

Summary of Tenderloin and Downtown Investments in Mayor's Proposed Budget

| Dept. | Category | FY23 Funding (\$ in Millions) | FY24 Funding (\$ in Millions) |
|--------------|--|--|--|
| | Tenderloin Contract funding | 0.2 | - |
| | Tenderloin Community Development Programs | 4.0 | - |
| CPC | 0931 Manager III Tenderloin Sustained Operations Manager | 0.2 | 0.3 |
| | 1823 Tenderloin Operations Analyst | 0.1 | 0.2 |
| | 9770 Tenderloin Community Development Specialist | 0.1 | 0.1 |
| | Civic Center/UN Plaza/Fulton Activations | 2.0 | 0.5 |
| OEWD | Mid Market/TL Safety Ambassadors | 16.9 | 8.5 |
| | SF Welcome (Downtown) Ambassadors | 2.0 | - |
| | Downtown Economic Core Recovery | 6.0 | 2.0 |
| Total | | 31.5 | 11.6 |