



**California Department of State Hospitals -
Felony Incompetent to Stand Trial Mental Health Diversion
Program -
Anticipated Revenue to the City \$15,060,000**

BOS Budget & Finance Committee

Tanya Mera, Deputy Director, Jail Health Services

September 3, 2025

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

California Department of State Hospitals - Felony Incompetent to Stand Trial Mental Health Diversion Program:



- **Anticipated revenue to the City:** \$15,060,000
- **Timeline:** July 1, 2025, through June 30, 2030
- **Contractor:** California Department of State Hospitals (DSH)
- **Project Summary:**
 - DSH administers the Felony Incompetent to Stand Trial (IST) Mental Health Diversion Program to fund mental health diversion services.
 - Contract revenue is continuing support for San Francisco's pre-trial Felony IST Mental Health Diversion Program to provide behavioral health treatment and wraparound services to meet the individual needs of Felony IST Mental Health Diversion clients.
 - Community services will be provided by UCSF-Citywide

Retroactivity



We are seeking **retroactive authorization** to approve this agreement.

- The project period for this contract began July 1, 2025, and goes through June 30, 2030.
- This contract is retroactive due to delays in finalizing the agreement with the California Department of State Hospitals.
- DPH and DSH came to the final agreement for this contract on July 9, 2025, after the pre-determined contract start date.



Conclusion

DPH respectfully requests retroactive approval of this item. Thank you!