

1 [Proposition J Contract Certification - Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: budget analyst**
6 **(Board of Supervisors); citywide custodial services (excluding City Hall), citywide**
7 **security services, central shops security, convention facilities management (General**
8 **Services Agency - City Administrator); mainframe system support (General Services**
9 **Agency - Technology); security services (Human Services Agency); security services**
10 **(Homelessness and Supportive Housing); food services for jail inmates (Sheriff);**
11 **assembly of vote-by-mail envelopes (Department of Elections).**

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13 WHEREAS, The Electorate of the City and County of San Francisco passed
14 Proposition J in November 1976, allowing City and County Departments to contract with
15 private companies for specific services that can be performed for a lower cost than similar
16 work by City and County employees (Charter, Section 10.104.15); and,

17 WHEREAS, The City has previously approved outside contracts for the services
18 listed below; and,

19 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
20 the services listed below to a private contractor will continue to achieve substantial cost
21 savings for the City; and,

22 WHEREAS, The City and County of San Francisco must reconcile a projected \$37.9
23 million budget deficit for FY2018-2019 with a Charter obligation to enact a balanced budget
24 each fiscal year; and,

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1 WHEREAS, The Mayor has determined that the state of the City's budget for
2 FY2018-2019 as indicated herein has created an emergency situation justifying a
3 Purchaser's award of a contract for the following services: budget analyst (Board of
4 Supervisors); assembly of vote-by-mail envelopes (Department of Elections); central shops
5 security, citywide custodial services (excluding City Hall), convention facilities management,
6 and citywide security services (General Services Agency–City Administrator); mainframe
7 system support (General Services Agency–Technology); security services (Human
8 Services Agency); security services (Homelessness and Supportive Housing) and food
9 services for jail inmates (Sheriff); and,

10 WHEREAS, The Controller's certification, which confirms that said services can be
11 performed at lower costs to the City and County by private contractor than by employees of
12 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 180590,
13 which is hereby declared to be part of this resolution as if set forth fully herein; now,
14 therefore be it;

15 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
16 certification, and the Mayor's determination of an emergency situation, and approves the
17 Proposition J Resolution concerning the Purchaser's award of a contract to a private
18 contractor for the services listed below for the period of July 1, 2018 through June 30, 2019.

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	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	2,716,803	2,229,635	417,168	12.5
General Services Agency–City Administrator (ADM)				
Central Shops Security Services	326,365	148,817	177,548	3.0
Citywide Custodial Services	4,111,711	2,450,830	1,660,881	37.5
Citywide Security Services	3,515,160	1,713,684	1,801,476	37.4
Convention Facilities Management	39,228,225	33,138,568	6,089,658	252.9
General Services Agency–Technology (TIS)				
Mainframe System Support	1,441,638	1,002,343	439,295	5.0
Homelessness and Supportive Housing (HOM)				
Security Services	4,465,307	3,315,447	1,149,860	47.0
Human Services Agency (DSS)				
Security Services	6,736,598	4,826,208	1,910,390	70.0
Sheriff (SHF)				
Food Services for Jail Inmates	2,133,689	1,135,866	997,823	19.0
Elections (REG)				
Assembly of Vote by Mail Ballots	1,594,933	284,756	1,310,176	18.2

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