Ubicación:** Camara Legislativa del Ayuntamiento, Cuarto 250, #1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Sujeto:** Audiencia sobre la eliminación y reducción de servicios médicos proporcionado por el Departamento de Salud, impactando los años fiscales 2013-2014 y 2014-2015, segun la Ley Beilenson, Seccion 1442.5(a) del Codigo de Salud y Seguridad.

Durante esta audiencia, los Supervisores consideraran el impacto que tendrán los propuestos cortes en servicios médicos proporcionado por el Departamento de Salud. En esta audiencia se aceptaran testimonios públicos, escritos y orales.

El Departamento de Salud Publica ha preparado una lista de las propuestas reducciones al presupuesto que son sujetos a la Ley Beilenson. Esta lista incluye la eliminación y reducción de servicios médicos proporcionado por el departamento. El Departamento de Salud Publica les provee esta información como una cortesía. Para más información sobre las reducciones propuestas su puede obtener más información llamando al Departamento de Salud Publica al (415) 554-2610.

De acuerdo con la Seccion 67.7-1 del Codigo Administrativo de San Francisco, individuos que no podrán participar en la audiencia pueden presentar comentarios en escrito a la Ciudad antes de la audiencia. Dichos comentarios seran parte de los archivos oficiales, y se llevaran a la atencion de los Supervisores. Comentarios en escrito se deben dirigirse a Angela Calvillo, Secretaria de la Mesa Directiva de Supervisores, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, 94102.

A handwritten signature in black ink, appearing to read "Angela Calvillo for".

Angela Calvillo
Secretaría de la Mesa Directiva de Supervisores

FECHADO: 31 de Mayo, 2013
PUBLICADO: 3 de Junio, 2013

BOARD of SUPERVISORS



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1 Dr. Carlton B. Goodlett Place, Room 244
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公聽會通告

2013~2014 AND 2014-2015 年度削減醫療服務

三藩市參事會將舉行關於削減醫療服務提案之公聽會。

日期：星期二，2013年6月18日

時間：下午 3: 00

位置：立法會議廳, 市政廳, 250室1 Dr. Carlton B. Goodlett Place, San Francisco, CA

屆時敬請各界人士出席參與討論該提案對無醫藥保健人士之影響。詳情請參閱三藩市衛生局削減醫療服務之摘要(英語附錄)或致電554-2610查詢。

出席者可參與發言或提出書面意見。該公聽會是按加州醫療及保健條例Section 1442.5(a)之Beilenson規定而舉行, 削減項目將包括醫療, 心理衛生及防止濫用藥物服務。該提案將考慮完全取消或削減以上多項服務。(415) 554-2610.

無法出席人士可寄書面意見給市參事議會秘書, Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

Angela Calvillo
市參事議會秘書

日期：2013年5月31日

公佈：2013年6月3日

**SAN FRANCISCO BOARD OF SUPERVISORS - BEILINSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15**

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
Reprogramming the Behavioral Health Center (BHC)							
To maximize use of the BHC and strengthen its role in the system of care, DPH will reprogram two services currently provided at this facility over the course of FY 13-14. First, the neurobehavioral skilled nursing facility currently located on the 2nd floor will convert to a residential care facility for the elderly and nonambulatory patients. Existing patients will move into the community or to Laguna Honda Hospital, as appropriate. Second, 24 beds in the Mental Health Rehabilitation Facility on the third floor will convert to 22 respite care beds for psychiatric patients. There are no changes planned for the Residential Care Facility. As a result of this increase in bed capacity within the department, DPH will reduce the number of placement beds it purchases from other providers.							
Department of Public Health San Francisco Behavioral Health Center	Rehabilitative & Developmental Services and Neurobehavioral Skilled Nursing	San Francisco Behavioral Health Center Mental Health Rehabilitation Center and Skilled Nursing Facility	San Francisco General Hospital Medical Center, 1001 Potrero Avenue, SF, CA, 94110	\$ 3,070,869	83	\$ 4,158,088	83
Crestwood Behavioral Health, Inc.	Neurobehavioral Skilled Nursing	Crestwood Behavioral Health, Inc. Skilled Nursing Facility	Crestwood Manor, Stockton 1130 Monaco Court Stockton, CA 95207 Crestwood Manor, Stevenson 4303 Stevenson Blvd. Fremont, CA 94538 Crestwood Treatment Center 2171 Mowry Avenue Fremont, CA 94538 Crestwood Manor, Vallejo 115 Oddstad Drive Vallejo, CA 94589	\$ -	-	\$ 1,000,000	24
Crestwood Behavioral Health, Inc.	Institute for Mental Disease	Crestwood Behavioral Health, Inc. Mental Health Rehabilitation Center	Crestwood Recovery and Rehabilitation Center 115 Oddstad Drive Vallejo, CA 94589 Crestwood Center 295 Pine Breeze Drive Angwin, CA 94508	\$ -	-	\$ 1,500,000	17
Crestwood Behavioral Health, Inc. Modesto, RLC Mar-Ric Care Home	Adult Residential Facility	Crestwood Behavioral Health, Inc. Adult Residential Facility Modesto, RLC Mar-Ric Care Home	Our House 2201 Tuolumne Vallejo, CA 94589 American River Residential Services 4741 Engle Road Carmichael, CA 95608 Modesto, RLC 1932 Evergreen Ave Modesto, CA 95350 Mar-Ric Care Home 2749 Lindbrook Drive Riverbank, CA 95367	\$ -	-	\$ 208,000	7

**SAN FRANCISCO BOARD OF SUPERVISORS - BEILENSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15**

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
Reprogramming the Behavioral Health Center (continued)							
Mental Health Management I, Inc.	Institute for Mental Disease	Canyon Manor	Canyon Manor 655 Canyon Road Novato, CA 94947	\$ 1,500,000	17	\$ 1,000,000	28
Victorian Manor	Residential Care Facility for the Elderly	Victorian Manor	Victorian Manor 1444 McAllister Street San Francisco, CA 94115	\$ -	-	\$ 292,000	10
Federal Reductions to Tuberculosis (TB) Control Clinic:							
Current and prior year federal funding reductions along with increased complexity in active cases have reduced the capacity of the TB Clinic to effectively and safely manage its case load. To help address some of the capacity issues, DPH primary care clinics will begin to screen and treat lower risk cases with guidance from the TB Clinic. However, to better care for the higher risk and higher acuity patients, the TB clinic will reduce clinical services to lower risk patients starting on September 1, 2013.							
San Francisco Department of Public Health	Disease Control	Tuberculosis Control	San Francisco General Hospital Medical Center, Ward 94, 1001 Potrero Avenue, SF, CA. 94110	\$ 493,406	1,000	\$ 534,194	1,000
Federal Reductions to HIV Prevention and HIV Health Services							
While the Mayor's Proposed Budget restores prior year federal funding reductions to HIV Prevention and Health Services, a shortfall still remains after the federal government recently announced additional funding reductions. The following programs will be reduced by a total of \$3,085,877 in FY 13-14 and \$3,927,776 in FY14-15.							
AGUILAS	HIV Prevention	El Ambiente	1800 Market Street, Q32 SF. CA. 94102	\$ 67,955	692	\$ 353,500	1,976
Instituto Familiar de la Raza	HIV Prevention	Hermanos Por Vida	1663 Mission Street, Suite 603, SF, CA 94103	\$ 58,247	563	\$ 305,730	1,878
San Francisco AIDS Foundation-MSM-Drivers	HIV Prevention	Stonewall	1035 Market Street, Suite 400, San Francisco, CA. 94103	\$ 67,955	1,678	\$ 360,320	4,793
Larkin St Youth Center	Medical Case Mgmt	HIV Specialty Medical Services to HIV Youth	129 Hyde St, SF, CA 94102	\$ 225,460	38	\$ 225,460	38
SFDPH - Tom Waddell Health Center	Medical Case Mgmt	HIV Specialty Medical Services to HIV Youth	129 Hyde St, SF, CA 94102	\$ 24,541	13	\$ 24,541	13
AIDS Emergency Fund	Emergency Financial Asst.	Emergency Financial Assistance & Eviction Prevention	12 Gracie Street SF 94103	\$ 61,616	128	\$ 61,616	128
AIDS Legal Referral Panel	Legal Services	Legal/ Immigrant Assistance & Client Advocacy	1663 Mission Street, Suite 500 SF 94103	\$ 17,839	39	\$ 17,839	39

**SAN FRANCISCO BOARD OF SUPERVISORS - BEILINSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15**

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
Federal Reductions to HIV Prevention and HIV Health Services (continued)							
Asian & Pacific Islander Wellness Center	Medical Case Management	Integrated Medical Case Management	730 Polk Street, 4th Floor SF 94109	\$ 14,548	11	\$ 14,548	11
Asian & Pacific Islander Wellness Center	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Tenderloin Area CoE	730 Polk Street, 4th Floor SF 94109	\$ 82,663	20	\$ 82,663	20
Catholic Charities	Facility-based Health Care	Attendant Care/ Leland House	141 Leland Avenue, SF 94134	\$ 18,285	3	\$ 18,285	3
Catholic Charities	Facility-based Health Care	Attendant Care/ Peter Claver Community	1340 Golden Gate Avenue SF 94115	\$ 12,627	2	\$ 12,627	2
Community Awareness and Tx Svcs	Residential Mental Health	A Women's Place	1049 Howard Street SF 94103	\$ 12,993	1	\$ 12,993	1
Dolores Street Community Services	Facility-based Health Care	Richard Cohen- Nursing Case Management and Attendant Care	220 Dolores Street SF 94103	\$ 13,963	1	\$ 13,963	1
Instituto Familiar de la Raza	Mental Health Services	Outpatient Mental Health to Latinos	2919 Mission Street SF 94110	\$ 11,141	8	\$ 11,141	8
Instituto Familiar de la Raza	Medical Case Management	Latino Case Management	2919 Mission Street SF 94110	\$ 14,582	13	\$ 14,582	13
Lutheran Social Services	Non-Medical Case Management	Money Management & Representative payee services	191 Golden Gate Avenue SF 94103	\$ 33,008	35	\$ 33,008	35
Maitri AIDS Hospice	Hospice	Residential Nursing and Attendant Care	401 Duboce Street SF 94117	\$ 130,613	4	\$ 130,613	4
Mission Neighborhood Health Center	Outreach	HIV Treatment, Outreach and Linkage Program	240 Shotwell Street SF 94110	\$ 16,777	23	\$ 16,777	23
Mission Neighborhood Health Center	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Mission Neighborhood CoE	240 Shotwell Street SF 94110	\$ 128,931	49	\$ 128,931	49
Mission Neighborhood Health Center	Medical Case Management	Integrated Medical Case Management	240 Shotwell Street SF 94110	\$ 21,503	21	\$ 21,503	21
Mission Neighborhood Health Center	Treatment Adherence	Client Advocacy/ Treatment Advocacy	240 Shotwell Street SF 94110	\$ 9,812	8	\$ 9,812	8
Native American Health Center	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Native American CoE	170 Capp Street SF 94110	\$ 19,561	6	\$ 19,561	6
Patricia Sullivan	A/OMC - Therapeutic Monitoring	Subcontract with Monogram for TMP	P.O box 4468 Petaluma, CA 94955	\$ 842	n/a	\$ 842	n/a

**SAN FRANCISCO BOARD OF SUPERVISORS - BEILINSON HEARING NOTICE
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Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
Federal Reductions to HIV Prevention and HIV Health Services (continued)							
Positive Resource Center	Non-Medical Case Management	Employment Services Programming	785 Market Street, 10th Floor SF 94103	\$ 8,346	17	\$ 8,346	17
Positive Resource Center	Non-Medical Case Management	Benefits Counseling Services	785 Market Street, 10th Floor SF 94103	\$ 13,695	-	\$ 13,695	-
Project Open Hand	Food/ Delivered Meals	Delivered meals/Grocery Center	730 Polk Street SF 94109	\$ 80,117	86	\$ 80,117	86
San Francisco AIDS Foundation	Referral for Health Care/ Supportive Services	Client Advocacy & Benefits Counseling	1035 Market Street, #400 SF 94103	\$ 14,928	-	\$ 14,928	-
San Francisco Food Bank	Food/ Delivered Meals	Food solicitation	900 Pennsylvania Avenue, SF 94107	\$ 6,038	n/a	\$ 6,038	n/a
San Francisco Suicide Prevention	Mental Health Services (Hotline)	Nightline phone crisis hotline (SF Add-Back)	services delivered only by phone, not at physical site -- PO Box 191350 SF 94119-1350	\$ 5,169	n/a	\$ 5,169	n/a
Black Coalition on AIDS (via SFDPH HUH MOU)	Medical Case Management in a Residential Setting	Rafiki Case Management	1761 Turk Street SF 94115	\$ 7,345	1	\$ 7,345	1
Catholic Charities (via SFDPH HUH MOU)	Medical Case Management in a Residential Setting	Derek Silva	20 Franklin Street SF 94102	\$ 44,521	4	\$ 44,521	4
Catholic Charities (via SFDPH HUH MOU)	Medical Case Management in a Residential Setting	Hazel Betsey/ Rita de Cascia	3554 - 17th Street SF 94110 1652 Eddy Street SF 94115	\$ 20,110	3	\$ 20,110	3
Larkin Street Youth Services (via SFDPH HUH MOU)	Medical Case Management in a Residential Setting	Youth Services	1138 Sutter Street SF 94109	\$ 7,407	3	\$ 7,407	3
Healthright 360 (via SFDPH HUH MOU)	Medical Case Management in a Residential Setting	Planetree	152 Coleridge 94110	\$ 8,129	1	\$ 8,129	1
Lutheran Social Services (via SFDPH HUH MOU)	Housing: Emergency Housing	Emergency Housing (at Tenderloin Health)	191 Golden Gate Avenue SF 94103	\$ 10,564	16	\$ 10,564	16
Black Coalition on AIDS (via SFDPH HUH MOU)	Housing: Transitional Housing	Transitional Housing (at Black Coalition on AIDS)	2800 Third Street SF 94107	\$ 18,091	2	\$ 18,091	2
Larkin Street Youth Services (via SFDPH HUH MOU)	Facility-based Health Care	Attendant Care - Facility Based (at Larkin Street)	1138 Sutter Street SF 94109	\$ 4,607	4	\$ 4,607	4
SFDPH - PHAST/Ward 86 (@UCSF-PHP)	Ambulatory/ Outpatient Med. Care	PHAST Program	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 33,425	34	\$ 33,425	34
SFDPH / COPC	Ambulatory/ Outpatient Med. Care	Primary Care Services: Tom Wadell, Castro Mission Health Center	50 Ivy Street SF 94102 3850 - 17th Street 94114	\$ 166,158	86	\$ 166,158	86
SFDPH / City Clinic	Ambulatory/ Outpatient Med. Care	City Clinic	366 - 7th Street	\$ 19,007	11	\$ 19,007	11
SFDPH SFGH (@UCSF-PHP)	Ambulatory/ Outpatient Med. Care	Ward 86 Outpatient Services	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 56,093	59	\$ 56,093	59

**SAN FRANCISCO BOARD OF SUPERVISORS - BEILSON HEARING NOTICE
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Federal Reductions to HIV Prevention and HIV Health Services (continued)							
SFDPH SFGH (@UCSF-PHP)	Ambulatory/ Outpatient Med. Care	Perinatal Services	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 7,424	3	\$ 7,424	3
SFDPH/CBHS/South Van Ness Adult Behavioral Services	Centers of Excellence: Mental Health	MOU for Women's CoE	755 South Van Ness Avenue Sf 94110	\$ 9,470	10	\$ 9,470	10
SFDPH/CBHS/South Van Ness Adult Behavioral Services	Mental Health Services	HIV Mental Health Case Management	755 South Van Ness Avenue Sf 94110	\$ 27,853	-	\$ 27,853	-
SFDPH/ CHN	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Tenderloin Area CoE MOU for Primary Care; TWHC	230 Golden Gate Avenue SF 94102	\$ 105,305	34	\$ 105,305	34
SFDPH/ CHN/ Health at Home	Home Health Care	Home Health Care	(Services provided in patients homes) 375 Laguna Honda Blvd. F5 SF 94116	\$ 51,003	8	\$ 51,003	8
SFDPH/ COPC/ Castro-Mission Health Center	Mental Health Services	Multi-Diagnosis Program/ Health Center #1	3850 - 17th Street SF 94114	\$ 30,019	8	\$ 30,019	8
SFDPH/ COPC/ Southeast Health Center	Centers of Excellence: Ambulatory/ Outpatient Med. Care	EIP/ Bridge Program	2401 Keith Street SF 94124	\$ 57,355	16	\$ 57,355	16
SFDPH/ COPC/ Tom Wadell Health Center	Dental/ Oral Health Care	Dental Services for People Living with HIV/AIDS	50 Ivy Street SF 94102	\$ 37,581	33	\$ 37,581	33
SFDPH/ Forensic AIDS Project	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Forensic AIDS Project CoE	Services provided in SF County Jails (Admin office 798 Brannan Street - 2nd Floor. Sf 94103	\$ 38,611	42	\$ 38,611	42
SFDPH/ Public Health Lab	A/OMC - Therapeutic Monitoring	Therapeutic Monitoring Program	Lab tests only - no direct client services	\$ 72,419	419	\$ 72,419	419
Shanti Project	Medical Case Management	Integrated Medical Case Management	730 Polk Street, 3rd Floor SF 94109	\$ 15,598	19	\$ 15,598	19
Shanti Project	Psycho-Social Support	Emotional and Practical Support	730 Polk Street, 3rd Floor SF 94109	\$ 12,471	30	\$ 12,471	30
St. Mary's Medical Center (Dignity Health)	Ambulatory/ Outpatient Med. Care	Integrated HIV Primary Medical Care	450 Stanyan SF 94107	\$ 47,084	59	\$ 47,084	59
UCSF 360 Positive Care Center	Medical Case Management	Integrated Medical Case Management	400 Parnassus Avenue, 4th Floor SF 94143	\$ 25,402	11	\$ 25,402	11
Native American Health Center	Dental/ Oral Health Care	Dental Services for People Living with HIV/AIDS	170 Capp Street SF 94110	\$ 7,242	6	\$ 7,242	6

SAN FRANCISCO BOARD OF SUPERVISORS - BEILSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
Federal Reductions to HIV Prevention and HIV Health Services (continued)							
UCSF Gladstone Institute.	A/OMC - Therapeutic Monitoring	Therapeutic Monitoring Program	Lab tests only - no direct client services	\$ 19,252	44	\$ 19,252	44
UCSF 360 Positive Care Center	Psycho-Social Support	OPMH Support Services for SAAM	400 Parnassus Avenue, 4th Floor SF 94143	\$ 3,243	1	\$ 3,243	1
UCSF/Alliance Health Project	Mental Health Services	Outpatient Mental Health	1930 Market Street SF 94102	\$ 235,428	162	\$ 235,428	162
UCSF/Alliance Health Project	Mental Health Services	Short-term Psychotherapy for PLWHIV Returning to Work	1930 Market Street SF 94102	\$ 5,427	17	\$ 5,427	17
UCSF/Positive Health Program	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Black Health CoE	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 84,393	30	\$ 84,393	30
UCSF/Positive Health Program	Centers of Excellence: Ambulatory/ Outpatient Med. Care	CCHAMP CoE	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 216,391	102	\$ 216,391	102
UCSF/Positive Health Program	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Women's CoE	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 61,819	41	\$ 61,819	41
UCSF/SFGH DSAAM/Ward 93	Ambulatory/ Outpatient Med. Care	Ward 93 HIV Medical/ Psych Clinic	1001 Potrero Avenue, Suite 7M12 SF 94110	\$ 19,810	15	\$ 19,810	15
UCSF/Pediatric AIDS Program	Ambulatory/ Outpatient Med. Care	Primary Care	505 Parnassus Avenue, Room M679 SF 94143	\$ 18,393	3	\$ 18,393	3
UOP/ School of Dentistry	Dental/ Oral Health Care	Dental Services for People Living with HIV/AIDS	2155 Webster SF 94115	\$ 47,074	170	\$ 47,074	170
Westside Community Mental Health	Home and Community-Based Health Services	AIDS Case Management Program	(Services provided in patients homes) 245 - 11th Street SF 94103	\$ 55,302	4	\$ 55,302	4
Westside Community Mental Health	Home Health Care	Home care /Hospice/ Attendant care services	(Services provided in patients homes) 245 - 11th Street SF 94103	\$ 21,515	13	\$ 21,515	13
SFDPH HIV Health Services	Administration	HIV Health Services Administration	25 Van Ness, 5th Floor, San Francisco, 94102	\$ 163,782	-	\$ 163,782	-
SFDPH HIV Prevention Services	Administration	HIV Prevention Services Administration	25 Van Ness, 5th Floor, San Francisco, 94102	\$ 16,505	-	\$ 16,505	-

FY 14-15 Community Programs Competitive Selection Process

To address new programmatic responsibilities under federal Healthcare Reform and to achieve budget savings, DPH will realign its contractual services for community programs through a competitive selection process, also known as a Request for Proposals evaluation (RFP). DPH is currently examining its service delivery system to ensure effective integration, to promote efficiency, and to prioritize services more consistently to meet department objectives. Departmental sections that will participate in the competitive selection process include: Community Behavioral Health Services (CBHS), Housing and Urban Health (HUH), HIV Health Services (HHS), HIV Prevention Section (HPS), Community Health Promotion and Prevention (CHPP). DPH will release a set of RFP solicitations in May 2014, following Health Commission review of the service plans. Final awards will be announced in late summer of 2014 and be effective by January 1, 2015. This initiative will achieve general fund savings of \$8,843,948 in FY 14-15 annualizing to \$17,687,896 in FY 14-15. Actual changes in services by agency will be determined by the competitive selection process.

**SAN FRANCISCO BOARD OF SUPERVISORS - BEILENSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15**

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
FY 14-15 Community Programs	<ul style="list-style-type: none"> • Case Management • Children Services • Clients' Rights Advocacy • Community Engagement • Crisis Services • Dental Care • Emergency Financial Assistance • Food/Delivered Meals • Health Care (home and facility based) • Health Education/Promotion/Community-Based Prevention • Hospice • Housing-stabilization, emergency, transitional • Housing Subsidies • Legal Services • Medical Care • Medical Respite and Sobering Center • Methadone Services • Outpatient Services • Outreach Services • Peer & Intern Employment • Prevention Services • Primary Care Services • Rep Payee Services 	TBD Pending Results of competitive selection process	TBD Pending Results of competitive selection process	N/A	N/A	\$ 8,843,948	TBD Pending Results of competitive selection process
TBD Pending Results of competitive selection process	<ul style="list-style-type: none"> • Detoxification Services • Residential Treatment • Self Help/Drop In Center • Stabilization Beds • Supportive Housing/ Services • Training • Treatment Adherence • Transportation • Vocational Services 						

Caldeira, Rick

From: Jenny Louie [Jenny.Louie@sfdph.org]
Sent: Monday, June 03, 2013 11:55 AM
To: Bituin, Fidez; Moon, Anson; Navarro, Tyrone; Maranon, Charles; Williams, Deborah; Wolf, Wendy; Packer, Tracey; Peneda, Terence; Klain, Judith; Ma, ChiaYu; Erwin, Patricia; Burton, Jeff; Soos, Jim; Caldeira, Rick; Goodwin, Dean; Shields, Eileen; Ruggels, Michelle
Cc: Nelly, Kristina
Subject: Beilenson Notice Posting For Today
Attachments: Beilenson Hearing Notice for 061813.pdf; Beilenson Reduction Attachment 06.18.13 - Final.pdf

Attached is the Beilenson Notice and the Service reduction list that should be posted at your specified locations below. There are a total of 10 pages listed. Please email or call me by 3 pm today, to confirm the notice has been posted at your locations.

Just respond to me, thanks!
Jen

(See attached file: Beilenson Hearing Notice for 061813.pdf)(See attached file: Beilenson Reduction Attachment 06.18.13 - Final.pdf)

Primary Care Clinics - Fidez Butin
SFGH - Anson Moon (at three entrances)
1380 Howard - Tyrone Navarro/Charles Maranon MH Clinics - Tyrone Navarro/Charles Maranon
STD Clinic - Wendy Wolf/Deborah Williams AIDS Office - Tracey Packer/dean Goodwin HUH Clinic
- Terence Peneda (pls coordinate with Tyrone and Charles) LHH - Judith Klain Prevention -
Patricia Irwin Website - Jeff Burton/Peter Cheng
101 Grove - Jim Soos
BOS locations - Rick Caldeira

=====
Jenny Louie
Budget Director, Department of Public Health
101 Grove Street, Room 205
San Francisco, CA 94102
Office: 415.554.2605
Fax: 415.554.2811

From: Jenny Louie/DPH/SFGOV
To: Fidez Bituin/DPH/SFGOV@SFGOV, Anson Moon/DPH/SFGOV@SFGOV,
Tyrone Navarro/DPH/SFGOV@SFGOV, Charles
Maranon/DPH/SFGOV@SFGOV, Deborah Williams/DPH/SFGOV@SFGOV,
Wendy Wolf/DPH/SFGOV@SFGOV, Tracey Packer/DPH/SFGOV@SFGOV,
Terence Peneda/DPH/SFGOV@SFGOV, Judith Klain/DPH/SFGOV@SFGOV,
ChiaYu Ma/DPH/SFGOV@SFGOV, Patricia Erwin/DPH/SFGOV@SFGOV, Jeff
Burton/DPH/SFGOV@SFGOV, Jim Soos/DPH/SFGOV@SFGOV, Rick
Caldeira/BOS/SFGOV@SFGOV, Dean Goodwin/DPH/SFGOV@SFGOV
Cc: Eileen Shields/DPH/SFGOV@SFGOV, Michelle
Ruggels/DPH/SFGOV@SFGOV
Date: 05/31/2013 04:46 PM

Subject: Beilenson Notice Posting on June 3rd

Hi everyone,

The Board of Supervisors will be holding a Beilenson Hearing at the Board on Tuesday June 18th. We will need to post the notices by COB on June 3rd at:

Primary Care Clinics - Fidez Butin
SFGH - Anson Moon (at three entrances)
1380 Howard - Tyrone Navarro/Charles Maranon MH Clinics - Tyrone Navarro/Charles Maranon
STD Clinic - Wendy Wolf/Deborah Williams AIDS Office - Tracey Packer/dean Goodwin HUH Clinic
- Terence Peneda (pls coordinate with Tyrone and Charles) LHH - Judith Klain Prevention -
Patrica Irwin Website - Jeff Burton/Peter Cheng
101 Grove - Jim Soos
BOS Locations - Rick Caldeira

We are doing a final review of the reduction list and will be sending it out on Monday morning. Please email me (no need to reply to all) if you expect any problems with this deadline.

thanks,
Jen

=====
Jenny Louie
Budget Director, Department of Public Health
101 Grove Street, Room 205
San Francisco, CA 94102
Office: 415.554.2605
Fax: 415.554.2811

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING

PROPOSED REDUCTIONS IN HEALTH SERVICES FOR FISCAL YEARS 2013-2014 AND 2014-2015

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco, as a Committee of the Whole, will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

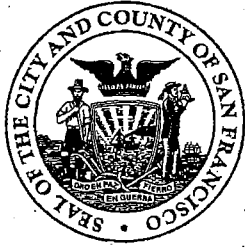
- Date:** Tuesday, June 18, 2013
- Time:** 3:00 p.m.
- Location:** Legislative Chamber, Room 250 located at City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** Hearing to consider the budget eliminating and/or reducing of medical services provided by the Department of Public Health in the City and County of San Francisco for FY2013-2014 and FY2014-2015, pursuant to the Beilenson Act, Health and Safety Code, Section 1442.5(a).

At this hearing, the Board of Supervisors of the City and County of San Francisco will consider the impact of the proposed elimination and reduction of medical services provided by the Department of Public Health for FY2013-2014 and FY2014-2015. Public testimony, both oral and written, will be accepted at this hearing.

The San Francisco Department of Public Health has prepared the attached list of proposed budget reductions that are subject to Beilenson Hearing. The list includes the elimination and reduction of medical services provided by the Department of Public Health for FY2013-2014 and FY2014-2015. Although Health and Safety Code, Section 1442.5(a), does not require notice on the elimination and reduction of mental health and substance abuse services, the Department of Public Health has included these changes in its attached list. Further information on the proposed reductions is available by telephoning the Department of Public Health at (415) 554-2610.

In accordance with Section 67.7-1 of the San Francisco Administrative Code, persons who are unable to attend the hearing on these matters may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public records in these matters, and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton Goodlett Place, San Francisco, 94102. Information relating to this matter is available in the Office of the

BOARD of SUPERVISORS



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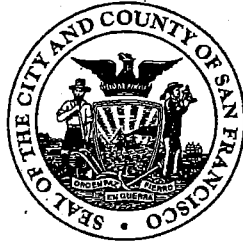
Clerk of the Board and agenda information will be available for public review on Thursday, June 13, 2013.

A handwritten signature in black ink, appearing to read "Angela Calvillo".

Angela Calvillo
Clerk of the Board

DATED: May 31, 2013
POSTED: June 3, 2013

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
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AVISO DE AUDENCIA PÚBLICA

PARA REDUCIR EL PROSUPUESTO PARA SERVICIOS DE SALUD AÑO FISCALES 2013-2014 Y 2014-2015

FAVOR DE NOTAR QUE la Junta de Supervisores de la Ciudad y Condado de San Francisco llevara a cabo una audiencia, en reunión del Comité Plenario, sobre la siguiente propuesta y todos los partes interesados podrán asistir y ser escuchado:

- Fecha:** Martes, 18 de Junio, 2013
- Hora:** 3:00 p.m.
- Ubicación:** Camara Legislativa del Ayuntamiento, Cuarto 250, #1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Sujeto:** Audiencia sobre la eliminación y reducción de servicios médicos proporcionado por el Departamento de Salud, impactando los años fiscales 2013-2014 y 2014-2015, segun la Ley Beilenson, Seccion 1442.5(a) delCodigo de Salud y Seguridad.

Durante esta audiencia, los Supervisores consideraran el impacto que tendrán los propuestos cortes en servicios médicos proporcionado por el Departamento de Salud. En esta audiencia se aceptaran testimonios públicos, escritos y orales.

El Departamento de Salud Publica ha preparado una lista de las propuestas reducciones al presupuesto que son sujetos a la Ley Beilenson. Esta lista incluye la eliminación y reducción de servicios médicos proporcionado por el departamento. El Departamento de Salud Publica les provee esta información como una cortesía. Para más información sobre las reducciones propuestas su puede obtener más información llamando al Departamento de Salud Publica al (415) 554-2610.

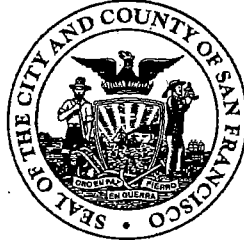
De acuerdo con la Seccion 67.7-1 del Codigo Administrativo de San Francisco, individuos que no podrán participar en la audiencia pueden presentar comentarios en escrito a la Ciudad antes de la audiencia. Dichos comentarios seran parte de los archivos oficiales, y se llevaran a la atencion de los Supervisores. Comentarios en escrito se deben dirigirse a Angela Calvillo, Secretaria de la Mesa Directiva de Supervisores, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, 94102.

A handwritten signature in black ink, appearing to read "Angela Calvillo".

Angela Calvillo
Secretaría de la Mesa Directiva de Supervisores

FECHADO: 31 de Mayo, 2013
PUBLICADO: 3 de Junio, 2013

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
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公聽會通告

2013~2014 AND 2014-2015 年度削減醫療服務

三藩市參事會將舉行關於削減醫療服務提案之公聽會。

日期：星期二，2013年6月18日

時間：下午 3:00

位置：立法會議廳，市政廳，250室1 Dr. Carlton B. Goodlett Place, San Francisco, CA

屆時敬請各界人士出席參與討論該提案對無醫藥保健人士之影響。詳情請參閱三藩市衛生局削減醫療服務之摘要(英語附錄)或致電554-2610查詢。

出席者可參與發言或提出書面意見。該公聽會是按加州醫療及保健條例Section 1442.5(a)之Beilenson規定而舉行，削減項目將包括醫療，心理衛生及防止濫用藥物服務。該提案將考慮完全取消或削減以上多項服務。(415) 554-2610.

無法出席人士可寄書面意見給市參事議會秘書，Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

A handwritten signature in black ink, appearing to read "Angela Calvillo".

Angela Calvillo
市參事議會秘書

日期：2013年5月31日

公佈：2013年6月3日

**SAN FRANCISCO BOARD OF SUPERVISORS - BELLENSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15**

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
<p>Reprogramming the Behavioral Health Center (BHC) To maximize use of the BHC and strengthen its role in the system of care, DPH will reprogram two services currently provided at this facility over the course of FY 13-14. First, the neurobehavioral skilled nursing facility currently located on the 2nd floor will convert to a residential care facility for the elderly and nonambulatory patients. Existing patients will move into the community or to Laguna Honda Hospital, as appropriate. Second, 24 beds in the Mental Health Rehabilitation Facility on the third floor will convert to 22 respite care beds for psychiatric patients. There are no changes planned for the Residential Care Facility. As a result of this increase in bed capacity within the department, DPH will reduce the number of placement beds it purchases from other providers.</p>							
Department of Public Health San Francisco Behavioral Health Center Crestwood Behavioral Health, Inc.	Rehabilitative & Developmental Services and Neurobehavioral Skilled Nursing Neurobehavioral Skilled Nursing	San Francisco Behavioral Health Center Mental Health Rehabilitation Center and Skilled Nursing Facility Crestwood Behavioral Health, Inc. Skilled Nursing Facility	San Francisco General Hospital Medical Center, 1001 Potrero Avenue, SF, CA, 94110 Crestwood Manor, Stockton 1130 Monaco Court Stockton, CA 95207 Crestwood Manor, Stevenson 4303 Stevenson Blvd. Fremont, CA 94538 Crestwood Treatment Center 2171 Mowry Avenue Fremont, CA 94538 Crestwood Manor, Vallejo 115 Oddstad Drive Vallejo, CA 94589	\$ 3,070,669	83	\$ 4,158,088	83
Crestwood Behavioral Health, Inc.	Institute for Mental Disease	Crestwood Behavioral Health, Inc. Mental Health Rehabilitation Center	Crestwood Recovery and Rehabilitation Center 115 Oddstad Drive Vallejo, CA 94589 Crestwood Center 295 Pine Breeze Drive Angwin, CA 94508	\$ -	-	\$ 1,500,000	17
Crestwood Behavioral Health, Inc. Modesto, RLC Mar-Ric Care Home	Adult Residential Facility	Crestwood Behavioral Health, Inc. Modesto, RLC Mar-Ric Care Home	Our House 2201 Tuolumne Vallejo, CA 94589 American River Residential Services 4741 Engle Road Carmichael, CA 95608 Modesto, RLC 1932 Evergreen Ave Modesto, CA 95350 Mar-Ric Care Home 2749 Lindbrook Drive Riverbank, CA 95367	\$ -	-	\$ 208,000	7

**SAN FRANCISCO BOARD OF SUPERVISORS - BELLENSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15**

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
Reprogramming the Behavioral Health Center (continued) Mental Health Management I, Inc.	Institute for Mental Disease	Canyon Manor	Canyon Manor 655 Canyon Road Novato, CA 94947	\$ 1,500,000	17	\$ 1,000,000	28
Victorian Manor	Residential Care Facility for the Elderly	Victorian Manor	Victorian Manor 1444 McAllister Street San Francisco, CA 94115	\$	-	\$ 292,000	10
Federal Reductions to Tuberculosis (TB) Control Clinic							
Current and prior year federal funding reductions along with increased complexity in active cases have reduced the capacity of the TB Clinic to effectively and safely manage its case load. To help address some of the capacity issues, DPH primary care clinics will begin to screen and treat lower risk cases with guidance from the TB Clinic. However, to better care for the higher risk and higher acuity patients, the TB clinic will reduce clinical services to lower risk patients starting on September 1, 2013.							
San Francisco Department of Public Health	Disease Control	Tuberculosis Control	San Francisco General Hospital Medical Center, Ward 94, 1001 Potrero Avenue, SF, CA. 94110	\$ 493,406	1,000	\$ 534,194	1,000
Federal Reductions to HIV Prevention and HIV Health Services							
While the Mayor's Proposed Budget restores prior year federal funding reductions to HIV Prevention and Health Services, a shortfall still remains after the federal government recently announced additional funding reductions. The following programs will be reduced by a total of \$3,085,877 in FY 13-14 and \$3,927,778 in FY14-15.							
AGUILAS	HIV Prevention	El Ambiente	1800 Market Street, Q32 SF, CA. 94102	\$ 67,955	692	\$ 353,500	1,976
Instituto Familiar de la Raza	HIV Prevention	Hermanos Por Vida	1663 Mission Street, Suite 603, SF, CA 94103	\$ 58,247	563	\$ 305,730	1,878
San Francisco AIDS Foundation-MSM-Drivers	HIV Prevention	Stonewall	1035 Market Street, Suite 400, San Francisco, CA 94103	\$ 67,955	1,678	\$ 360,320	4,793
Larkin St Youth Center	Medical Case Mgmt	HIV Specialty Medical Services to HIV Youth	129 Hyde St, SF, CA 94102	\$ 225,460	38	\$ 225,460	38
SFDPH - Tom Waddell Health Center	Medical Case Mgmt	HIV Specialty Medical Services to HIV Youth	129 Hyde St, SF, CA 94102	\$ 24,541	13	\$ 24,541	13
AIDS Emergency Fund	Emergency Financial Asst.	Emergency Financial Assistance & Eviction Prevention	12 Gracie Street SF 94103	\$ 61,616	128	\$ 61,616	128
AIDS Legal Referral Panel	Legal Services	Legal/ Immigrant Assistance & Client Advocacy	1663 Mission Street, Suite 500 SF 94103	\$ 17,839	39	\$ 17,839	39

**SAN FRANCISCO BOARD OF SUPERVISORS - BEILINSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15**

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
Federal Reductions to HIV, Prevention and HIV Health Services (continued)							
Asian & Pacific Islander Wellness Center	Medical Case Management	Integrated Medical Case Management	730 Polk Street, 4th Floor SF 94109	\$ 14,548	11	\$ 14,548	11
Asian & Pacific Islander Wellness Center	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Tenderloin Area CoE	730 Polk Street, 4th Floor SF 94109	\$ 82,663	20	\$ 82,663	20
Catholic Charities	Facility-based Health Care	Attendant Care/ Leland House	141 Leland Avenue, SF 94134	\$ 18,285	3	\$ 18,285	3
Catholic Charities	Facility-based Health Care	Attendant Care/ Peter Claver Community	1340 Golden Gate Avenue SF 94115	\$ 12,627	2	\$ 12,627	2
Community Awareness and Tx Srvs	Residential Mental Health	A Women's Place	1049 Howard Street SF 94103	\$ 12,993	1	\$ 12,993	1
Dolores Street Community Services	Facility-based Health Care	Richard Cohen- Nursing Case Management and Attendant Care	220 Dolores Street SF 94103	\$ 13,963	1	\$ 13,963	1
Instituto Familiar de la Raza	Mental Health Services	Outpatient Mental Health to Latinos	2919 Mission Street SF 94110	\$ 11,141	8	\$ 11,141	8
Instituto Familiar de la Raza	Medical Case Management	Latino Case Management	2919 Mission Street SF 94110	\$ 14,582	13	\$ 14,582	13
Lutheran Social Services	Non-Medical Case Management	Money Management & Representative payee services	191 Golden Gate Avenue SF 94103	\$ 33,008	35	\$ 33,008	35
Maitri AIDS Hospice	Hospice	Residential Nursing and Attendant Care	401 Duboce Street SF 94117	\$ 130,613	4	\$ 130,613	4
Mission Neighborhood Health Center	Outreach	HIV Treatment, Outreach and Linkage Program	240 Shotwell Street SF 94110	\$ 16,777	23	\$ 16,777	23
Mission Neighborhood Health Center	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Mission Neighborhood CoE	240 Shotwell Street SF 94110	\$ 128,931	49	\$ 128,931	49
Mission Neighborhood Health Center	Medical Case Management	Integrated Medical Case Management	240 Shotwell Street SF 94110	\$ 21,503	21	\$ 21,503	21
Mission Neighborhood Health Center	Treatment Adherence	Client Advocacy/ Treatment Advocacy	240 Shotwell Street SF 94110	\$ 9,812	8	\$ 9,812	8
Native American Health Center	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Native American CoE	170 Capp Street SF 94110	\$ 19,561	6	\$ 19,561	6
Patricia Sullivan	A/OMC - Therapeutic Monitoring	Subcontract with Monogram for TMP	P.O box 4468 Petaluma, CA 94955	\$ 842	n/a	\$ 842	n/a

**SAN FRANCISCO BOARD OF SUPERVISORS - BEILINSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15**

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
Federal Reductions to HIV, Prevention and HIV Health Services (continued)							
Positive Resource Center	Non-Medical Case Management	Employment Services Programming	785 Market Street, 10th Floor SF 94103	\$ 8,346	17	\$ 8,346	17
Positive Resource Center	Non-Medical Case Management	Benefits Counseling Services	785 Market Street, 10th Floor SF 94103	\$ 13,695	-	\$ 13,695	-
Project Open Hand	Food/ Delivered Meals	Delivered meals/Grocery Center	730 Polk Street SF 94109	\$ 80,117	86	\$ 80,117	86
San Francisco AIDS Foundation	Referral for Health Care/ Supportive Services	Client Advocacy & Benefits Counseling	1035 Market Street, #400 SF 94103	\$ 14,928	-	\$ 14,928	-
San Francisco Food Bank	Food/ Delivered Meals	Food solicitation	900 Pennsylvania Avenue, SF 94107	\$ 6,038	n/a	\$ 6,038	n/a
San Francisco Suicide Prevention	Mental Health Services (Hotline)	Nightline phone crisis hotline (GF Add-Back)	services delivered only by phone, not at physical site - PO Box 191350 SF 94119-1350	\$ 5,169	n/a	\$ 5,169	n/a
Black Coalition on AIDS (via SFDPH HUH MOU)	Medical Case Management in a Residential Setting	Rafiki Case Management	1781 Turk Street SF 94115	\$ 7,345	1	\$ 7,345	1
Catholic Charities (via SFDPH HUH MOU)	Medical Case Management in a Residential Setting	Derek Silva	20 Franklin Street SF 94102	\$ 44,521	4	\$ 44,521	4
Catholic Charities (via SFDPH HUH MOU)	Medical Case Management in a Residential Setting	Hazel Betsey/ Rita de Cascia	3554 - 17th Street SF 94110 1652 Eddy Street SF 94115	\$ 20,110	3	\$ 20,110	3
Larkin Street Youth Services (via SFDPH HUH MOU)	Medical Case Management in a Residential Setting	Youth Services	1138 Sutter Street SF 94109	\$ 7,407	3	\$ 7,407	3
Healthright 360 (via SFDPH HUH MOU)	Medical Case Management in a Residential Setting	Planetree	152 Coleridge 94110	\$ 8,129	1	\$ 8,129	1
Lutheran Social Services (via SFDPH HUH MOU)	Housing: Emergency Housing	Emergency Housing (at Tenderloin Health)	191 Golden Gate Avenue SF 94103	\$ 10,564	16	\$ 10,564	16
Black Coalition on AIDS (via SFDPH HUH MOU)	Housing: Transitional Housing	Transitional Housing (at Black Coalition on AIDS)	2800 Third Street SF 94107	\$ 18,091	2	\$ 18,091	2
Larkin Street Youth Services (via SFDPH HUH MOU)	Facility-based Health Care	Attendant Care - Facility Based (at Larkin Street)	1138 Sutter Street SF 94109	\$ 4,607	4	\$ 4,607	4
SFDPH - PHAST/Ward 86 (@UCSF-PHP)	Ambulatory/ Outpatient Med. Care	PHAST Program	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 33,425	34	\$ 33,425	34
SFDPH / COPC	Ambulatory/ Outpatient Med. Care	Primary Care Services: Tom Wadell, Castro Mission Health Center	50 Ivy Street SF 94102 3850 - 17th Street 94114	\$ 166,158	86	\$ 166,158	86
SFDPH / City Clinic	Ambulatory/ Outpatient Med. Care	City Clinic	366 - 7th Street	\$ 19,007	11	\$ 19,007	11
SFDPH SFGH (@UCSF-PHP)	Ambulatory/ Outpatient Med. Care	Ward.86 Outpatient Services	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 56,093	59	\$ 56,093	59

**SAN FRANCISCO BOARD OF SUPERVISORS - BEILSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15**

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
Federal Reductions to HIV Prevention and HIV Health Services (continued)							
SFDPH SFGH (@UCSF-PHP)	Ambulatory/ Outpatient Med. Care	Perinatal Services	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 7,424	3	\$ 7,424	3
SFDPH/ CBHS/South Van Ness Adult Behavioral Services	Centers of Excellence: Mental Health	MOU for Women's CoE	755 South Van Ness Avenue SF 94110	\$ 9,470	10	\$ 9,470	10
SFDPH/ CBHS/South Van Ness Adult Behavioral Services	Mental Health Services	HIV Mental Health Case Management	755 South Van Ness Avenue SF 94110	\$ 27,853	-	\$ 27,853	-
SFDPH/ CHN	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Tenderloin Area CoE MOU for Primary Care: TWHC	230 Golden Gate Avenue SF 94102	\$ 105,305	34	\$ 105,305	34
SFDPH/ CHN/ Health at Home	Home Health Care	Home Health Care	(Services provided in patients homes) 375 Laguna Honda Blvd. F5 SF 94116	\$ 51,003	8	\$ 51,003	8
SFDPH/ COPCI/ Castro-Mission Health Center	Mental Health Services	Multi-Diagnosis Program/ Health Center #1	3850 - 17th Street SF 94114	\$ 30,019	8	\$ 30,019	8
SFDPH/ COPCI/ Southeast Health Center	Centers of Excellence: Ambulatory/ Outpatient Med. Care	EIP/ Bridge Program	2401 Keith Street SF 94124	\$ 57,355	16	\$ 57,355	16
SFDPH/ COPCI/ Tom Wadell Health Center	Dental/ Oral Health Care	Dental Services for People Living with HIV/AIDS	50 Ivy Street SF 94102	\$ 37,581	33	\$ 37,581	33
SFDPH/ Forensic AIDS Project	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Forensic AIDS Project CoE	Services provided in SF County Jails (Admin office 798 Brannan Street - 2nd Floor Sf 94103)	\$ 38,611	42	\$ 38,611	42
SFDPH/ Public Health Lab	A/OMC - Therapeutic Monitoring	Therapeutic Monitoring Program	Lab tests only - no direct client services	\$ 72,419	419	\$ 72,419	419
Shanti Project	Medical Case Management	Integrated Medical Case Management	730 Polk Street, 3rd Floor SF 94109	\$ 15,598	19	\$ 15,598	19
Shanti Project	Psycho-Social Support	Emotional and Practical Support	730 Polk Street, 3rd Floor SF 94109	\$ 12,471	30	\$ 12,471	30
St. Mary's Medical Center (Dignity Health)	Ambulatory/ Outpatient Med. Care	Integrated HIV Primary Medical Care	450 Stanyan SF 94107	\$ 47,084	59	\$ 47,084	59
UCSF 360 Positive Care Center	Medical Case Management	Integrated Medical Case Management	400 Parnassus Avenue, 4th Floor SF 94143	\$ 25,402	11	\$ 25,402	11
Native American Health Center	Dental/ Oral Health Care	Dental Services for People Living with HIV/AIDS	170 Capp Street SF 94110	\$ 7,242	6	\$ 7,242	6

SAN FRANCISCO BOARD OF SUPERVISORS - BELLENSON HEARING NOTICE
PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEARS 2013-15

Agency	Modality	Program	Facility Location	FY 2013-14 Total Reduction	13-14 Estimated Number of Clients Affected	FY 2014-15 Total Reduction	14-15 Estimated Number of Clients Affected
Federal Reductions to HIV Prevention and HIV Health Services (continued)							
UCSF Gladstone Institute	A/OMC - Therapeutic Monitoring	Therapeutic Monitoring Program	Lab tests only - no direct client services	\$ 19,252	44	\$ 19,252	44
UCSF 360 Positive Care Center	Psycho-Social Support	OPMH Support Services for SAAM	400 Parnassus Avenue, 4th Floor SF 94143	\$ 3,243	1	\$ 3,243	1
UCSF/ Alliance Health Project	Mental Health Services	Outpatient Mental Health	1930 Market Street SF 94102	\$ 235,428	162	\$ 235,428	162
UCSF/ Alliance Health Project	Mental Health Services	Short-term Psychotherapy for PLWHIV Returning to Work	1930 Market Street SF 94102	\$ 5,427	17	\$ 5,427	17
UCSF/ Positive Health Program	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Black Health CoE	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 84,393	30	\$ 84,393	30
UCSF/ Positive Health Program	Centers of Excellence: Ambulatory/ Outpatient Med. Care	CCHAMP CoE	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 216,391	102	\$ 216,391	102
UCSF/ Positive Health Program	Centers of Excellence: Ambulatory/ Outpatient Med. Care	Women's CoE	995 Potrero Avenue, Bldg. 80, Ward 86 SF 94110	\$ 61,819	41	\$ 61,819	41
UCSF/ SFGH DSAAM/ Ward 93	Ambulatory/ Outpatient Med. Care	Ward 93 HIV Medical/ Psych Clinic	1001 Potrero Avenue, Suite 7M12 SF 94110	\$ 19,810	15	\$ 19,810	15
UCSF/ Pediatric AIDS Program	Ambulatory/ Outpatient Med. Care	Primary Care	505 Parnassus Avenue, Room M679 SF 94143	\$ 18,393	3	\$ 18,393	3
UOP/ School of Dentistry	Dental/ Oral Health Care	Dental Services for People Living with HIV/AIDS	2155 Webster SF 94115	\$ 47,074	170	\$ 47,074	170
Westside Community Mental Health	Home and Community-Based Health Services	AIDS Case Management Program	(Services provided in patients' homes) 245 - 11th Street SF 94103	\$ 55,302	4	\$ 55,302	4
Westside Community Mental Health	Home Health Care	Home care /Hospice/ Attendant care services	(Services provided in patients' homes) 245 - 11th Street SF 94103	\$ 21,515	13	\$ 21,515	13
SFDPH HIV Health Services	Administration	HIV Health Services Administration	25 Van Ness, 5th Floor, San Francisco, 94102	\$ 163,782	-	\$ 163,782	-
SFDPH HIV Prevention Services	Administration	HIV Prevention Services Administration	25 Van Ness, 5th Floor, San Francisco, 94102	\$ 16,505	-	\$ 16,505	-
FY 14-15 Community Programs Competitive Selection Process							
To address new programmatic responsibilities under federal Healthcare Reform and to achieve budget savings, DPH will realign its contractual services for community programs through a competitive selection process, also known as a Request for Proposals evaluation (RFP). DPH is currently examining its service delivery system to ensure effective integration, to promote efficiency, and to prioritize services more consistently to meet department objectives. Departmental sections that will participate in the competitive selection process include: Community Behavioral Health Services (CBHS), Housing and Urban Health (HUH), HIV Health Services (HHS), HIV Prevention Section (HPS), Community Health Promotion and Prevention (CHPP), DPH will release a set of RFP solicitations in May 2014, following Health Commission review of the service plans. Final awards will be announced in late summer of 2014 and be effective by January 1, 2015. This initiative will achieve general fund savings of \$8,843,948 in FY 14-15 annualizing to \$17,687,896 in FY 14-15. Actual changes in services by agency will be determined by the competitive selection process.							

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<p>FY 14-15 Community Programs-Competitive Selection Process (continued) TBD Pending Results of competitive selection process</p>	<ul style="list-style-type: none"> • Case Management • Children Services • Clients' Rights Advocacy • Community Engagement • Crisis Services • Dental Care • Emergency Financial Assistance • Food/Delivered Meals • Health Care (home and facility based) • Health Education/Promotion/Community-Based Prevention • Hospice • Housing-stabilization, emergency, transitional • Housing Subsidies • Legal Services • Medical Care • Medical Respite and Sobering Center • Methadone Services • Outpatient Services • Outreach Services • Peer & Intern Employment • Prevention Services • Primary Care Services • Rep Payee Services 	TBD Pending Results of competitive selection process	TBD Pending Results of competitive selection process	N/A	N/A	\$ 8,843,948	TBD Pending Results of competitive selection process
	<ul style="list-style-type: none"> • Detoxification Services • Residential Treatment • Self Help/Drop In Center • Stabilization Beds • Supportive Housing/ Services • Training • Treatment Adherence • Transportation • Vocational Services 						

Caldeira, Rick

From: SF Docs [SFDocs@sfpl.org]
Sent: Monday, June 03, 2013 11:39 AM
To: Caldeira, Rick
Subject: RE: Hearing Notice for Posting

Hi Rick,

I have posted the hearing notice.

Thank you,

Michael Sherrod-Flores
Library Technical Assistant I
San Francisco Public Library
Government Information Center

From: Caldeira, Rick [rick.caldeira@sfgov.org]
Sent: Monday, June 03, 2013 11:29 AM
To: SF Docs
Subject: Hearing Notice for Posting

Please find attached.

Rick Caldeira, MMC

Legislative Deputy Director

Board of Supervisors

1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102

Phone: (415) 554-7711 | Fax: (415) 554-5163

rick.caldeira@sfgov.org<<mailto:%20rick.caldeira@sfbos.org>> |

www.sfbos.org<<http://www.sfbos.org/>>

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below.

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San Francisco Department of Public Health

Barbara A. Garcia, MPA
Director of Health

Edwin M. Lee, Mayor

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2013 MAY 31 PM 4:26

May 31, 2013

Angela Calvillo, Clerk
Board of Supervisors
City and County of San Francisco
1 Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Dear Ms. Calvillo:

As the Department of Public Health will have budget reductions pursuant to the Mayor's Proposed June Budget that will result in a reduction in services, we are requesting a Beilenson Hearing at the Board of Supervisors on June 18, 2013. Thank you.

Sincerely,

Barbara A. Garcia, MPA
Director of Health

130580

Introduction Form

By a Member of the Board of Supervisors or the Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee.
An ordinance, resolution, motion, or charter amendment.
- 2. Request for next printed agenda without reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning "Supervisor [] inquires"
- 5. City Attorney request.
- 6. Call File No. [] from Committee.
- 7. Budget Analyst request (attach written motion).
- 8. Substitute Legislation File No. []
- 9. Request for Closed Session (attach written motion).
- 10. Board to Sit as A Committee of the Whole.
- 11. Question(s) submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a Imperative For

Sponsor(s):

Clerk of the Board

Subject:

Hearing - Committee of the Whole - Elimination and/or Reduction of Medical Services (Beilenson) - FYs 2013-2014 and 2014-2015

The text is listed below or attached:

Hearing to consider the budget eliminating and/or reducing of medical services provided by the Department of Public Health in the City and County of San Francisco for FYs 2013-2014 and 2014-2015, pursuant to the Beilenson Act, Health and Safety Code, Section 1442.5(a).

Signature of Sponsoring Supervisor: _____

For Clerk's Use Only: