



Edwin M. Lee, Mayor  
Philip A. Ginsburg, General Manager

**Budget**  
September 28, 2015

<i>Grant Name: The Trust for Public Land, Civic Center Playgrounds – up to \$10,000,000.00</i>	
<i>Budget Category:</i>	<i>Amount:</i>
<i>A. Personnel</i>	<i>\$54,600.00</i>
<i>B. Fringe</i>	<i>\$0.00</i>
<i>C. Travel</i>	<i>\$0.00</i>
<i>D. Equipment</i>	<i>\$0.00</i>
<i>E. Supplies</i>	<i>\$0.00</i>
<i>F. Site Elements</i>	<i>\$0.00</i>
<i>G. Design and Construction Services and Fees</i>	<i>up to \$9,915,400.00 (in-kind)</i>
<i>I. Indirect Costs</i>	<i>\$0.00</i>
<i>J. Other (Special Maintenance Fund initial payment)</i>	<i>\$30,000.00</i>
<i>Grant Amount</i>	<i>up to \$10,000,000.00</i>

