



Board of Supervisors

Budget & Finance Committee

#3 - Budget & Legislative Analyst COLA

June 17, 2026



#3 Budget & Legislative Analyst Services Contract Amendment

- **Current Contractor.** Harvey M. Rose Associates LLC
- **Current Not-To-Exceed Amount.** \$36,000,000. **Contract Term.** January 1, 2022 to December 31, 2031.
- **Cost of Living Adjustment** is 4.50% effective July 1, 2026.
 - The annual increase is for \$152,651 increasing the annual contract amount to \$3,544,900. Total contact amount remains \$36 million. Funding for the COLA is included in the Board of Supervisors' June 1 budget.
 - Controller's Office Proposition J Resolution for FY 2026-27 certifies that this service can be performed by the contractor for a lower cost than similar work performed by City and County employees.

<u>Fiscal Year</u>	<u>Calendar Year</u>	<u>Current</u>	<u>Increase</u>	<u>Amended</u>	<u>COLA</u>
FY 2022-23	CY 2022	2,979,318		2,979,318	
FY 2023-24	CY 2023	3,121,318		3,121,318	
FY 2024-25	CY 2024	3,246,171		3,246,171	
FY 2025-26	CY 2025	3,246,171	146,078	3,392,249	4.50%
FY 2026-27	CY 2026	3,392,249	152,651	3,544,900	4.50%
FY 2027-28	CY 2027	3,544,900	124,072	3,668,972	3.50%
FY 2028-29	CY 2028	3,668,972	128,414	3,797,386	3.50%
FY 2029-30	CY 2029	3,797,386	132,909	3,930,294	3.50%
FY 2030-31	CY 2030	3,930,294	137,560	4,067,855	3.50%
FY 2031-32	CY 2031	4,067,855	142,375	4,210,229	3.50%
Total Not-to-Exceed Amount (NTE):				36,000,000	