



**SEWER
SYSTEM**
IMPROVEMENT PROGRAM
Grey. Green. Clean.



06.20.2018

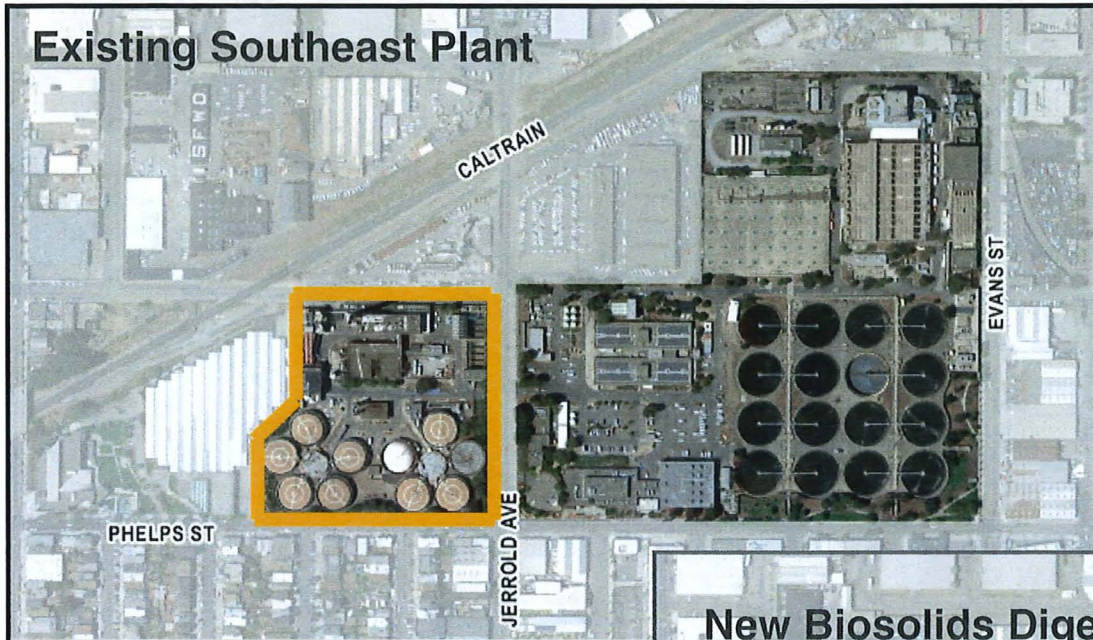
Biosolids Digester Facilities Project Construction Management Services (PRO.0068)

BOS Government Audit and Oversight Committee

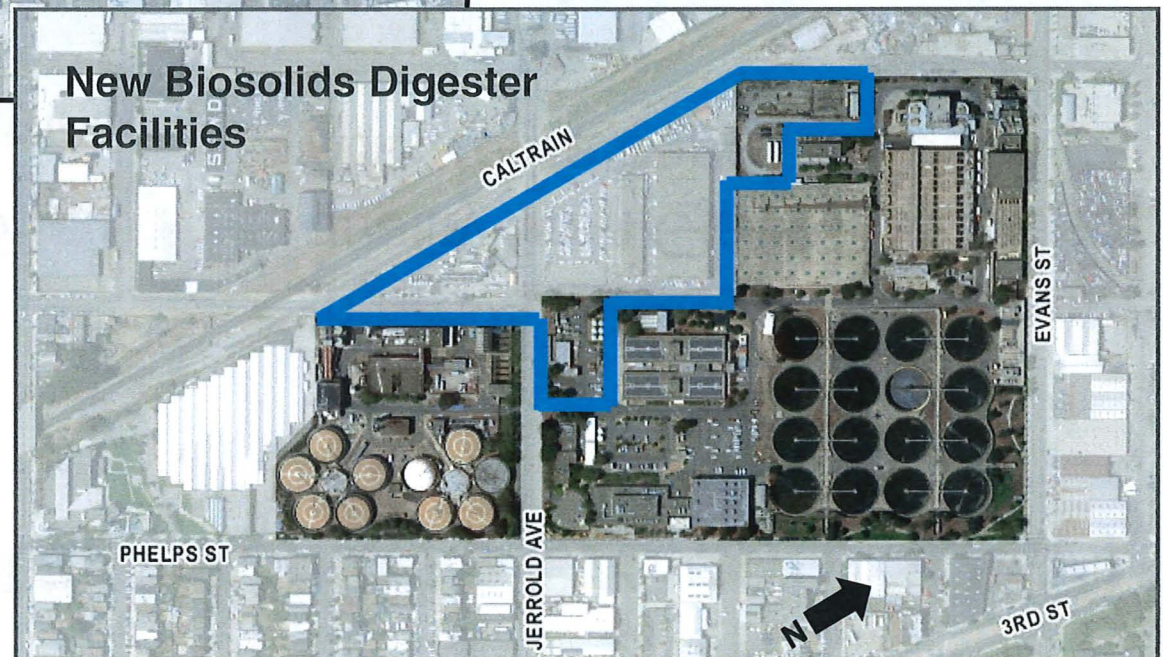
Carolyn Chiu, Project Manager

Biosolids Digester Facilities Project (BDFP)

Project Location & Purpose



Proposed BDFP
Located Adjacent to
Existing Southeast
Treatment Plant



Biosolids Digester Facilities Project (BDFP) Site Layout



Biosolids Digester Facilities Project (BDFP)

Current Project Status

Budget: \$1,276 million

Phase: 95% Design

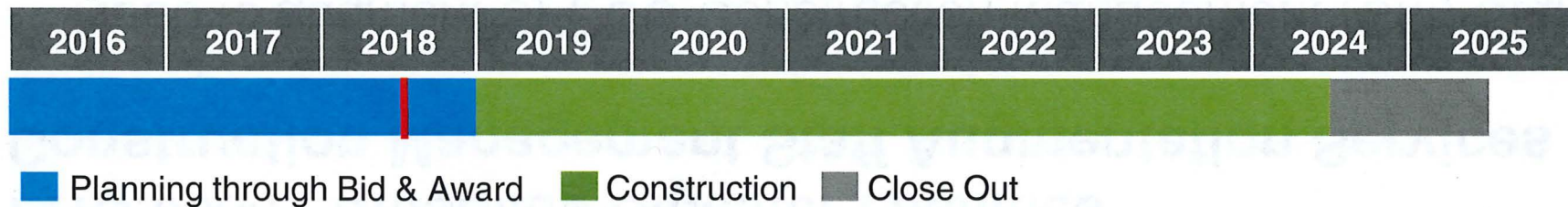
Highlights:

- CM/GC Delivery Approach
- Approved EIR and appropriated Funds
- Allocation of EPA WIFIA loan



Energy Recovery Building

Project Timeline:



PRO.0068 Biosolids Digester Facilities Construction Management Staff Augmentation Services

Scope of Work	Amount (\$)	% Subconsultant Participation
Pre-Construction Services	971,000	58%
Construction Administration	15,500,000	48%
Construction Inspection	13,000,000	54%
Contract Management	1,250,000	0%
Project Controls	3,750,000	100%
Building Information Modeling	1,450,000	100%
Other Costs ¹	6,000,000	TBD
Total	\$ 42,000,000	

1. Other costs include mark-ups, other direct costs and potential specialty resources



THANK YOU.



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