

Budget Item	Vendor Name	Service	Index Code	FY14-15 Proposed	FY14.15	FY15.16	FY16.17	FY17/18	FY18/19	
Neighborhood Resource Center	INSTITUTE ON AGING	Aging and Disability Resource Center - Citywide I & A Specialist Supervisor	45ASCSBGHR	108,368	\$ 4,843,604	\$ 5,085,784	\$ 5,340,074	\$ 5,607,077	\$ 5,887,431	\$ 26,763,970
Day care program for Alzheimer's clients	INSTITUTE ON AGING	Alzheimer's Day Care Resource Center	45ASGF	84,118						
Case Management - care planning, coordination, service arrangement and follow-up	INSTITUTE ON AGING	Case Management	45ASCSBGHR	325,483						
Case Management - care planning, coordination, service arrangement and follow-up	INSTITUTE ON AGING	Case Management - Citywide Case Management Clinical Supervision	45ASCSBGHR	200,000						
Community Outreach and Education for Elder Abuse Prevention	INSTITUTE ON AGING	Elder Abuse Prevention	45ASGFMATCH	35,793						
Case Management - care planning, coordination, service arrangement and follow-up	INSTITUTE ON AGING	Case Management	45ASCSBGHR	99,185						
Friendship Line	INSTITUTE ON AGING	Friendship Line	45ASGF	58,008						
Forensic Center	INSTITUTE ON AGING	Elder Abuse Prevention	45ASGF	111,765						
Home Delivered Meal Services	INSTITUTE ON AGING	HDM for Adults w/ Disabilities	45ASCSBGHR	86,627						
Community Living Fund	INSTITUTE ON AGING	Contract	45ASCL	974,688						
Center for Elderly Suicide Prevention funding - Friendship Line	INSTITUTE ON AGING	Friendship Line	45ASGF	214,468						
Funding for the CBAS Assessments from SF Health Plan	INSTITUTE ON AGING	Assessments for CBAS Clients	45ASCL	176,000						
Community Living Fund	INSTITUTE ON AGING	Community Living Fund	45ASCL	1,877,034						
Community Living Fund	INSTITUTE ON AGING	Community Living Fund	45ASCL	315,609						
Community Outreach and Education for Elder Abuse Prevention	INSTITUTE ON AGING	Elder Abuse Prevention	45ASELAB2	12,735						
Adult day care program to restore and/or maintain capacity for self care.	INSTITUTE ON AGING	Adult Day Health/Adult Day Care	45ASGFMATCH	92,142						
				\$ 4,772,024	TOTAL					
				\$ 71,580	1.5% CODB					
				\$ 4,843,604	Grand Total					