

1 [De-Appropriating \$998,145 of General Fund and \$761,021 of Federal Direct Grant Revenue
2 for the Community Justice Center for FY 2008-2009]

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4 **Ordinance de-appropriating \$998,145 of General Fund in the Mayor’s Office of**
5 **Community Justice and \$761,021 of Federal Direct Grant Revenue in the Department of**
6 **Public Health for the Community Justice Center in Fiscal Year 2008-2009.**

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8 Be it ordained by the People of the City and County of San Francisco:

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10 Section 1. The sources of funding outlined below are herein de-appropriated for Fiscal Year
11 2008-2009.

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13 **SOURCES De-appropriation**

Fund	Index Code/ Project and Grant	Subobject	Description	Amount
2S CHS GNC – Grants, Non-Project, Continuing	HMHSACJCPROJ HMHCJC09	44939	Federal Direct Grant	\$761,021
1G AGF AAA – GF- Non-Project- Controlled	995031	99999B	Beginning Fund Balance – Budget Basis	\$998,145
Total SOURCES De-appropriation				\$1,759,166

1 Section 2. The uses of funding outlined below are herein de-appropriated for the Community
 2 Justice Center in the Department of Public Health, the Sheriff's Department, and the Mayor's
 3 Office of Community Justice for Fiscal Year 2008-2009.

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5 **USES De-appropriation**

6 Fund	7 Index Code / Project Code	Subobject	Description	Amount
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Department of Public Health

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10 2S CHS GNC –Grants, Non-Project, Continuing	HMHSACJCPROJ HMHCJC09	00100	Perm Salaries - Misc- Budget	\$170,849
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12 2S CHS GNC –Grants, Non-Project, Continuing	HMHSACJCPROJ HMHCJC09	01300	Retirement – Budget	\$60,644
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14 2S CHS GNC –Grants, Non-Project, Continuing	HMHSACJCPROJ HMHCJC09	02700	Professional & Specialized Svcs – Budget	\$207,368
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16 2S CHS GNC –Grants, Non-Project, Continuing	HMHSACJCPROJ HMHCJC09	03000	Rents/Leases – Bldgs & Structures – Budget	\$169,425
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18 2S CHS GNC –Grants, Non-Project, Continuing	HMHSACJCPROJ HMHCJC09	04000	Materials & Supplies – Budget	\$9,000
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1	2S CHS GNC –Grants,	HMHSACJCPROJ	081CI	IS-TIS-ISD Services –	\$45,000
2	Non-Project, Continuing	HMHCJC09		Infrastructure	
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4	2S CHS GNC –Grants,	HMHSACJCPROJ	081ET	GF-TIS-Telephone	\$6,000
5	Non-Project, Continuing	HMHCJC09		(AAO)	
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7	2S CHS GNC –Grants,	HMHSACJCPROJ	081SH	GF-Sheriff (AAO)	\$92,735
8	Non-Project, Continuing	HMHCJC09			
9	Subtotal – Department of Public Health				<hr/> \$761,021
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11	<u>Sheriff’s Department</u>				
12	1G AGF AAP – GF-	062706	03800	City Grant Programs –	\$92,735
13	Annual Project	PSSCCP		Budget	
14					
15	1G AGF AAP – GF-	062706	086HC	Exp Rec From	(\$92,735)
16	Annual Project	PSSCCP		Community Health	
17				Service (AAO)	
18	Subtotal – Sheriff’s Department				<hr/> \$0
19	<u>Mayor’s Office of Community Justice</u>				
20	1G AGF ACP – GF-	250995	06P00	Programmatic Projects	\$998,145
21	Continuing Project	PSSCCP		- Budget	
22	Subtotal – Mayor’s Office of Community Development				<hr/> \$998,145
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24	Total USES De-appropriation				<hr/> \$1,759,166
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FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: 11/14/2008