

Department of Public Health  
Community Mental Health Services Block Grant (MHBG) - Behavioral Health Response and Rescue Project (BHRRP) Supplemental  
7/1/2021 - 6/30/2025

Funding Categories		CRRSAA		ARPA				Total
		7/1/21 - 6/30/22	7/1/22 - 12/31/22	9/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24	7/1/24 - 6/30/25	
Early Psychosis Capacity Building	Contractor - TBD	215,492.00	129,295.00					344,787.00
Crisis Stabilization: 5150 Diversion & Engagement	Contractor - TBD	301,307.12	185,303.88					486,611.00
	Equipment							-
	Labtops 40 units @ \$2,000 each	80,000.00						80,000.00
	Tablets 20 units @ \$1,000 each	20,000.00						20,000.00
Materials and Supplies	Other - Subscriptions for mobile hot-spots (\$250/mo for 9 months this FY)	2,250.00	1,500.00					3,750.00
Early Intervention: Housing-Related Engagement/Respite/Wellness	Contractor - Engagement/Respite Rooms (25 rooms, 10 months, \$1050/month) TBD	262,500.00	157,500.00					420,000.00
	Contractor - Minor repair & cleaning of Engagement/Respite rooms btwn occupancies	17,520.62	10,512.38					28,033.00
Equipment	Equipment Low-Income Housing HOPE Wellness Center Office Trailer		125,000.00					125,000.00
Discretionary/Base: Adult/Older-Adult Systems-of-Care Outreach/Engagement	2574 Clinical Psychologist, 0.50 fte in Year 1, 1.00 fte in Year 2-4			61,681.18	126,446.43	129,607.59	132,847.78	450,582.98
	2587 Health Worker III, 1.50 fte in Year 1, 3.00 fte in Yar 2-4			105,519.52	221,556.13	232,467.17	243,785.30	803,328.12
	2593 Care Coordinator, 0.5 fte in Year 1, 1.00 fte in Year 2-4			53,135.21	111,578.28	117,085.12	122,797.55	404,596.16
	Fringe benefits			98,049.48	204,513.47	213,226.15	222,246.63	738,035.73
Crisis Stabilization: 5150 Diversion & Engagement	Contractor - TBD				107,140.40	219,637.83	225,128.77	551,907.00
Early Psychosis Care Coordination	Contractor - TBD			129,464.00	155,359.00	155,359.00	155,359.00	595,541.00
								-
Subtotal		899,069.74	609,111.26	447,849.39	926,593.71	1,067,382.86	1,102,165.03	5,052,171.99
Total			1,508,181.00				3,543,990.99	5,052,171.99

Personnel	-	-	318,385.39	664,094.31	692,386.03	721,677.26	2,396,542.99
Equipment	100,000.00	125,000.00	-	-	-	-	225,000.00
Materials & Supplies	2,250.00	1,500.00	-	-	-	-	3,750.00
Contractual	796,819.74	482,611.26	129,464.00	262,499.40	374,996.83	380,487.77	2,426,879.00
Total	899,069.74	609,111.26	447,849.39	926,593.71	1,067,382.86	1,102,165.03	5,052,171.99