

					Program Costs	Program Costs
Pitstop: BART Accept & Expend FY2021	Location	Schedule (Times)	Days of Service	Location Based Expense	SF Public Works	BART
A. Pitstop Monitoring by Location						
Pit Stop Monitors (starting July 2020)	Powell Station	24 Hours	Monday - Sunday	\$ 282,540	\$ 195,584	\$ 86,957
Pit Stop Monitors (starting July 2020)	24th Street / Mission	24 Hours	Monday - Sunday	\$ 377,307	\$ 290,351	\$ 86,957
Pit Stop Monitors (starting July 2020)	16th Street and Mission	10:30am – 5:30 pm	Monday - Friday	\$ 65,614	\$ 22,135	\$ 43,478
Direct Monitoring Total				\$ 725,461	\$ 508,070	\$ 217,391
TOTAL DIRECT COSTS:				\$ 725,461	\$ 508,070	\$ 217,391
D. Indirect Costs						
Indirect Costs (at 15%) - Rent, Utilities, etc.				\$ 108,819	\$ 76,210	\$ 32,609
Total Grant Costs				\$ 834,280	\$ 584,280	\$ 250,000