

Summary of Amendments - Citywide, District, SFPUC

= Full Board Amendment, July 19, 2022

= Second Full Board Amendment, July 19, 2022

Citywide Allocations											
Original Item number	Description	Dept	FY23 GFS	FY 23 NGFS	TOTAL FY23 ALL FUNDS	FY24 GFS	FY 24 NGFS	TOTAL FY24 ALL FUNDS	GFS	NGFS	All funds
C-7	Expansion of Flexible Pool for Earn and Learn Homeless Adults - Flexible Pool for Earn and Learn for 200 homeless adults	ECN	150,000		150,000	150,000		150,000	300,000	-	300,000
C-10	1) Strengthen Public Safety Systems – Partner with key city agencies and CBOs to develop culturally competent responses to harm, as well as investments in violence prevention and intervention 2) Support Victim Wrap Around Services & Community Engagement - Implement a city-wide case referral and reporting system with timely linguistic and culturally competent services, immediate financial assistance to vulnerable clients through a need-based victim support fund 3) Build cross-racial relationships through listening sessions and restorative justice programming. Organize cross-racial healing and solidarity events to promote public awareness.	CHF	600,000		600,000	-		-	600,000	-	600,000
C-14	Transgender/GNC dance and performance festival	ECN ART	50,000		50,000	50,000		50,000	100,000	-	100,000
C-15	BIPOC Trans & Queer Arts Residency and Performance Event - Inter-Generational BIPOC Trans & Queer Professional Development Arts Residency and Performance Event Housed at the African American Art & Culture Complex	ECN ART	50,000		50,000	50,000		50,000	100,000	-	100,000
C-19	Workforce Development for transgender Latinx community	ECN MYR-	125,000 85,000		125,000 85,000	125,000 85,000		125,000 85,000	250,000 170,000	-	250,000 170,000
C-21	Castro Linkage Center for LGBTQ+ youth	ECN	300,000		300,000			-	300,000	-	300,000
C-28	Wheelchair Repair - Pilot Wheelchair Repair Program to provide free wheelchair repair and battery replacement and charging.	HSA	250,000 200,000		250,000 200,000			-	250,000 200,000	-	250,000 200,000
C-30	Arts Fellows Program support	ART	300,000		300,000	300,000 0		300,000 0	300,000	-	300,000

C-32	Small Group Interventions for English Language Learners	HSA CHF	135,000		135,000	135,000		135,000	270,000	-	270,000
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C-33	Assist Low Income Families with School Enrollment and Support <u>enrollment to family resources and connect them to hub services in the Bayview, Mission and Excelsior.</u>	CHF SFUSD ECN	200,000		200,000	200,000		200,000	400,000	-	400,000
C-34	Culturally Competent Responsive COVID Services for Latinx Community – Culturally and linguistically responsive services to the Latinx community, which continues to be disproportionately impacted by COVID. <u>Safety plan services and implementation to address immigrant youth 12-24</u>	DPH CHF	200,000 100,000		200,000 100,000	-		-	200,000 100,000	-	200,000 100,000
C-44	Prop I Capacity Building	MYR	1,700,000		1,700,000	-		-	1,700,000	-	1,700,000
C-45	Legal Services for the San Francisco immigrant community - Funding to increase capacity to provide removal defense services.	ECN MYR MOHCD	627,000		627,000	627,000		627,000		-	1,254,000
C-46	Gender based violence prevention education in SFUSD - work to 1) return to pre-pandemic capacity for presence in schools amidst staff turnover during COVID and 2) increase capacity to work with student leaders to address student demands following the Fall 2021 walkouts; support for increased coordination and planning capacity and funding to directly pay the wages of student workers/leaders.	CHF - SFUSD	75,000		75,000	75,000		75,000	150,000	-	150,000
C-47	Urban agriculture projects in southeast San Francisco - Request for funding urban agriculture projects in southeast San Francisco that focus on food security and food justice by providing substantial amounts of free fresh produce and educating people to become their own food producers through public workdays, free-to-low-cost workshops, and paid apprenticeships. These services are available to all of San Francisco.	ECN REC	100,000		100,000	100,000		100,000	200,000	-	200,000
C-48	Temporary relocation of Mission Cultural Center for Latino Arts - Funding to support the temporary relocation of Mission Cultural Center for Latino Art during seismic retrofitting.	MYR ART	200,000		200,000	200,000 0		200,000 0	200,000	-	200,000
C-49	American Indian Cultural Center – Support the build-out of office and program space to support programing and visibility for artists in San Francisco. <u>Infrastructure build for new headquarters of American Indian-based community preservation, resource and education center in the Mission District</u>	ART	300,000 225,000		300,000 225,000	-		-	300,000 225,000	-	300,000 225,000

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C-50	LGBTQ Services	ECN ART	100,000		100,000	100,000		100,000	200,000	-	200,000
C-53	Pacific Islander Services - Support for services for pacific islanders of San Francisco. Connecting the Pacific Islander community to resources	HRC ECN	300,000		300,000	300,000		300,000	600,000	-	600,000
C-63	Security at Planned Parenthood Clinic	DPH HSA	400,000		400,000	-		-	400,000		400,000
C-64	Central American Resource Center - Resources to support infrastructure and build out of newly leased spaces for Non-profits serving immigrant youth in SOMA	ECN MYR- MOHCD	300,000		300,000	-		-	300,000	-	300,000
C-65	Citywide Vendor Resources - Infrastructure and capacity support to for organizations that help move street vendors inside and education <u>in and around the 24th Street Bart Corridor.</u>	ECN	100,000 120,000		100,000 120,000	-		-	100,000 120,000	-	100,000 120,000
C-66	Public Bank Staffing - To continue to support the SF Reinvestment Working Group with a policy analyst position from Jan 2023 to June 2024 and consultants from FY 2023 to 2024 to advance efforts to establish a public bank. <u>Policy analyst position to continue supporting the SF Reinvestment Working Group and other LAFCo special studies through FY22-23 and FY2023-2024.</u>	BOS	150,000		150,000	150,000		150,000	300,000	-	300,000
C-67	SF Pride - Funding to support annual LGBTQ+ pride events and year-round programming.	ADM ECN	300,000		300,000	-		-	300,000	-	300,000
C-69	Upgrades to a theatre in the Portola neighborhood - support for upgrades and events to inspire purchase and activation of the theatre as an anchor business in the Portola that will help fill vacancies and rejuvenate the San Bruno Avenue nighttime commercial corridor.	ECN	50,000 70,000		50,000 70,000	-		-	50,000 70,000	-	50,000 70,000

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C-77	Safe Abortion Access Program – Safe abortion access program for people living in an anti-choice state will provide funds for travel, accommodations, and access to safe abortions. <u>San Francisco Abortion Access Support: Providing financial assistance to community-based organizations for wraparound services for abortion access and providing temporary staffing to effectively execute City’s response, including convening Regional Coordination Table and conducting Needs Assessment Study of abortion services in the San Francisco Bay Area</u>	DPH WOM	400,000		400,000	-		-	400,000	-	400,000
C-79	Rental subsidies for survivors of sexual exploitation	WOM HSH	400,000		400,000	400,000		400,000	800,000	-	800,000
C-80	Permanent Supportive Housing for a 58 unit program to include admin, operating, and rental subsidies for 78 women per year.	HSA WOM	800,000		800,000	800,000		800,000	1,600,000	-	1,600,000
C-83	Support for transitional housing for mothers with children	HSH DPH	178,985		178,985	-		-	178,985	-	178,985
C-86	Development of a Housing Master Plan for seniors and people with disabilities	HSH CPC	188,000		188,000	-		-	188,000	-	188,000
C-87	Sports Program- <u>Support for black led sports program providing sports and mentorship to youth</u>	ECN CHF	100,000		100,000	100,000		100,000	200,000	-	200,000
C-89	Advocacy services for residents of the Bayview <u>Street Advocacy for residents in the Bayview to connect them to services and provide supports</u>	ECN	200,000		200,000	-		-	200,000	-	200,000
C-90	Safety Plan implementation <u>District 10 Safety Plan implementation</u>	CHF	250,000		250,000	250,000		250,000	500,000	-	500,000
C-91	Youth and Family Ambassadors for Youth on Probation – Youth and Family Ambassadors; Citywide position to address youth on probation and work with YGC <u>Provide services to youth on probation and their families by keeping connected to entire family</u>	HRC	500,000 250,000		500,000 250,000	250,000		250,000	500,000	-	500,000

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C-92	<u>Create space for community events</u> <u>Provide shared theatre and community space in the Bayview Neighborhood commercial and cultural district.</u>	ECN	75,000		75,000	75,000		75,000	150,000	-	150,000
C-93	Sunset Blvd Support - To bring Sunset Boulevard to the standard of care seen at Park Presidio Boulevard and to keep sufficient ongoing care of the greenway, additional staffing and materials and supplies for landscape and irrigation line maintenance - new positions for a dedicated Sunset maintenance crew at 0.77 FTE in FY 2022-23 : (6) 3417 Gardener (4.62FTE) (2) 7514 General Laborers (1.54FTE) (1) 7347 Plumber (0.79 FTE).	SAS	500,000		500,000	500,000		500,000	1,000,000	-	1,000,000
C-96	<u>Community meeting space support in the Mission</u> <u>Funding to preserve/secure long-term community gathering space in the Northern Mission</u>	MYR ECN	90,000	-	90,000		-	-	90,000	-	90,000
C-97	<u>RFP for technical support services for arabic speaking/serving businesses</u> <u>RFP to local immigrant-focused merchant led organization(s) to support San Francisco South Asian, North African, and Arab-owned businesses with compliance efforts; multilingual outreach of public services, grants, and information; and case management services</u>	ECN	50,000		50,000	50,000		50,000	100,000	-	100,000
C-101	Senior and Disability Housing subsidies	HSA	300,000		300,000	300,000		300,000	600,000	-	600,000
C-103	Increase the reimbursement rate for childcare food provision	HSA DEC	500,000		500,000				500,000		500,000
C-104	Earn and Learn pilot for people living in SROs	ECN	100,000		100,000				100,000		100,000
C-105	<u>Technical assistance for small businesses in the Latino community</u> <u>Technical assistance to help small business recovery for Latino business's in D9 and 11</u>	ECN	161,833		161,833				161,833		161,833
C-106	<u>Arab youth mentorship (5th-10th grade) program</u>	CHF	140,000		140,000				140,000		140,000
C-107	<u>Support for Filipino Arts and Culture</u>	MOHCD	75,000		75,000				75,000		75,000
C-108	<u>Municipal Housing Feasibility Study</u>	BOS - LAFCO	300,000		300,000				300,000		300,000
C-109	<u>Nonprofits to conduct outreach, technical support, capacity building for limited-equity and HUD subsidized co-op boards and residents</u>	MYR	250,000		250,000	250,000		250,000	500,000	-	500,000

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C-110	<u>Public housing outreach, resident council capacity building, and strengthening network of public housing tenants citywide</u>	MYR	250,000		250,000	250,000		250,000	500,000	-	500,000
C-111	<u>Nonprofit to increase COPA capacity and to scale the land trust and co-op model in SF.</u>	MYR	400,000		400,000			-	400,000	-	400,000
C-112	<u>Infrastructure build for Cultural District headquarters representing the American Indian Community located in the Fort Mason Center</u>	OEWD	150,000		150,000			-	150,000	-	150,000
D-3-3	<u>Noodlefest Event Coordinator-</u> <u>Local Floral Design & Art Workforce and Activation Program/or Educational Curriculum.</u>	ECN	50,000		50,000				50,000		50,000
D-8-6	Jessie St Fair	MYR- ECN	22,605		22,605			-	22,605	-	22,605
D-9-6	<u>Support for solid waste services</u> <u>RFP to local immigrant-focused merchant led organization(s) to support San Francisco South Asian, North African, and Arab-owned businesses with compliance efforts; multilingual outreach of public services, grants, and information; and case management services</u>	ECN	25,000		25,000	25,000		25,000	50,000	-	50,000
D-12-6	<u>Officer stationed near youth community spaces in Western SOMA and shelter in-place hotels</u> <u>Public safety support to youth community spaces in Western SOMA and SIP hotels</u>	POL HSA	150,000		150,000	150,000		150,000	300,000	-	300,000
D-15-5	Funds to help small businesses meet with SF SAFE regarding best safety practices for their businesses.	DAF ECN	25,000		25,000	-		-	25,000	-	25,000
D-22-5	On-line gathering of the Japanese/Japanese American community in SF for cultural programming and storytelling	ECN ART	5,000		5,000	5,000		5,000	10,000	-	10,000
D-28-5	Tenderloin Big Belly Art & Maintenance	ART ECN	65,000		65,000	-		-	65,000	-	65,000
D-42-7	<u>Small business cleanup on District 7 commercial corridors</u> <u>Clean up and Crime Prevention in D7 high needs public spaces and/or commercial corridors</u>	DPW	505,000		505,000			-	505,000	-	505,000

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D-46-4	Sunset Activation and Event Mini-Grants	ECN	ECN		150,000				150,000		150,000
					<u>145,000</u>				<u>145,000</u>		<u>145,000</u>
D-51-4	D4 video doorbells for seniors program	ECN HSA	35,000		35,000			-	35,000	-	35,000
D-55-10	Senior choir and dancing for seniors in Visitation Valley	HSA	50,000		50,000	50,000		50,000	100,000	-	100,000
D-56-10	Support for entertainment small venues in D10 Entertainment venues for small business	ECN	30,000		30,000	30,000		30,000	60,000	-	60,000
D-60-10	Visitation Valley Capacity Building -convener	MYR	30,000		30,000	30,000		30,000	60,000	-	60,000
D-61-10	Job training Westpoint Job training workforce certificated training leading to employment -Westpoint	ECN	50,000		50,000	50,000		50,000	100,000	-	100,000
D-62-10	Job training Alice Griffith Job training workforce certificated training leading to employment --Alice Griffith	ECN	50,000		50,000	50,000		50,000	100,000	-	100,000
D-63-10	Job Training Sunnydale Job training workforce certificated training leading to employment - Sunnydale	ECN	50,000		50,000	50,000		50,000	100,000	-	100,000
D-64-10	Job training Potrero Hill Job training workforce certificated training leading to employment -Potrero Hill	ECN	50,000		50,000	50,000		50,000	100,000	-	100,000
D-66-10	Community event supports for Black led community celebrations in D10	HRC	50,000		50,000	50,000		50,000	100,000	-	100,000

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D-67-10	<u>Capacity building Small business supports in d10</u>	<u>CHF</u> <u>ECN</u>	50,000		50,000	50,000		50,000	100,000	-	100,000
D-68-10	<u>D10 dance group support</u> <u>D10 support for all girls dance group and mentorship program</u>	CHF	10,000		10,000	10,000		10,000	20,000	-	20,000
D-69-10	<u>D10 youth basketball / mentorship support</u>	HRC	15,000		15,000	15,000		15,000	30,000	-	30,000
D-97-9	<u>College counseling and pathways for high school students in the Mission Dist.</u>	<u>CHF</u> <u>SFUSD</u>	75,000 0		75,000 0	75,000 0		75,000 0	150,000 0	-	150,000 0
D-98-9	<u>Mission/Excelsior Safty Plan development</u>	<u>ECN</u> <u>CHF</u>	75,000		75,000			-	75,000	-	75,000
D-110-8	<u>Theatre Rhinoceros Rent assistance for Queer theatre serving the Castro</u>	<u>ECN</u> <u>ART</u> <u>HRC</u>	20,000		20,000			-	20,000	-	20,000
D-115-8	<u>LGBT benefit navigation support</u>	<u>MYR</u> <u>MOHCD</u>	50,000		50,000			-	50,000	-	50,000
D-119-8	<u>Legal services and representation for trans & GNC asylum seekers</u>	<u>HRC</u> <u>ADM-OCEIA</u>	25,000		25,000			-	25,000	-	25,000
D-132-1	<u>Food Security Resource Connections in the Richmond</u>	<u>HSA</u> <u>MYR</u> <u>MOHCD</u>	160,000		160,000	-		-	160,000	-	160,000
D-153-4	<u>Landscape watering at La Playa Park</u>	<u>DPW</u>	5,000		5,000				5,000		5,000

SF Public Utilities Commission Allocations Amendments	Dept	FY23 GFS	FY23 NGFS	Total FY23 ALL FUNDS	FY24 GFS	FY24 NGFS	TOTAL FY24 ALL FUNDS	GFS	NGFS	All funds
			400,000	400,000		300,000	300,000		700,000	700,000
PUC-12 Affordable Housing Electrification Pilot	PUC		0	0		0	0		0	0
PUC-14new High school to career pipeline- Wastewater	PUC		125,000	125,000		-	-		125,000	125,000
PUC-15new High school to career pipeline- Water	PUC		-	-		125,000	125,000		125,000	125,000
PUC-16new Southeast IT - Wastewater	PUC		155,000	155,000		20,000	20,000		175,000	175,000
PUC-17new Culturally competent community outreach regarding affordability	PUC		100,000	100,000		145,000	145,000		245,000	245,000