

Attachment B
FY 22-23 Planned Service Mode Allocations

San Francisco EMA Summary of FY 2022 Ryan White Part A Grant Request		
Allocations Categories	Amount	Percent
1. Core Medical Services Subtotal	\$ 8,543,387	61.95 %
a. Outpatient /Ambulatory Health Services:		
▪ MAI Request:	\$ 414,442*	3.01 %
▪ Non-MAI Request:	\$ 2,372,027	17.20 %
b. AIDS Drug Assistance Program (ADAP) Treatments		
c. Oral Health Care	\$ 830,193	6.02 %
d. Early Intervention Services	\$ 115,224	0.84 %
e. Health Insurance Premium & Cost Sharing Assistance	\$ 54,950	0.40 %
f. Home Health Care	\$ 275,378	2.00 %
g. Home and Community-based Health Services		
h. Hospice Services	\$ 823,592	5.97 %
i. Mental Health Services:	\$ 1,445,906	10.48%
j. Medical Nutrition Therapy		
k. Medical Case Management (including Treatment Adherence):		
▪ MAI Request:	\$ 207,890*	1.51 %
▪ Non-MAI Request:	\$ 1,902,265	13.79 %
l. Substance Abuse Services – Outpatient		
▪ MAI Request:	\$ 87,969*	0.64%
▪ Non-MAI Request:	\$ 13,641	0.09%
m. AIDS Drug Assistance Program Treatments		
2. Support Services Subtotal	\$ 5,248,124	38.05 %
a. Non-Medical Case Management Services	\$ 2,019,435	14.63 %
b. Child Care Services		
c. Emergency Financial Assistance	\$ 1,157,816	8.40 %
d. Food Bank/Home-Delivered Meals	\$ 257,584	1.87 %
e. Health Education/Risk Reduction		
f. Housing Services	\$ 730,984	5.30 %
g. Linguistics Services		
h. Medical Transportation	\$ 9,817	0.07%
i. Outreach Services	\$ 277,964	2.02 %
j. Psychosocial Support Services	\$ 498,966	3.62%
q. Other Professional Services (Legal)	\$ 295,558	2.14 %
3. Total Service Dollars	\$ 13,791,511	100.0 %
4. Clinical Quality Management Activities	\$ 381,878	
5. Grantee Administration	\$ 1,417,339	
6. Total Allocations	\$ 15,590,728	

- MAI Allocations = \$710,307
- Plus \$78,922 in Admin from \$1,417,339 amount above