

1 [Approval of Expenditure Plans - Human Services Care Fund - FYs 2015-2016 and 2016-
2 2017]

3 **Resolution approving the Expenditure Plans for the Human Services Care Fund for FYs**
4 **2015-2016 and 2016-2017.**

5
6 WHEREAS, Administrative Code, Section 10.100-77, established the Department of
7 Human Services Care Fund for the purpose of providing housing, utilities, meals and other
8 services for formerly homeless County Adult Assistance Program (CAAP) recipients; and

9 WHEREAS, If planned annual expenditures from the Human Services Care Fund
10 exceeds \$11,900,000, Administrative Code, Section 10.100-77(f), requires the Department of
11 Human Services to submit to the Board of Supervisors a plan explaining how the Department
12 intends to spend the money; and

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
14 expenditure plan by resolution before adopting the ordinance appropriating funds for these
15 expenditures; and

16 WHEREAS, The FYs 2015-2017 budgets for the Department of Human Services
17 includes proposed expenditures from the Human Services Care Fund in excess of
18 \$11,900,000; and

19 WHEREAS, The Department of Human Services has submitted to the Board of
20 Supervisors FYs 2015-2017 expenditure plans for the Human Services Care Fund; now,
21 therefore, be it

22 RESOLVED, That the Board of Supervisors hereby approves the FYs 2015-2017
23 expenditure plans for the Human Services Care Fund as submitted by the Department of
24 Human Services pursuant to Administrative Code, Section 10.100-77(f).



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 150578

Date Passed: July 21, 2015

Resolution approving the Expenditure Plans for the Human Services Care Fund for FYs 2015-2016 and 2016-2017.

June 18, 2015 Budget and Finance Committee - RECOMMENDED

July 14, 2015 Board of Supervisors - CONTINUED


Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

July 21, 2015 Board of Supervisors - ADOPTED

Ayes: 10 - Avalos, Breed, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee
Excused: 1 - Campos

File No. 150578

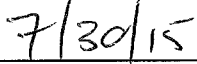
I hereby certify that the foregoing
Resolution was ADOPTED on 7/21/2015 by
the Board of Supervisors of the City and
County of San Francisco.



Angela Calvillo
Clerk of the Board



Mayor



Date Approved