

1 [Expenditure Plan - Public Education Enrichment Fund - Children and Families Commission -
2 FY2013-2014]

3 **Resolution approving the San Francisco Children and Families Commission**
4 **expenditure plan for the Public Education Enrichment Fund for FY2013-2014.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, The total fund requirement for FY 2013-2014 is \$60 million adjusted by the
11 annual discretionary General Fund revenues, which increases the FY 2013-2014 amount to
12 \$77.15 million to the San Francisco Unified School District and San Francisco Children and
13 Families Commission collectively; and

14 WHEREAS, The San Francisco Children and Families Commission fund requirement is
15 \$25.72 million plus interest in FY 2013-2014; and

16 WHEREAS, The San Francisco Children and Families Commission has proposed a
17 plan to use the allocation of \$25.72 million for preschool development and enhancement
18 activities; as prescribed by the Charter; and

19 WHEREAS, The San Francisco Children and Families Commission’s estimated
20 available budget in FY 2013-2014 is \$37.34 million including a \$1.96 million carry-forward of
21 unspent funds from the prior year allocation, \$.13 million in interest earned from the Public
22 Education Enrichment Fund allocation, \$4.41 million from the Proposition H Reserve Fund;
23 \$4.74 million from the Prop 10 Child Care Signature Program; \$.05 million from the Prop 10
24 Comprehensive Approaches to Raising Educational Standards (CARES) Plus program; and
25 \$.33 million from the California Department of Education Race to the Top program; and

1 WHEREAS, The Controller’s Office has reviewed the San Francisco Children and
2 Families Commission’s expenditure plan including performance measures, finds it to be
3 consistent with the requirements of the Charter, and has provided comments to the Mayor and
4 Board of Supervisors; now, therefore, be it

5 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
6 approves the expenditure plan as proposed by the San Francisco Children and Families
7 Commission for FY 2013-2014.

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