

File No. 200566

Committee Item No. 2

Board Item No. 8

# COMMITTEE/BOARD OF SUPERVISORS

## AGENDA PACKET CONTENTS LIST

Committee: Budget & Appropriations Committee Date June 17, 2020

Board of Supervisors Meeting Date June 30, 2020

### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

### OTHER (Use back side if additional space is needed)

- Proposed Interim Annual Salary Ordinance - FYs 2020-2021 and 2021-2022
- Administrative Provisions
- PowerPoint Presentation - Office of the Budget and Legislative Analyst - June 10, 2020
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Completed by: Linda Wong Date June 12, 2020

Completed by: Linda Wong Date June 19, 2020

# CITY AND COUNTY OF SAN FRANCISCO

## BUDGET AND APPROPRIATIONS COMMITTEE INTERIM SALARY ORDINANCE

AS OF JUNE 17, 2020



File No. 200566

Ordinance No. \_\_\_\_\_

FISCAL YEAR ENDING JUNE 30, 2021 and  
FISCAL YEAR ENDING JUNE 30, 2022

# SALARY ORDINANCE

## Fiscal Years 2020-21 and 2021-22

Certain pay rates included in this document may not reflect FY 2020-21 or FY 2021-22 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at [www.sfgov.org/dhr](http://www.sfgov.org/dhr) or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2021, AND JUNE 30, 2022 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2021. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be

## Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

## Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

### Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

## Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

## SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$418.62 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$121.90 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2021. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.



Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$22,823. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service related to the COVID-19 pandemic shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer-paid employee contributions are required under the Memorandum of Understanding covering the employee.
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.

## Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

### Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

### Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

**Annual Salary Ordinance 2020-2021 and 2021-2022**  
Budgeted Position Counts (FTE) by Department and Job Code

**Department: AAM Asian Art Museum**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
228855 AAM Asian Art Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		3518_C	Associate Museum Conservator, Asian Art Museum	3,142	B	3,819	1.00	1.00
		3524_C	Principal Museum Preparator	2,783	B	3,382	1.00	1.00
		3525_C	Chief Preparator	3,059	B	3,718	1.00	1.00
		3546_C	Curator IV	3,855	B	4,685	1.00	1.00
		3558_C	Senior Museum Registrar	3,066	B	3,727	1.00	1.00
		3633_C	Librarian II- Asian Arts	3,463	B	4,210	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	5.00	5.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00
		8226_C	Museum Guard	2,333	B	2,837	31.75	31.75
		8228_C	Museum Security Supervisor	2,599	B	3,158	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.34	3.18
228855 AAM Asian Art Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,778	B	2,157	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.14	0.13
<b>Division Total:</b>							<b>60.23</b>	<b>60.06</b>
<b>AAM Department Total</b>							<b>60.23</b>	<b>60.06</b>

## Department: ADM Gen Svcs Agency-City Admin

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
166644 ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	0933_C	Manager V	5,586	B	7,132	1.00	1.00
		O035_C	Management Assistant II (OCII)	2,981	B	3,622	1.00	1.00
		O695_C	Accountant III (OCII)	3,634	B	4,416	1.00	1.00
		O970_C	Accounting Supervisor (OCII)	5,077	B	6,172	1.00	1.00
<b>Division Total:</b>							<b>4.00</b>	<b>4.00</b>
228856 ADM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0932_C	Manager IV	5,181	B	6,612	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1218_C	Payroll Supervisor	3,602	B	4,377	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	3.00	3.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	6.00	6.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	4.00	4.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	14.00	14.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00		
5177_C	Safety Officer	4,841	B	5,883	1.00	1.00		
6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00		
6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00		
6139_C	Senior Industrial Hygienist	4,841	B	5,883	2.00	2.00		
9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0		3.69	3.50	
<b>Division Total:</b>							<b>84.69</b>	<b>84.50</b>
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1434_C	Shelter Service Representative	2,085	B	2,661	8.00	8.00
		1435_C	Shelter Officer Supervisor	2,403	B	2,921	1.00	1.00
		1437_C	Shelter Office Assistant Supervisor	2,265	B	2,754	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		2292_C	Shelter Veterinarian	4,328	B	5,657	2.00	2.00
		3370_C	Animal Care Attendant	2,085	B	2,661	13.00	13.00
3372_C	Animal Control Officer	2,311	B	2,949	13.00	13.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00
		3375_C	Animal Health Technician	1,938	B	2,356	1.00	1.00
		3376_C	Animal Care Assistant Supervisor	2,300	B	2,796	2.00	2.00
		3378_C	Field Services Assistant Supervisor	2,356	B	2,865	2.00	2.00
		7334_C	Stationary Engineer	3,869	B	3,869	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.41	1.34
<b>Division Total:</b>							<b>52.41</b>	<b>52.34</b>
278641 ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
<b>Division Total:</b>							<b>4.00</b>	<b>4.00</b>
284641 ADM Medical Examiner	10000 GF Annual Account Ctrl	0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2403_C	Forensic Laboratory Analyst	3,059	B	3,718	2.00	2.00
		2456_C	Forensic Toxicologist	4,079	B	4,958	5.00	5.00
		2457_C	Forensic Toxicologist Supervisor	5,207	B	6,327	1.00	1.00
		2458_C	Chief Forensic Toxicologist	7,201	B	8,752	1.00	1.00
		2577_C	Medical Examiner's Investigator I	2,987	B	3,631	5.50	5.50
		2578_C	Medical Examiner's Investigator II	3,631	B	4,413	11.00	11.00
		2579_C	Medical Examiner's Investigator III	3,994	B	4,853	2.00	2.00
		2598_C	Assistant Medical Examiner	8,925	B	12,560	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.67	1.59
<b>Division Total:</b>							<b>38.17</b>	<b>38.09</b>
296644 ADM Internal Services	10000 GF Annual Account Ctrl	0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	1.00	1.00
		1952_C	Purchaser	3,180	B	3,865	14.00	14.00
		1956_C	Senior Purchaser	3,865	B	4,701	12.00	12.00
		1958_C	Supervising Purchaser	4,701	B	5,713	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.47	0.45
296644 ADM Internal Services	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		6322_C	Permit Technician II	2,740	B	3,331	1.00	1.00
		6323_C	Permit Technician III	3,142	B	3,819	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	15.28	14.51
296644 ADM Internal Services	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2978_C	Contract Compliance Officer II	4,804	B	5,840	5.00	5.00
		2992_C	Contract Compliance Officer I	3,665	B	4,454	24.13	24.13

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
296644 ADM Internal Services	14300 SR Real Property	0922_C	Manager I	4,168	B	5,321	8.00	8.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1777_C	Media/Security Systems Specialist	3,526	B	4,283	3.00	3.00
		1781_C	Media/Security Systems Supervisor	4,048	B	4,921	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	0.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		2708_C	Custodian	2,092	B	2,541	153.50	153.50
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	10.00	10.00
		2718_C	Custodial Supervisor	2,535	B	3,083	8.00	8.00
		4140_C	Real Property Officer	3,893	B	4,730	1.00	1.00
		4142_C	Senior Real Property Officer	4,505	B	5,475	4.00	4.00
		4143_C	Principal Real Property Officer	5,215	B	6,337	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	2.00	2.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	2.00	2.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	3.00	3.00
		7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	2.00	2.00
		7334_C	Stationary Engineer	3,869	B	3,869	37.00	37.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	9.00	9.00
		7344_C	Carpenter	3,203	B	3,893	1.00	1.00
		7345_C	Electrician	3,602	B	4,377	2.00	2.00
		7346_C	Painter	2,949	B	3,583	1.00	1.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7514_C	General Laborer	2,361	B	2,871	12.00	12.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.00	1.00
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	15.47	14.70
296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1929_C	Parts Storekeeper	2,461	B	2,992	7.00	7.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		7249_C	Automotive Mechanic Supervisor I	4,869	B	4,869	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	4,869	B	4,869	3.00	3.00
7277_C	City Shops Assistant Superintendent	4,399	B	5,342	1.00	1.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	7306_C	Automotive Body And Fender Worker	3,747	B	3,747	4.00	4.00		
		7309_C	Car And Auto Painter	3,747	B	3,747	2.00	2.00		
		7313_C	Automotive Machinist	3,747	B	3,747	37.00	37.00		
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	7.00	7.00		
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,418	B	4,418	2.00	2.00		
		7340_C	Maintenance Controller	4,418	B	4,418	1.00	1.00		
		7358_C	Pattern Maker	3,362	B	4,086	2.00	2.00		
		7381_C	Automotive Mechanic	3,670	B	3,670	19.00	19.00		
		7410_C	Automotive Service Worker	2,432	B	2,956	8.00	8.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.73	0.69		
		296644 ADM Internal Services	28310 ISOIS REPRODUCTION FUND	0923_C	Manager II	4,476	B	5,713	1.00	1.00
				1404_C	Clerk	2,002	B	2,432	4.00	4.00
				1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
1408_C	Principal Clerk			2,740	B	3,331	2.00	2.00		
1634_C	Principal Account Clerk			2,809	B	3,414	1.00	1.00		
1760_C	Offset Machine Operator			2,317	B	2,816	9.00	9.00		
1842_C	Management Assistant			2,980	B	3,621	1.00	1.00		
5322_C	Graphic Artist			2,366	B	3,021	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.92	0.87		
<b>Division Total:</b>							<b>557.50</b>	<b>553.85</b>		
296645 ADM City Administrator Prog	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		0931_C	Manager III	4,825	B	6,159	3.00	3.00		
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00		
		0933_C	Manager V	5,586	B	7,132	3.00	3.00		
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00		
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00		
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00		
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00		
		1052_C	IS Business Analyst	3,465	B	4,358	3.00	3.00		
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00		
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00		
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00		
		1324_C	Customer Service Agent	2,728	B	3,317	80.00	80.00		
		1326_C	Customer Service Agent Supervisor	3,091	B	3,755	7.00	7.00		
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00		
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00		
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00		
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.65	5.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00		
		1840_C	Junior Management Assistant	2,623	B	3,190	5.50	5.50		
		1842_C	Management Assistant	2,980	B	3,621	6.00	6.00		
1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00				
2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00				
2978_C	Contract Compliance Officer II	4,804	B	5,840	6.00	6.00				
2992_C	Contract Compliance Officer I	3,665	B	4,454	18.00	18.00				
6333_C	Senior Building Inspector	4,597	B	5,586	5.00	5.00				
8106_C	Legal Process Clerk	2,175	B	2,643	5.00	5.00				
8108_C	Senior Legal Process Clerk	2,386	B	2,900	6.00	6.00				
TEMPM_E	Temporary - Miscellaneous	0	B	0	13.47	12.79				
296645 ADM City Administrator Prog	10010 GF Annual Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	4.00	4.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	8.25	7.84				
296645 ADM	10020 GF	0923_C	Manager II	4,476	B	5,713	2.00	1.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
296645 ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	0.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	9.00	7.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	10.00	8.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	8.00	8.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
296645 ADM City Administrator Prog	10600 SR Neighborhood Beautifcation	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	0.00
296645 ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		3549_C	Arts Program Assistant	2,623	B	3,190	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
296645 ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		4140_C	Real Property Officer	3,893	B	4,730	1.00	1.00
		4143_C	Principal Real Property Officer	5,215	B	6,337	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.14	0.13
<b>Division Total:</b>							<b>285.23</b>	<b>275.41</b>
296646 ADM Entertainment Commission	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
<b>Division Total:</b>							<b>6.00</b>	<b>6.00</b>
<b>ADM Department Total</b>							<b>1,032.00</b>	<b>1,018.19</b>

## Department: ADP Adult Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
228886 ADP Adult Probation	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	4.00	4.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1804_C	Statistician	2,987	B	3,631	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		8434_C	Supervising Adult Probation Officer	4,111	B	4,996	0.50	0.50
		8434_S	Supervising Adult Probation Officer	4,111	B	4,996	15.50	15.50
		8435_C	Division Director, Adult Probation	4,168	B	5,321	4.00	4.00
		8436_C	Chief Adult Probation Officer	6,426	B	8,200	1.00	1.00
		8438_C	Chief Deputy Adult Probation Officer	4,825	B	6,159	1.00	1.00
		8444_C	Deputy Probation Officer	2,763	B	4,481	10.00	10.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	60.62	60.62
		8529_C	Probation Assistant	2,233	B	2,714	16.00	16.00
		8530_P	Deputy Probation Officer (SFERS)	2,763	B	4,481	27.00	27.00
		8534_P	Supervising Adult Probation Officer (SFERS)	4,111	B	4,996	1.00	1.00
9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00		
9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.99	1.89		
228886 ADP Adult Probation	13550 SR Public Protection-Grant	1802_C	Research Assistant	2,675	B	3,251	0.00	0.70
		8444_C	Deputy Probation Officer	2,763	B	4,481	0.00	1.22
		8444_S	Deputy Probation Officer	2,763	B	4,481	1.53	0.31
		8529_C	Probation Assistant	2,233	B	2,714	0.40	0.00
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	0.61	1.21
<b>Division Total:</b>							<b>175.15</b>	<b>175.95</b>
<b>ADP Department Total</b>							<b>175.15</b>	<b>175.95</b>

## Department: AIR Airport Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109648 AIR Business & Finance	17960 AIR Op Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	7.00	7.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	5.00	5.00
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	4.00	4.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	2.00	2.00
		1632_C	Senior Account Clerk	2,487	B	3,021	7.00	7.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	4.00	4.00
		1654_C	Accountant III	3,631	B	4,413	5.00	5.00
		1657_C	Accountant IV	4,202	B	5,107	6.00	6.00
		1686_C	Auditor III	4,303	B	5,230	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	1.00	1.00
		5265_C	Architectural Associate I	3,718	B	4,519	1.00	1.00
5268_C	Architect	5,009	B	6,091	1.00	1.00		
9206_C	Airport Property Specialist I	3,893	B	4,730	14.00	14.00		
9255_C	Airport Economic Planner	4,633	B	5,630	13.00	13.00		
<b>Division Total:</b>							<b>102.00</b>	<b>102.00</b>
109662 AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	10.00	10.00
		0955_C	Deputy Director V	7,271	B	9,278	2.00	2.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	3.00	3.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	7.00	7.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	16.00	16.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	15.00	15.00
		1052_C	IS Business Analyst	3,465	B	4,358	12.00	12.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	5.00	5.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	13.00	13.00
		1070_C	IS Project Director	5,120	B	6,440	13.00	13.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	4.00	4.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		3522_C	Senior Museum Preparator	2,333	B	2,837	6.00	6.00
		3524_C	Principal Museum Preparator	2,783	B	3,382	1.00	1.00
		3541_C	Curator I	2,381	B	2,893	1.00	1.00
3542_C	Curator II	2,905	B	3,531	4.00	4.00		
3544_C	Curator III	3,066	B	3,727	7.00	7.00		
3546_C	Curator IV	3,855	B	4,685	3.00	3.00		
3554_C	Associate Museum Registrar	2,191	B	2,662	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109662 AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	3556_C	Museum Registrar	2,547	B	3,097	3.00	3.00
		3558_C	Senior Museum Registrar	3,066	B	3,727	2.00	2.00
		7308_C	Cable Splicer	3,877	B	4,713	3.00	3.00
		7313_C	Automotive Machinist	3,747	B	3,747	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.23	4.02
<b>Division Total:</b>							<b>150.23</b>	<b>150.02</b>
109666 AIR Airport Director	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	2.00	2.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		8152_C	Senior Claims Investigator, City Attorney's Office	4,283	B	5,207	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.93	0.88
<b>Division Total:</b>							<b>18.93</b>	<b>18.88</b>
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	5.00	5.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1444_C	Secretary I	2,175	B	2,643	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1920_C	Inventory Clerk	1,997	B	2,427	1.00	1.00
		1929_C	Parts Storekeeper	2,461	B	2,992	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	2.00	2.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		2486_C	Chemist	3,135	B	4,413	4.00	4.00
		2488_C	Supervising Chemist	4,573	B	5,558	1.00	1.00
		2618_C	Food Service Supervisor	2,345	B	2,849	3.00	3.00
		2706_C	Housekeeper/Food Service Cleaner	1,838	B	2,233	58.00	58.00
		2708_C	Custodian	2,092	B	2,541	432.00	432.00
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	21.00	21.00
		2718_C	Custodial Supervisor	2,535	B	3,083	10.00	10.00
		2719_C	Janitorial Services Assistant Supervisor	2,748	B	3,341	6.00	6.00
		3417_C	Gardener	2,443	B	2,972	18.00	18.00
		3422_C	Park Section Supervisor	2,972	B	3,612	3.00	3.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	4.00	4.00
		5130_C	Sewage Treatment Plant Superintendent	5,081	B	6,177	1.00	1.00
		5266_C	Architectural Associate II	4,328	B	5,260	1.00	1.00
		5303_C	Supervisor, Traffic And Street Signs	3,595	B	4,367	1.00	1.00
		5638_C	Environmental Assistant	2,682	B	3,259	2.00	2.00
		5640_C	Environmental Specialist	3,259	B	3,961	1.00	1.00
		6115_C	Wastewater Control Inspector	3,561	B	4,328	2.00	2.00
6116_C	Supervising Wastewater Control Inspector	4,303	B	5,230	1.00	1.00		
6235_C	Heating And Ventilating Inspector	4,168	B	5,067	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	6242_C	Plumbing Inspector	4,168	B	5,067	2.00	2.00
		6248_C	Electrical Inspector	4,168	B	5,067	2.00	2.00
		6318_C	Construction Inspector	3,755	B	4,566	1.00	1.00
		6323_C	Permit Technician III	3,142	B	3,819	1.00	1.00
		6331_C	Building Inspector	4,168	B	5,067	4.00	4.00
		6333_C	Senior Building Inspector	4,597	B	5,586	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	3.00	3.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	2.00	2.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	4.00	4.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	5.00	5.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	2.00	2.00
		7220_C	Asphalt Finisher Supervisor I	3,391	B	4,121	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	3.00	3.00
		7236_C	Locksmith Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	6.00	6.00
		7239_C	Plumber Supervisor II	4,622	B	5,618	1.00	1.00
		7242_C	Painter Supervisor I	3,350	B	4,291	4.00	4.00
		7247_C	Sheet Metal Worker Supervisor II	4,556	B	5,539	1.00	1.00
		7248_C	Steamfitter Supervisor II	4,622	B	5,618	1.00	1.00
		7252_C	Chief Stationary Engineer, Sewage Plant	5,345	B	5,345	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	4,869	B	4,869	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7268_C	Window Cleaner Supervisor	3,105	B	3,773	1.00	1.00
		7272_C	Carpenter Supervisor II	4,357	B	5,296	1.00	1.00
		7276_C	Electrician Supervisor II	4,532	B	5,509	1.00	1.00
		7278_C	Painter Supervisor II	3,708	B	4,505	1.00	1.00
		7282_C	Street Repair Supervisor II	3,748	B	4,556	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	1.00	1.00
		7311_C	Cement Mason	2,837	B	3,451	2.00	2.00
		7313_C	Automotive Machinist	3,747	B	3,747	11.00	11.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	5.00	5.00
		7316_C	Water Service Inspector	3,763	B	4,574	1.00	1.00
		7317_C	Senior Water Service Inspector	4,357	B	5,296	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	21.00	21.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	6.00	6.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	2.00	2.00
		7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	45.00	45.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	7.00	7.00
		7342_C	Locksmith	3,203	B	3,893	4.00	4.00
		7344_C	Carpenter	3,203	B	3,893	18.00	18.00
		7345_C	Electrician	3,602	B	4,377	30.00	30.00
		7346_C	Painter	2,949	B	3,583	37.00	37.00
		7347_C	Plumber	3,727	B	4,532	20.00	20.00
		7348_C	Steamfitter	3,727	B	4,532	5.00	5.00
		7349_C	Steamfitter Supervisor I	4,193	B	5,096	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	19.00	19.00
		7360_C	Pipe Welder	3,727	B	4,532	1.00	1.00
7372_C	Stationary Engineer, Sewage Plant	4,216	B	4,216	17.00	17.00		
7373_C	Senior Stationary Engineer, Sewage Plant	4,772	B	4,772	3.00	3.00		
7376_C	Sheet Metal Worker	3,748	B	4,556	11.00	11.00		
7378_C	Tile Setter	2,949	B	3,583	1.00	1.00		
7381_C	Automotive Mechanic	3,670	B	3,670	9.00	9.00		
7382_C	Automotive Mechanic Assistant Supervisor	4,418	B	4,418	1.00	1.00		
7392_C	Window Cleaner	2,822	B	3,430	17.00	17.00		
7404_C	Asphalt Finisher	2,493	B	3,029	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	7410_C	Automotive Service Worker	2,432	B	2,956	6.00	6.00
		7457_C	Sign Worker	2,504	B	3,044	5.00	5.00
		7502_C	Asphalt Worker	2,408	B	2,929	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	10.00	10.00
		7514_C	General Laborer	2,361	B	2,871	30.00	30.00
		9240_C	Airport Electrician	4,047	B	4,919	21.00	21.00
		9241_C	Airport Electrician Supervisor	4,399	B	5,348	3.00	3.00
		9242_C	Head Airport Electrician	4,620	B	5,616	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.28	3.12
<b>Division Total:</b>							<b>1,043.28</b>	<b>1,043.12</b>
109699 AIR Operations & Security	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	24.00	24.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	5.00	5.00
		0943_C	Manager VIII	7,271	B	9,278	2.00	2.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	3.00	3.00
		1706_C	Telephone Operator	1,987	B	2,416	6.00	6.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		1929_C	Parts Storekeeper	2,461	B	2,992	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	3.00	3.00
		5289_C	Transportation Planner III	3,926	B	4,772	1.00	1.00
		5290_C	Transportation Planner IV	4,655	B	5,657	4.00	4.00
		7362_C	Communications Systems Technician	4,168	B	5,067	2.00	2.00
		7368_C	Senior Communications Systems Technician	4,825	B	5,865	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,440	B	4,181	7.00	7.00
		9202_C	Airport Communications Dispatcher	3,112	B	3,781	29.00	29.00
		9203_C	Senior Airport Communications Dispatcher	3,430	B	4,168	10.00	10.00
		9204_C	Airport Communications Supervisor	3,692	B	4,488	2.00	2.00
		9212_C	Airport Safety Officer	3,286	B	3,994	19.00	19.00
		9213_C	Airfield Safety Officer	3,532	B	4,294	46.00	46.00
		9220_C	Aviation Security Operations Supervisor	3,855	B	4,685	6.00	6.00
		9221_C	Airport Operations Supervisor	4,241	B	5,154	10.00	10.00
9234_C	Airport Security ID Technician	2,284	B	2,774	20.00	20.00		
9236_C	Airport Ground Transportation Technician	2,284	B	2,774	6.00	6.00		
9247_C	Airport Emergency Planning Coordinator	3,602	B	4,377	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	6.87	6.54		
<b>Division Total:</b>							<b>245.87</b>	<b>245.54</b>
109711 AIR Design & Construction	17960 AIR Op Annual Account Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		5207_C	Associate Engineer	4,369	B	5,311	49.00	49.00
		5209_C	Industrial Engineer	4,369	B	5,311	1.00	1.00



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
109711 AIR Design & Construction	17960 AIR Op Annual Account Ctrl	5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	6.00	6.00		
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00		
		5216_C	Chief Surveyor	4,677	B	5,685	1.00	1.00		
		5241_C	Engineer	5,058	B	6,150	28.00	28.00		
		5261_C	Architectural/Landscape Architectural Assistant II	3,245	B	3,944	9.00	9.00		
		5265_C	Architectural Associate I	3,718	B	4,519	5.00	5.00		
		5266_C	Architectural Associate II	4,328	B	5,260	8.00	8.00		
		5268_C	Architect	5,009	B	6,091	4.00	4.00		
		5272_C	Landscape Architectural Associate II	4,328	B	5,260	2.00	2.00		
		5305_C	Materials Testing Technician	2,748	B	3,341	2.00	2.00		
		5310_C	Survey Assistant I	2,803	B	3,407	2.00	2.00		
		5312_C	Survey Assistant II	3,150	B	3,830	2.00	2.00		
		5314_C	Survey Associate	3,630	B	4,412	2.00	2.00		
		5362_C	Engineering Assistant	2,774	B	3,372	2.00	2.00		
		5364_C	Engineering Associate I	3,075	B	3,739	5.00	5.00		
		5366_C	Engineering Associate II	3,561	B	4,328	7.00	7.00		
		5502_C	Project Manager I	5,697	B	5,697	2.00	2.00		
		5504_C	Project Manager II	6,592	B	6,592	6.00	6.00		
		5506_C	Project Manager III	8,003	B	8,003	4.00	4.00		
		5508_C	Project Manager IV	8,926	B	8,926	3.00	3.00		
		5601_C	Utility Analyst	2,559	B	3,972	1.00	1.00		
		6318_C	Construction Inspector	3,755	B	4,566	12.00	12.00		
		6319_C	Senior Construction Inspector	4,141	B	5,034	5.00	5.00		
		7316_C	Water Service Inspector	3,763	B	4,574	1.00	1.00		
		9255_C	Airport Economic Planner	4,633	B	5,630	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.56	2.42		
		109711 AIR Design & Construction	18000 AIR Overhead OHF	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
				0942_C	Manager VII	6,426	B	8,200	1.00	1.00
				0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
				0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
1070_C	IS Project Director			5,120	B	6,440	1.00	1.00		
1406_C	Senior Clerk			2,076	B	2,525	2.00	2.00		
1444_C	Secretary I			2,175	B	2,643	1.00	1.00		
1446_C	Secretary II			2,517	B	3,059	2.00	2.00		
1450_C	Executive Secretary I			2,740	B	3,331	2.00	2.00		
1452_C	Executive Secretary II			3,015	B	3,665	1.00	1.00		
1820_C	Junior Administrative Analyst			2,461	B	2,992	2.00	2.00		
1822_C	Administrative Analyst			3,237	B	3,935	3.00	3.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	5.00	5.00		
1824_C	Principal Administrative Analyst			4,367	B	5,309	2.00	2.00		
1844_C	Senior Management Assistant			3,414	B	4,150	1.00	1.00		
5174_C	Administrative Engineer			5,440	B	6,612	2.00	2.00		
5211_C	Engineer/Architect/Landscape Architect Senior			5,856	B	7,117	6.00	6.00		
5212_C	Engineer/Architect Principal			6,796	B	8,262	3.00	3.00		
5272_C	Landscape Architectural Associate II			4,328	B	5,260	1.00	1.00		
5504_C	Project Manager II			6,592	B	6,592	1.00	1.00		
6318_C	Construction Inspector	3,755	B	4,566	1.00	1.00				
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.60	2.47				
<b>Division Total:</b>							<b>227.16</b>	<b>226.89</b>		
109717 AIR Planning Division	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		5264_C	Airport Noise Abatement Specialist	3,029	B	3,682	2.00	2.00		
		5271_C	Senior Airport Noise Abatement Specialist	3,299	B	4,010	2.00	2.00		
		5278_C	Planner II	3,308	B	4,021	1.00	1.00		
		5283_C	Planner V	5,524	B	6,713	2.00	2.00		
		5291_C	Planner III	3,926	B	4,772	2.00	2.00		
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00		
		5298_C	Planner III-Environmental Review	3,926	B	4,772	1.00	1.00		
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
<b>Division Total:</b>							<b>15.00</b>	<b>15.00</b>
109730 AIR Fire Bureau	17960 AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
109732 AIR Police Bureau	17960 AIR Op Annual Account Ctrl	9255_C	Airport Economic Planner	4,633	B	5,630	1.00	1.00
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	5.00	5.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	11.00	11.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	10.00	10.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1250_C	Recruiter	3,944	B	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		5644_C	Principal Environmental Specialist	4,328	B	5,260	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	2.00	2.00
		6137_C	Assistant Industrial Hygienist	3,308	B	4,021	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.98	2.83
228937 AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	2.00	2.00
		9708_C	Employment & Training Specialist VI	4,463	B	5,424	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.65	4.42
<b>Division Total:</b>							<b>88.63</b>	<b>88.25</b>
228993 AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	4.00	4.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	4.00	4.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	0.50	0.50
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	3.00	3.00
		1760_C	Offset Machine Operator	2,317	B	2,816	2.00	2.00
		1762_C	Senior Offset Machine Operator	2,312	B	2,809	1.00	1.00



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
228993 AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	1764_C	Mail And Reproduction Service Supervisor	2,972	B	3,612	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5322_C	Graphic Artist	2,366	B	3,021	2.00	2.00
		5330_C	Graphics Supervisor	3,229	B	3,926	1.00	1.00
		9251_C	Public Relations Manager	4,721	B	5,740	2.00	2.00
		9254_C	Airport Communications Officer	3,659	B	4,449	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.05	0.04
<b>Division Total:</b>							<b>38.55</b>	<b>38.54</b>
<b>AIR Department Total</b>							<b>1,931.65</b>	<b>1,930.24</b>

## Department: ART Arts Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
163646 ART Public Art & Collections	10010 GF Annual Authority Ctrl	1824_C	Principal Administrative Analyst	4,367	B	5,309	0.50	0.50
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
163646 ART Public Art & Collections	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,367	B	5,309	0.10	0.10
<b>Division Total:</b>							<b>3.60</b>	<b>3.60</b>
163647 ART Street Artist Program	11750 SR Arts Com-Strt Artist Prog	1840_C	Junior Management Assistant	2,623	B	3,190	0.50	0.50
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
163648 ART Municipal Galleries	10010 GF Annual Authority Ctrl	1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		3524_C	Principal Museum Preparator	2,783	B	3,382	0.50	0.50
<b>Division Total:</b>							<b>4.50</b>	<b>4.50</b>
163649 ART Civic Design	11740 SR Arts Com- Public Arts	0923_C	Manager II	4,476	B	5,713	0.50	0.50
		1840_C	Junior Management Assistant	2,623	B	3,190	0.50	0.50
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
187644 ART Community Investments	10060 GF Work Order	1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
187644 ART Community Investments	11802 SR Culture & Rec Hotel Tax	1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.50	2.50
		1842_C	Management Assistant	2,980	B	3,621	3.50	3.50
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
<b>Division Total:</b>							<b>10.50</b>	<b>10.50</b>
229000 ART Administration	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	0.50	0.50
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.47	0.45
229000 ART Administration	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,367	B	5,309	0.40	0.40
		1840_C	Junior Management Assistant	2,623	B	3,190	1.50	1.50
		1842_C	Management Assistant	2,980	B	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
<b>Division Total:</b>							<b>20.37</b>	<b>20.35</b>
<b>ART Department Total</b>							<b>40.97</b>	<b>40.95</b>

## Department: ASR Assessor / Recorder

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
196644 ASR Transactions	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	13.00	13.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
<b>Division Total:</b>							<b>16.09</b>	<b>16.09</b>
196645 ASR Exemptions	10000 GF Annual Account Ctrl	4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
<b>Division Total:</b>							<b>5.09</b>	<b>5.09</b>
196646 ASR Public Service	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	8.00	8.00
		4214_C	Assessor-Recorder Office Specialist	2,386	B	2,900	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
<b>Division Total:</b>							<b>13.09</b>	<b>13.09</b>
229011 ASR Real Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	5.00	5.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	1.00	1.00
		4261_C	Real Property Appraiser	3,212	B	3,904	31.00	31.00
		4265_C	Senior Real Property Appraiser	3,718	B	4,519	10.00	10.00
		4267_C	Principal Real Property Appraiser	4,303	B	5,230	7.25	7.25
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
229011 ASR Real Property	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	1.00	1.00
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	2.00	2.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		229011 ASR Real Property	10060 GF Work Order	4261_C	Real Property Appraiser	3,212	B	3,904
4265_C	Senior Real Property Appraiser			3,718	B	4,519	11.00	11.00
4267_C	Principal Real Property Appraiser			4,303	B	5,230	4.75	4.75
229011 ASR Real Property	12550 SR Grants; GSF Continuing	1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
<b>Division Total:</b>							<b>108.09</b>	<b>107.09</b>
229012 ASR Personal Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	4.00	4.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	1.00	1.00
		4216_C	Assessor-Recorder Operations Supervisor	3,221	B	3,915	1.00	1.00
		4220_C	Tax Auditor-Appraiser	3,212	B	3,904	8.00	8.00
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	7.00	7.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229012 ASR	10000 GF	4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	3.00	3.00
Personal Property	Annual Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	B	0	2.25	2.14
<b>Division Total:</b>							<b>30.25</b>	<b>30.14</b>
229014 ASR	10000 GF	0922_C	Manager I	4,168	B	5,321	2.00	2.00
Administration	Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	0.25	0.25
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1071_C	IS Manager	5,373	B	7,655	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		4290_C	Assessor	8,408	B	8,408	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
<b>Division Total:</b>							<b>22.34</b>	<b>22.34</b>
229015 ASR	10000 GF	0931_C	Manager III	4,825	B	6,159	1.00	1.00
Recorder	Annual Account Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	4.80	4.80
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
229015 ASR	12610 SR	1042_C	IS Engineer-Journey	4,294	B	5,401	0.75	0.75
Recorder	State Auth Special Rev	1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	B	2,837	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		4214_C	Assessor-Recorder Office Specialist	2,386	B	2,900	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	5.20	5.20
<b>Division Total:</b>							<b>18.84</b>	<b>18.84</b>
<b>ASR Department Total</b>							<b>213.79</b>	<b>212.68</b>

**Department: BOA Board Of Appeals - PAB**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232076 BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	0961_C 8106_C 8173_C	Department Head I Legal Process Clerk Legal Assistant	5,181 2,175 3,091	B B B	6,612 2,643 3,755	1.00 3.00 1.00	1.00 3.00 1.00
<b>Division Total:</b>							<b>5.00</b>	<b>5.00</b>
<b>BOA Department Total</b>							<b>5.00</b>	<b>5.00</b>

**Department: BOS Board of Supervisors**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207666 BOS Youth Commission	10000 GF Annual Account Ctrl	1130_C 1362_C	Youth Commission Advisor Special Assistant III	2,461 2,112	B B	2,992 2,567	1.00 2.00	1.00 2.00
<b>Division Total:</b>							<b>3.00</b>	<b>3.00</b>
207667 BOS Sunshine Ord Task Force	10000 GF Annual Account Ctrl	1492_C	Assistant Clerk, Board of Supervisors	3,755	B	4,566	1.00	1.00
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
229018 BOS Clerk Of The Board	10000 GF Annual Account Ctrl	0923_C 0952_C 0963_C 1053_C 1093_C 1094_C 1244_C 1406_C 1426_C 1454_C 1492_C 1654_C 1823_C 8118_C TEMPM_E	Manager II Deputy Director II Department Head III IS Business Analyst-Senior IT Operations Support Administrator III IT Operations Support Administrator IV Senior Human Resources Analyst Senior Clerk Senior Clerk Typist Executive Secretary III Assistant Clerk, Board of Supervisors Accountant III Senior Administrative Analyst Legislative Clerk Temporary - Miscellaneous	4,476 4,825 6,829 4,011 3,245 3,944 3,944 2,076 2,284 3,277 3,755 3,631 3,773 3,029 0	B B B B B B B B B B B B B B B	5,713 6,159 8,714 5,046 4,021 4,887 4,792 2,525 2,774 3,981 4,566 4,413 4,585 3,682 0	1.00 3.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 5.00 1.00 1.00 3.00 0.28	1.00 3.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 1.00 5.00 1.00 1.00 3.00 0.26
<b>Division Total:</b>							<b>24.28</b>	<b>24.26</b>
229019 BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	0922_C 1406_C 1426_C 1823_C TEMPM_E	Manager I Senior Clerk Senior Clerk Typist Senior Administrative Analyst Temporary - Miscellaneous	4,168 2,076 2,284 3,773 0	B B B B B	5,321 2,525 2,774 4,585 0	1.00 1.00 1.00 1.00 0.09	1.00 1.00 1.00 1.00 0.09
<b>Division Total:</b>							<b>4.09</b>	<b>4.09</b>
229020 BOS Supervisors	10000 GF Annual Account Ctrl	0720_C 1364_C 1835_C TEMPM_E	Member, Board of Supervisors Special Assistant V Legislative Assistant Temporary - Miscellaneous	5,390 2,443 3,829 0	B B B B	5,390 2,972 4,655 0	11.00 11.00 33.00 0.50	11.00 11.00 33.00 0.48
<b>Division Total:</b>							<b>55.50</b>	<b>55.48</b>
<b>BOS Department Total</b>							<b>87.87</b>	<b>87.83</b>

## Department: CAT City Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229042 CAT City Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1071_C	IS Manager	5,373	B	7,655	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1458_C	Legal Secretary I	2,921	B	3,550	39.50	39.50
		1460_C	Legal Secretary II	3,142	B	3,819	12.00	12.00
		1474_C	Claims Process Clerk	2,361	B	2,871	1.00	1.00
		1522_C	Confidential Secretary To City Attorney	3,508	B	4,262	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	5.00	5.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		3616_C	Library Technical Assistant I	2,687	B	3,266	1.00	1.00
		8113_C	Court Clerk	3,299	B	4,010	1.00	1.00
		8151_C	Claims Investigator, City Attorney's Office	3,885	B	4,721	32.60	32.60
		8152_C	Senior Claims Investigator, City Attorney's Office	4,283	B	5,207	6.00	6.00
		8173_C	Legal Assistant	3,091	B	3,755	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	135.00	135.00
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	17.00	17.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	16.00	16.00
8183_C	Assistant Chief Attorney II	8,076	B	9,815	4.00	4.00		
8193_C	Chief Attorney I (Civil & Criminal)	8,160	B	9,920	2.00	2.00		
8197_C	City Attorney	11,147	B	11,147	1.00	1.00		
9155_C	Claims Investigator	3,904	B	4,745	6.00	6.00		
9156_C	Senior Claims Investigator	4,303	B	5,230	1.00	1.00		
9157_C	Claims Adjuster	4,303	B	5,230	6.00	6.00		
AB44_C	Confidential Chief Attorney II, (Civil & Criminal)	8,439	B	10,259	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.86	1.77		
229042 CAT City Attorney	13490 SR City Attorney-Special Rev	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	2.00	2.00
		8173_C	Legal Assistant	3,091	B	3,755	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	8.00	8.00
<b>Division Total:</b>							<b>337.96</b>	<b>337.87</b>
<b>CAT Department Total</b>							<b>337.96</b>	<b>337.87</b>

**Department: CFC Children & Families Commsn**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229047 CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	2.60	2.60
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	4.00	4.00
229047 CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.40	1.40
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	3.00	3.00
<b>Division Total:</b>							<b>16.00</b>	<b>16.00</b>
<b>CFC Department Total</b>							<b>16.00</b>	<b>16.00</b>



## Department: CHF Children; Youth &amp; Families

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229218 CHF Children; Youth & Families	10000 GF Annual Account Ctrl	0962_C	Department Head II	6,426	B	8,200	1.00	1.00
229218 CHF Children; Youth & Families	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.16	0.15
229218 CHF Children; Youth & Families	11180 SR Child Youth&Fam-Grants	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.36	0.34
229218 CHF Children; Youth & Families	11190 SR Children and Youth	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1670_C	Financial Systems Supervisor	4,887	B	5,940	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	7.90	7.90
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		9770_C	Community Development Assistant	2,437	B	2,963	2.00	2.00
		9772_C	Community Development Specialist	3,066	B	3,727	2.00	2.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	11.50	11.50
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.57	1.49
229218 CHF Children; Youth & Families	13550 SR Public Protection-Grant	0922_C	Manager I	4,168	B	5,321	0.45	0.45
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.30	0.30
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.50	0.50
229218 CHF Children; Youth & Families	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,168	B	5,321	1.55	1.55
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.80	1.80
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	0.50	0.50
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.50	0.50
<b>Division Total:</b>							<b>69.09</b>	<b>68.98</b>
<b>CHF Department Total</b>							<b>69.09</b>	<b>68.98</b>

## Department: CON Controller

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207672 CON Budget & Analysis	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	0.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
<b>Division Total:</b>							<b>16.00</b>	<b>15.00</b>
207673 CON Economic Analysis	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
<b>Division Total:</b>							<b>2.00</b>	<b>2.00</b>
207674 CON Public Finance	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
<b>Division Total:</b>							<b>6.00</b>	<b>6.00</b>
229222 CON Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1574_C	Executive Assistant To The Controller	3,595	B	4,367	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1649_C	Accountant Intern	2,613	B	2,743	4.00	4.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1682_C	Controller	9,742	B	12,433	1.00	1.00
1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00		
1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00		
1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00		
1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00		
1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00		
1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.18		
<b>Division Total:</b>							<b>34.19</b>	<b>34.18</b>
229227 CON Accounting	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	12.00	12.00
		1654_C	Accountant III	3,631	B	4,413	22.00	22.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229227 CON Accounting	10000 GF Annual Account Ctrl	1657_C	Accountant IV	4,202	B	5,107	9.00	9.00
		1670_C	Financial Systems Supervisor	4,887	B	5,940	6.00	6.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.43	0.41
<b>Division Total:</b>							<b>70.43</b>	<b>70.41</b>
229228 CON Citywide Systems	10020 GF Continuing Authority Ctrl	1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.77	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
229228 CON Citywide Systems	10060 GF Work Order	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	3.00	3.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	26.00	26.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	23.00	23.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	6.00	5.00
		1070_C	IS Project Director	5,120	B	6,440	5.00	5.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	3.00	3.00
		1406_C	Senior Clerk	2,076	B	2,525	0.50	0.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00		
1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00		
1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.99	1.89
<b>Division Total:</b>							<b>96.26</b>	<b>94.89</b>
229231 CON Payroll	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1218_C	Payroll Supervisor	3,602	B	4,377	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	9.00	9.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	4.00	4.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
<b>Division Total:</b>							<b>21.00</b>	<b>21.00</b>
275641 CON City Services Auditor	10060 GF Work Order	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1684_C	Auditor II	3,829	B	4,655	18.00	18.00
		1686_C	Auditor III	4,303	B	5,230	8.00	8.00
		1803_C	Performance Analyst I	2,709	B	3,292	5.00	5.00
		1805_C	Performance Analyst II	3,829	B	4,655	16.00	16.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1830_C	Performance Analyst III - Project Manager	4,721	B	5,740	13.00	13.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
1867_C	Auditor I	2,709	B	3,292	4.00	4.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
275641 CON	10060 GF	5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
City Services Auditor	Work Order	TEMPM_E	Temporary - Miscellaneous	0	B	0	1.40	1.32
<b>Division Total:</b>							<b>75.40</b>	<b>75.32</b>
<b>CON Department Total</b>							<b>321.28</b>	<b>318.80</b>

## Department: CPC City Planning

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109733 CPC Environmental Planning	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	2.00	2.00
		5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	6.00	6.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	19.36	19.36
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.74	0.70
109733 CPC Environmental Planning	10020 GF Continuing Authority Ctrl	5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	1.00	1.00
<b>Division Total:</b>							<b>45.10</b>	<b>45.06</b>
154644 CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	0.50	0.50
		5278_C	Planner II	3,308	B	4,021	2.00	2.00
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	1.00	1.00
		5293_C	Planner IV	4,655	B	5,657	2.00	2.00
154644 CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	2.00	2.00
		5291_C	Planner III	3,926	B	4,772	4.00	4.00
<b>Division Total:</b>							<b>15.50</b>	<b>15.50</b>
229234 CPC Citywide Planning	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	8.85	8.85
		5283_C	Planner V	5,524	B	6,713	3.00	3.00
		5289_C	Transportation Planner III	3,926	B	4,772	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	14.05	14.05
		5293_C	Planner IV	4,655	B	5,657	6.00	6.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.85	0.81
		229234 CPC Citywide Planning	10020 GF Continuing Authority Ctrl	5275_C	Planner Technician	2,366	B	2,877
5278_C	Planner II			3,308	B	4,021	1.00	1.00
5291_C	Planner III			3,926	B	4,772	2.00	2.00
5293_C	Planner IV			4,655	B	5,657	1.00	1.00
229234 CPC Citywide Planning	10670 SR Eastern Neighborhood CI	1823_C	Senior Administrative Analyst	3,773	B	4,585	0.75	0.75
		5278_C	Planner II	3,308	B	4,021	0.50	0.50
		5291_C	Planner III	3,926	B	4,772	1.20	1.20
229234 CPC Citywide Planning	10820 SR Market & Octavia CI	9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.10	0.10
		5278_C	Planner II	3,308	B	4,021	0.50	0.50
229234 CPC Citywide Planning	10860 SR Rincon Hill and SOMA CI	5291_C	Planner III	3,926	B	4,772	0.45	0.45
		5278_C	Planner II	3,308	B	4,021	0.05	0.05
229234 CPC Citywide Planning	10880 SR Transit Center District	5291_C	Planner III	3,926	B	4,772	0.10	0.10
		5278_C	Planner II	3,308	B	4,021	0.15	0.15
229234 CPC Citywide	10900 SR Visitacion	5291_C	Planner III	3,926	B	4,772	0.05	0.05

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
Planning	Valley CI							
<b>Division Total:</b>							<b>53.70</b>	<b>53.66</b>
229235 CPC Current Planning	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.50	1.50
		5275_C	Planner Technician	2,366	B	2,877	3.00	3.00
		5277_C	Planner I	2,721	B	3,308	3.00	3.00
		5278_C	Planner II	3,308	B	4,021	16.00	16.00
		5291_C	Planner III	3,926	B	4,772	30.50	30.50
		5293_C	Planner IV	4,655	B	5,657	9.00	9.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.09	1.03
229235 CPC Current Planning	10020 GF Continuing Authority Ctrl	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	2.00	2.00
		5291_C	Planner III	3,926	B	4,772	3.50	3.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.15	2.05
<b>Division Total:</b>							<b>77.74</b>	<b>77.58</b>
229236 CPC Administration	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.90	1.90
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	4.00	4.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.50	1.50
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.25	6.25
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	0.50	0.50
		5291_C	Planner III	3,926	B	4,772	7.00	7.00
		5293_C	Planner IV	4,655	B	5,657	3.00	3.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.06	1.96
229236 CPC Administration	10020 GF Continuing Authority Ctrl	1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
229236 CPC Administration	10840 SR Planning Code Enforcement	5275_C	Planner Technician	2,366	B	2,877	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
<b>Division Total:</b>							<b>55.21</b>	<b>55.11</b>
<b>CPC Department Total</b>							<b>247.25</b>	<b>246.91</b>

**Department: CSC Civil Service Commission**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229261 CSC Civil Service Commission	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
<b>Division Total:</b>							<b>6.01</b>	<b>6.01</b>
<b>CSC Department Total</b>							<b>6.01</b>	<b>6.01</b>

**Department: CSS Child Support Services**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229264 CSS Child Support Services	11300 SR Child Support-Operating	0922_C	Manager I	4,168	B	5,321	4.00	4.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		4320_C	Cashier I	2,082	B	2,530	1.00	1.00
		8158_C	Child Support Officer II	2,893	B	3,517	54.00	54.00
8159_C	Child Support Officer III	3,451	B	4,193	9.00	9.00		
8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	3.00	3.00		
8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00		
<b>Division Total:</b>							<b>92.00</b>	<b>92.00</b>
<b>CSS Department Total</b>							<b>92.00</b>	<b>92.00</b>



## Department: DAT District Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229313 DAT District Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	1.78	1.78
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	1.00	1.00
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	2.90	2.90
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	31.31	31.31
		8133_C	Victim/Witness Investigator III	3,482	B	4,234	11.06	11.06
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	3.00	3.00
		8146_S	District Attorney's Investigator	3,949	B	5,040	1.93	1.93
		8147_C	Senior District Attorney's Investigator	4,295	B	5,480	2.85	2.85
		8149_S	Assistant Chief District Attorney's Investigator	4,571	B	5,834	1.00	1.00
		8173_C	Legal Assistant	3,091	B	3,755	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	104.30	104.30
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	6.00	6.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	13.00	13.00
		8183_C	Assistant Chief Attorney II	8,076	B	9,815	1.00	1.00
8198_C	District Attorney	11,829	B	11,829	1.00	1.00		
8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	17.00	17.00		
8552_P	Senior District Attorney's Investigator (SFERS)	4,295	B	5,480	3.00	3.00		
8554_P	Asst Chief District Attorney Investigator (SFERS)	4,571	B	5,834	2.00	2.00		
		8556_P	Chief District Attorney Investigator (SFERS)	5,998	B	7,655	1.00	1.00
		8558_P	Pr Dist Attny Investigator, Special Unit (SFERS)	4,825	B	6,159	1.00	1.00
229313 DAT District Attorney	10010 GF Annual Authority Ctrl	8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	5.00	5.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	5.00	5.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	4,571	B	5,834	1.00	1.00
				8556_P	Chief District Attorney Investigator (SFERS)	5,998	B	7,655
229313 DAT District Attorney	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,476	B	5,713	0.40	0.40
		1458_C	Legal Secretary I	2,921	B	3,550	1.00	1.00
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	12.90	12.90
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.25	0.25
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	1.64	1.64
		8146_S	District Attorney's Investigator	3,949	B	5,040	1.00	1.00
		8147_S	Senior District Attorney's Investigator	4,295	B	5,480	1.00	1.00
		8149_S	Assistant Chief District Attorney's Investigator	4,571	B	5,834	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	4.72	4.72
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	3.00	3.00
		8552_P	Senior District Attorney's Investigator (SFERS)	4,295	B	5,480	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229313 DAT District Attorney	10060 GF Work Order	8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.51	0.51
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	2.35	2.35
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	1.00	1.00
229313 DAT District Attorney	13500 SR Da- Special Revenue	8133_C	Victim/Witness Investigator III	3,482	B	4,234	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.37	0.35
229313 DAT District Attorney	13550 SR Public Protection-Grant	0923_C	Manager II	4,476	B	5,713	0.60	0.60
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	6.35	6.35
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.10	0.10
		8133_C	Victim/Witness Investigator III	3,482	B	4,234	3.00	3.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	0.64	0.64
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.26	0.25
229313 DAT District Attorney	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	0.25	0.25
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	4.40	4.40
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	2.10	2.10
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.70	0.70
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	1.37	1.37
		8146_C	District Attorney's Investigator	3,949	B	5,040	0.22	0.22
		8146_S	District Attorney's Investigator	3,949	B	5,040	2.60	2.60
		8147_C	Senior District Attorney's Investigator	4,295	B	5,480	0.05	0.05
		8147_S	Senior District Attorney's Investigator	4,295	B	5,480	0.25	0.25
229313 DAT District Attorney	13730 SR Public Protection-Grant Oth	8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	2.99	2.99
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		8133_C	Victim/Witness Investigator III	3,482	B	4,234	1.00	1.00
<b>Division Total:</b>							<b>322.65</b>	<b>322.62</b>
<b>DAT Department Total</b>							<b>322.65</b>	<b>322.62</b>

## Department: DBI Building Inspection

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109736 DBI Inspection Services	10190 SR BIF Operating Project	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		6242_C	Plumbing Inspector	4,168	B	5,067	16.00	16.00
		6244_C	Chief Plumbing Inspector	5,067	B	6,159	1.00	1.00
		6246_C	Senior Plumbing Inspector	4,597	B	5,586	4.00	4.00
		6248_C	Electrical Inspector	4,168	B	5,067	20.00	20.00
		6249_C	Senior Electrical Inspector	4,597	B	5,586	4.00	4.00
		6250_C	Chief Electrical Inspector	5,067	B	6,159	1.00	1.00
		6270_C	Housing Inspector	4,168	B	5,067	22.00	22.00
		6272_C	Senior Housing Inspector	4,597	B	5,586	5.00	5.00
		6274_C	Chief Housing Inspector	5,067	B	6,159	1.00	1.00
		6321_C	Permit Technician I	2,076	B	2,525	19.00	19.00
		6322_C	Permit Technician II	2,740	B	3,331	5.00	5.00
		6323_C	Permit Technician III	3,142	B	3,819	1.00	1.00
		6331_C	Building Inspector	4,168	B	5,067	35.00	35.00
		6333_C	Senior Building Inspector	4,597	B	5,586	5.00	5.00
		6334_C	Chief Building Inspector	5,067	B	6,159	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.61	3.42
<b>Division Total:</b>							<b>147.61</b>	<b>147.42</b>
229318 DBI Adminstration	10190 SR BIF Operating Project	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	3.00	3.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	3.00	3.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1555_C	Secretary, Building Inspection Commission	3,561	B	4,328	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	B	2,837	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		4321_C	Cashier II	2,228	B	2,709	2.00	2.00
6321_C	Permit Technician I	2,076	B	2,525	3.00	3.00		
6322_C	Permit Technician II	2,740	B	3,331	9.00	9.00		
6323_C	Permit Technician III	3,142	B	3,819	2.00	2.00		
6331_C	Building Inspector	4,168	B	5,067	1.00	1.00		
6334_C	Chief Building Inspector	5,067	B	6,159	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.31	0.30

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229318 DBI Adminstration	10230 SR BIF- Continuing Projects	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	1.00	1.00
		5214_C	Building Plans Engineer	5,577	B	6,778	1.00	1.00
		6242_C	Plumbing Inspector	4,168	B	5,067	1.00	1.00
		6248_C	Electrical Inspector	4,168	B	5,067	1.00	1.00
		6270_C	Housing Inspector	4,168	B	5,067	1.00	1.00
		6321_C	Permit Technician I	2,076	B	2,525	4.00	4.00
		6322_C	Permit Technician II	2,740	B	3,331	4.00	4.00
		6323_C	Permit Technician III	3,142	B	3,819	1.00	1.00
		6331_C	Building Inspector	4,168	B	5,067	2.00	2.00
		9976_C	Technology Expert I	0	B	0	1.00	1.00
<b>Division Total:</b>							<b>85.31</b>	<b>85.30</b>
229344 DBI Permit Services	10190 SR BIF Operating Project	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	11.00	11.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5214_C	Building Plans Engineer	5,577	B	6,778	2.00	2.00
		5218_C	Structural Engineer	5,577	B	6,778	2.00	2.00
		5241_C	Engineer	5,058	B	6,150	16.00	16.00
		6321_C	Permit Technician I	2,076	B	2,525	14.00	14.00
		6322_C	Permit Technician II	2,740	B	3,331	20.00	20.00
		6323_C	Permit Technician III	3,142	B	3,819	4.00	4.00
		6331_C	Building Inspector	4,168	B	5,067	15.00	15.00
		6333_C	Senior Building Inspector	4,597	B	5,586	3.00	3.00
		6334_C	Chief Building Inspector	5,067	B	6,159	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.99	0.95
<b>Division Total:</b>							<b>93.99</b>	<b>93.95</b>
<b>DBI Department Total</b>							<b>326.91</b>	<b>326.67</b>

## Department: DEM Emergency Management

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229985 DEM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	6.00	6.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		8600_C	Emergency Services Assistant	2,366	B	2,877	1.00	1.00
8603_C	Emergency Services Coord III	3,926	B	4,772	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.51	0.48
229985 DEM Administration	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
<b>Division Total:</b>							<b>39.51</b>	<b>39.48</b>
229986 DEM Emergency Communications	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		8238_C	Public Safety Communications Dispatcher	3,463	B	4,210	190.00	190.00
		8239_C	Public Safety Communications Supervisor	3,893	B	4,730	29.00	27.00
		8240_C	Public Safety Communications Coordinator	4,087	B	4,967	7.00	7.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
<b>Division Total:</b>							<b>234.32</b>	<b>232.21</b>
267659 DEM Emergency Services	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1806_C	Senior Statistician	3,812	B	4,633	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		8602_C	Emergency Services Coord II	3,308	B	4,021	2.50	2.50
		8603_C	Emergency Services Coord III	3,926	B	4,772	0.50	0.50
		8604_C	Emergency Services Coord IV	4,655	B	5,657	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
267659 DEM Emergency Services	10060 GF Work Order	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		8602_C	Emergency Services Coord II	3,308	B	4,021	2.00	2.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	4.00	4.00
		8604_C	Emergency Services Coord IV	4,655	B	5,657	1.00	1.00
<b>Division Total:</b>							<b>19.44</b>	<b>19.42</b>
285644 DEM Homeland Security Grants	13560 SR Homeland Security	0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
285644 DEM	13560 SR	1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
Homeland	Homeland	1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
Security Grants	Security	1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,721	B	3,308	1.00	1.00
		8602_C	Emergency Services Coord II	3,308	B	4,021	3.00	3.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	0.50	0.50
		8604_C	Emergency Services Coord IV	4,655	B	5,657	1.00	1.00
<b>Division Total:</b>							<b>17.50</b>	<b>17.50</b>
<b>DEM Department Total</b>							<b>310.77</b>	<b>308.61</b>

**Department: DPA Police Accountability**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
209644 DPA Police Accountability	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1684_C	Auditor II	3,829	B	4,655	1.00	1.00
		1686_C	Auditor III	4,303	B	5,230	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		8124_C	Investigator, Department of Police Accountability	3,457	B	4,202	19.00	19.00
		8126_C	Sr Investigator, Dept of Police Accountability	3,792	B	4,609	8.00	8.00
		8173_C	Legal Assistant	3,091	B	3,755	2.00	0.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	9.00	7.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
209644 DPA Police Accountability	10010 GF Annual Authority Ctrl	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
<b>Division Total:</b>							<b>56.01</b>	<b>52.01</b>
<b>DPA Department Total</b>							<b>56.01</b>	<b>52.01</b>

## Department: DPH Public Health

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	4.00	4.00
		0923_C	Manager II	4,476	B	5,713	8.50	8.50
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	3.70	3.70
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	4.00	4.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	0.35	0.35
		1406_C	Senior Clerk	2,076	B	2,525	36.47	36.47
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	5.00	5.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	2.00	2.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	16.00	16.00
		1652_C	Accountant II	3,002	B	3,646	10.00	10.00
		1654_C	Accountant III	3,631	B	4,413	10.63	10.63
		1657_C	Accountant IV	4,202	B	5,107	3.45	3.45
		1662_C	Patient Accounts Assistant Supervisor	2,837	B	3,451	3.00	3.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	2.00	2.00
		1664_C	Patient Accounts Manager	3,708	B	4,505	1.00	1.00
		1670_C	Financial Systems Supervisor	4,887	B	5,940	2.00	2.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	6.01	6.01
		1823_C	Senior Administrative Analyst	3,773	B	4,585	14.50	14.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	8.00	8.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1827_C	Administrative Services Manager	3,812	B	4,633	2.00	2.00
		2106_C	Medical Staff Services Department Specialist	2,585	B	3,142	3.00	3.00
		2110_C	Medical Records Clerk	2,361	B	2,871	1.00	1.00
		2112_C	Medical Record Technician	2,649	B	3,221	1.00	1.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	1.00	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.26	1.26
		2232_C	Senior Physician Specialist	7,668	B	10,599	48.11	48.11
		2233_C	Supervising Physician Specialist	8,253	B	11,399	5.74	5.74
		2305_C	Psychiatric Technician	2,809	B	3,414	5.52	5.52
		2306_C	Senior Psychiatric Orderly	2,921	B	3,550	1.00	1.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	24.53	24.53
		2322_C	Nurse Manager	5,928	B	8,631	1.75	1.75
		2323_C	Clinical Nurse Specialist	6,326	B	8,953	1.50	1.50
		2328_C	Nurse Practitioner	6,323	B	8,951	8.80	8.80
		2409_C	Pharmacy Technician	3,059	B	3,718	4.00	4.00
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	1.00	1.00
		2450_C	Pharmacist	5,309	B	6,775	1.75	1.75
		2453_C	Supervising Pharmacist	6,420	B	7,802	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	6.85	6.85
		2552_C	Dir of Activities, Therapy And Volunteer Services	3,266	B	3,969	2.00	2.00
		2565_C	Acupuncturist	2,865	B	3,482	1.00	1.00
		2566_C	Rehabilitation Counselor	2,871	B	3,491	1.60	1.60
		2574_C	Clinical Psychologist	3,994	B	4,853	27.78	27.78
		2575_C	Research Psychologist	4,291	B	5,215	2.00	2.00
2576_C	Supervising Clinical Psychologist	4,454	B	5,414	0.70	0.70		
2585_C	Health Worker I	2,031	B	2,467	6.98	6.98		
2586_C	Health Worker II	2,273	B	2,761	17.48	17.48		
2587_C	Health Worker III	2,487	B	3,021	41.70	41.70		
2588_C	Health Worker IV	2,905	B	3,531	11.50	11.50		
2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00		
2591_C	Health Program Coordinator II	3,356	B	4,079	8.00	8.00		
2593_C	Health Program Coordinator III	3,755	B	4,566	31.00	31.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	2736_C	Porter	2,092	B	2,541	1.00	1.00		
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00		
		2802_C	Epidemiologist I	2,987	B	3,631	1.00	1.00		
		2803_C	Epidemiologist II	3,812	B	4,633	0.62	0.62		
		2830_C	Public Health Nurse	5,105	B	6,704	2.00	2.00		
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	1.00	1.00		
		2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	1.00	1.00		
		2910_C	Social Worker	2,560	B	3,112	1.00	1.00		
		2920_C	Medical Social Worker	3,451	B	4,193	2.50	2.50		
		2930_C	Behavioral Health Clinician	3,451	B	4,193	125.65	125.65		
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	23.31	23.31		
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	41.08	41.08		
		2935_C	Senior Marriage, Family & Child Counselor	3,602	B	4,377	3.00	3.00		
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	0.50	0.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.81	2.68		
		TEMPN_E	Temporary - Nurses	0	B	0	0.40	0.37		
		207703 HBH Behavioral Health	10020 GF Continuing Authority Ctrl	1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
2593_C	Health Program Coordinator III			3,755	B	4,566	1.00	1.00		
207703 HBH Behavioral Health	10060 GF Work Order	1404_C	Clerk	2,002	B	2,432	2.00	2.00		
		1406_C	Senior Clerk	2,076	B	2,525	0.49	0.49		
		2230_C	Physician Specialist	6,955	B	9,848	1.50	1.50		
		2232_C	Senior Physician Specialist	7,668	B	10,599	1.84	1.84		
		2320_C	Registered Nurse	5,105	B	6,704	4.50	4.50		
		2328_C	Nurse Practitioner	6,323	B	8,951	2.00	2.00		
		2574_C	Clinical Psychologist	3,994	B	4,853	2.18	2.18		
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	0.10	0.10		
		2586_C	Health Worker II	2,273	B	2,761	12.00	12.00		
		2588_C	Health Worker IV	2,905	B	3,531	1.00	1.00		
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00		
		2593_C	Health Program Coordinator III	3,755	B	4,566	2.00	2.00		
		2830_C	Public Health Nurse	5,105	B	6,704	0.40	0.40		
		2930_C	Behavioral Health Clinician	3,451	B	4,193	8.00	8.00		
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	2.50	2.50		
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.12	2.96		
TEMPN_E	Temporary - Nurses	0	B	0	0.09	0.09				
207703 HBH Behavioral Health	11580 SR Community Health- Grants	1404_C	Clerk	2,002	B	2,432	0.65	0.65		
		1406_C	Senior Clerk	2,076	B	2,525	3.85	3.85		
		1657_C	Accountant IV	4,202	B	5,107	0.50	0.50		
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00		
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.80	0.80		
		2320_C	Registered Nurse	5,105	B	6,704	1.25	1.25		
		2588_C	Health Worker IV	2,905	B	3,531	1.00	1.00		
		2593_C	Health Program Coordinator III	3,755	B	4,566	1.59	1.59		
		2803_C	Epidemiologist II	3,812	B	4,633	0.38	0.38		
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00		
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00		
		2930_C	Behavioral Health Clinician	3,451	B	4,193	1.93	1.93		
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	4.50	4.50		
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	0.75	0.75		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.20	0.19		
		207703 HBH Behavioral Health	11630 SR Public Health	0922_C	Manager I	4,168	B	5,321	3.00	3.00
				0923_C	Manager II	4,476	B	5,713	2.00	2.00
0931_C	Manager III			4,825	B	6,159	1.00	1.00		
1043_C	IS Engineer-Senior			4,759	B	5,986	1.00	1.00		
1051_C	IS Business Analyst-Assistant			2,992	B	3,763	1.00	1.00		
1052_C	IS Business Analyst			3,465	B	4,358	1.00	1.00		
1053_C	IS Business Analyst-Senior			4,011	B	5,046	1.00	1.00		
1406_C	Senior Clerk			2,076	B	2,525	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207703 HBH Behavioral Health	11630 SR Public Health	1636_C	Health Care Billing Clerk II	2,636	B	3,203	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.74	1.74
		2230_C	Physician Specialist	6,955	B	9,848	1.00	1.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	3.45	3.45
		2320_C	Registered Nurse	5,105	B	6,704	2.00	2.00
		2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	3.30	3.30
		2409_C	Pharmacy Technician	3,059	B	3,718	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00
		2566_C	Rehabilitation Counselor	2,871	B	3,491	2.00	2.00
		2574_C	Clinical Psychologist	3,994	B	4,853	3.50	3.50
		2585_C	Health Worker I	2,031	B	2,467	6.46	6.46
		2586_C	Health Worker II	2,273	B	2,761	8.00	8.00
		2587_C	Health Worker III	2,487	B	3,021	7.50	7.50
		2588_C	Health Worker IV	2,905	B	3,531	3.00	3.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	10.41	10.41
		2802_C	Epidemiologist I	2,987	B	3,631	1.00	1.00
		2803_C	Epidemiologist II	3,812	B	4,633	4.08	4.08
		2819_C	Assistant Health Educator	3,002	B	3,646	2.80	2.80
		2830_C	Public Health Nurse	5,105	B	6,704	1.00	1.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	2.00	2.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	13.01	13.01
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	4.00	4.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	7.00	7.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.33	1.28
		<b>Division Total:</b>						
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.49	1.49
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	1.10	1.10
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	4.00	4.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	10.88	10.88
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	4.00	4.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	4.00	4.00
		1637_C	Patient Accounts Clerk	2,735	B	3,324	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	0.50	0.50
		1654_C	Accountant III	3,631	B	4,413	0.50	0.50
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.50	1.50
		1822_C	Administrative Analyst	3,237	B	3,935	3.50	3.50
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.91	1.91
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.90	3.90
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	3.00	3.00
		2204_C	Dental Hygienist	3,569	B	4,338	0.87	0.87
		2232_C	Senior Physician Specialist	7,668	B	10,599	3.57	3.57

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	2320_C	Registered Nurse	5,105	B	6,704	13.50	13.50
		2322_C	Nurse Manager	5,928	B	8,631	5.06	5.06
		2324_C	Nursing Supervisor	6,533	B	9,513	0.41	0.41
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	2.60	2.60
		2548_C	Occupational Therapist	3,576	B	5,034	9.79	9.79
		2550_C	Senior Occupational Therapist	4,041	B	5,685	1.00	1.00
		2556_C	Physical Therapist	3,576	B	5,034	10.15	10.15
		2558_C	Senior Physical Therapist	4,041	B	5,685	1.00	1.00
		2586_C	Health Worker II	2,273	B	2,761	9.00	9.00
		2587_C	Health Worker III	2,487	B	3,021	6.80	6.80
		2588_C	Health Worker IV	2,905	B	3,531	4.00	4.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	0.96	0.96
		2591_C	Health Program Coordinator II	3,356	B	4,079	5.38	5.38
		2593_C	Health Program Coordinator III	3,755	B	4,566	9.29	9.29
		2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00
		2818_C	Health Program Planner	3,382	B	4,111	3.00	3.00
		2820_C	Senior Health Program Planner	3,915	B	4,757	3.00	3.00
		2822_C	Health Educator	3,472	B	4,223	2.42	2.42
		2830_C	Public Health Nurse	5,105	B	6,704	24.61	24.61
		2846_C	Nutritionist	3,472	B	4,223	0.07	0.07
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	30.00	30.00
		2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	3.00	3.00
		2910_C	Social Worker	2,560	B	3,112	2.40	2.40
		2920_C	Medical Social Worker	3,451	B	4,193	2.00	2.00
		2922_C	Senior Medical Social Worker	3,602	B	4,377	1.00	1.00
		2924_C	Medical Social Work Supervisor	3,855	B	4,685	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	2.00	2.00
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	2.00	2.00
		4321_C	Cashier II	2,228	B	2,709	1.00	1.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	0.14	0.14
		9978_C	Technology Expert II	0	B	0	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.47	2.35
TEMPN_E	Temporary - Nurses	0	B	0	0.71	0.67		
207705 HNS Health Network Services	10010 GF Annual Authority Ctrl	1032_C	IS Trainer-Journey	3,245	B	3,944	3.00	3.00
		1052_C	IS Business Analyst	3,465	B	4,358	15.00	15.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	12.00	12.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	18.00	18.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	4.00	4.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	20.00	20.00
		2450_C	Pharmacist	5,309	B	6,775	2.00	2.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	1.00	1.00
		9976_C	Technology Expert I	0	B	0	12.00	12.00
207705 HNS Health Network Services	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1010_C	Information Systems Trainee	2,355	B	2,843	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	0.40	0.40
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.00	1.00
		9978_C	Technology Expert II	0	B	0	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.86	0.82
		TEMPN_E	Temporary - Nurses	0	B	0	0.98	0.93
207705 HNS Health Network Services	10060 GF Work Order	1406_C	Senior Clerk	2,076	B	2,525	4.00	4.00
		2204_C	Dental Hygienist	3,569	B	4,338	0.87	0.87
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.40	0.40
		2320_C	Registered Nurse	5,105	B	6,704	4.67	4.67
		2322_C	Nurse Manager	5,928	B	8,631	0.57	0.57

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
207705 HNS Health Network Services	10060 GF Work Order	2538_C	Audiometrist	3,665	B	4,677	0.50	0.50		
		2586_C	Health Worker II	2,273	B	2,761	6.00	6.00		
		2587_C	Health Worker III	2,487	B	3,021	1.00	1.00		
		2591_C	Health Program Coordinator II	3,356	B	4,079	0.62	0.62		
		2830_C	Public Health Nurse	5,105	B	6,704	11.50	11.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.14	0.14		
		TEMPN_E	Temporary - Nurses	0	B	0	0.84	0.81		
207705 HNS Health Network Services	11580 SR Community Health- Grants	0922_C	Manager I	4,168	B	5,321	0.26	0.26		
		0923_C	Manager II	4,476	B	5,713	0.90	0.90		
		0932_C	Manager IV	5,181	B	6,612	0.20	0.20		
		1406_C	Senior Clerk	2,076	B	2,525	4.07	4.07		
		1652_C	Accountant II	3,002	B	3,646	1.50	1.50		
		1822_C	Administrative Analyst	3,237	B	3,935	0.20	0.20		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.15	0.15		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.30	0.30		
		2204_C	Dental Hygienist	3,569	B	4,338	1.06	1.06		
		2232_C	Senior Physician Specialist	7,668	B	10,599	1.92	1.92		
		2322_C	Nurse Manager	5,928	B	8,631	3.67	3.67		
		2324_C	Nursing Supervisor	6,533	B	9,513	0.59	0.59		
		2538_C	Audiometrist	3,665	B	4,677	0.50	0.50		
		2585_C	Health Worker I	2,031	B	2,467	12.50	12.50		
		2586_C	Health Worker II	2,273	B	2,761	7.00	7.00		
		2587_C	Health Worker III	2,487	B	3,021	4.71	4.71		
		2591_C	Health Program Coordinator II	3,356	B	4,079	2.80	2.80		
		2593_C	Health Program Coordinator III	3,755	B	4,566	5.58	5.58		
		2803_C	Epidemiologist II	3,812	B	4,633	0.33	0.33		
		2819_C	Assistant Health Educator	3,002	B	3,646	1.00	1.00		
		2830_C	Public Health Nurse	5,105	B	6,704	23.19	23.19		
		2846_C	Nutritionist	3,472	B	4,223	11.98	11.98		
		2910_C	Social Worker	2,560	B	3,112	1.60	1.60		
		2920_C	Medical Social Worker	3,451	B	4,193	0.90	0.90		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	7.72	7.33
				TEMPN_E	Temporary - Nurses	0	B	0	3.71	3.51
		<b>Division Total:</b>							<b>450.17</b>	<b>449.30</b>
240642 HPC Primary Care	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00		
		0923_C	Manager II	4,476	B	5,713	1.60	1.60		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00		
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00		
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00		
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	8.20	8.20		
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00		
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00		
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00		
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00		
		1950_C	Assistant Purchaser	2,541	B	3,091	1.00	1.00		
		2110_C	Medical Records Clerk	2,361	B	2,871	7.00	7.00		
		2112_C	Medical Record Technician	2,649	B	3,221	6.00	6.00		
		2119_C	Health Care Analyst	3,292	B	4,002	1.00	1.00		
		2202_C	Dental Aide	2,623	B	3,190	15.00	15.00		
		2204_C	Dental Hygienist	3,569	B	4,338	2.25	2.25		
		2210_C	Dentist	5,657	B	7,401	7.61	7.61		
		2218_C	Physician Assistant	6,323	B	8,951	1.00	1.00		
		2230_C	Physician Specialist	6,955	B	9,848	40.35	40.35		
		2232_C	Senior Physician Specialist	7,668	B	10,599	8.46	8.46		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
240642 HPC Primary Care	10000 GF Annual Account Ctrl	2233_C	Supervising Physician Specialist	8,253	B	11,399	10.91	10.91		
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	1.00	1.00		
		2320_C	Registered Nurse	5,105	B	6,704	58.17	58.17		
		2322_C	Nurse Manager	5,928	B	8,631	11.00	11.00		
		2324_C	Nursing Supervisor	6,533	B	9,513	2.00	2.00		
		2328_C	Nurse Practitioner	6,323	B	8,951	22.24	22.24		
		2409_C	Pharmacy Technician	3,059	B	3,718	1.00	1.00		
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	72.90	72.90		
		2453_C	Supervising Pharmacist	6,420	B	7,802	1.00	1.00		
		2454_C	Clinical Pharmacist	5,853	B	7,470	4.00	4.00		
		2574_C	Clinical Psychologist	3,994	B	4,853	1.00	1.00		
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	1.00	1.00		
		2585_C	Health Worker I	2,031	B	2,467	10.00	10.00		
		2586_C	Health Worker II	2,273	B	2,761	26.60	26.60		
		2587_C	Health Worker III	2,487	B	3,021	6.79	6.79		
		2588_C	Health Worker IV	2,905	B	3,531	4.00	4.00		
		2591_C	Health Program Coordinator II	3,356	B	4,079	4.00	4.00		
		2593_C	Health Program Coordinator III	3,755	B	4,566	13.00	13.00		
		2803_C	Epidemiologist II	3,812	B	4,633	0.65	0.65		
		2822_C	Health Educator	3,472	B	4,223	3.00	3.00		
		2830_C	Public Health Nurse	5,105	B	6,704	0.10	0.10		
		2846_C	Nutritionist	3,472	B	4,223	3.50	3.50		
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	53.50	53.50		
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	9.00	9.00		
		2920_C	Medical Social Worker	3,451	B	4,193	12.60	12.60		
		2922_C	Senior Medical Social Worker	3,602	B	4,377	0.60	0.60		
		2930_C	Behavioral Health Clinician	3,451	B	4,193	12.50	12.50		
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	1.00	1.00		
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	4.00	4.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	5.67	5.39
				TEMPN_E	Temporary - Nurses	0	B	0	4.85	4.61
		240642 HPC Primary Care	10010 GF Annual Authority Ctrl	2204_C	Dental Hygienist	3,569	B	4,338	2.00	2.00
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.09	0.08		
240642 HPC Primary Care	10020 GF Continuing Authority Ctrl	2585_C	Health Worker I	2,031	B	2,467	4.00	4.00		
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	9.61	9.13		
240642 HPC Primary Care	10060 GF Work Order	2230_C	Physician Specialist	6,955	B	9,848	0.50	0.50		
		2232_C	Senior Physician Specialist	7,668	B	10,599	1.00	1.00		
		2320_C	Registered Nurse	5,105	B	6,704	7.00	7.00		
		2328_C	Nurse Practitioner	6,323	B	8,951	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08		
		TEMPN_E	Temporary - Nurses	0	B	0	1.50	1.42		
240642 HPC Primary Care	11580 SR Community Health- Grants	2210_C	Dentist	5,657	B	7,401	0.40	0.40		
		2230_C	Physician Specialist	6,955	B	9,848	0.20	0.20		
		2328_C	Nurse Practitioner	6,323	B	8,951	1.80	1.80		
		2586_C	Health Worker II	2,273	B	2,761	1.40	1.40		
		2587_C	Health Worker III	2,487	B	3,021	0.60	0.60		
		2830_C	Public Health Nurse	5,105	B	6,704	0.80	0.80		
		2920_C	Medical Social Worker	3,451	B	4,193	2.60	2.60		
		2922_C	Senior Medical Social Worker	3,602	B	4,377	0.90	0.90		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.10	1.04		
		TEMPN_E	Temporary - Nurses	0	B	0	0.74	0.70		
<b>Division Total:</b>							<b>516.38</b>	<b>515.18</b>		
240648 HHH Health At Home	10000 GF Annual Account Ctrl	1404_C	Clerk	2,002	B	2,432	0.09	0.09		
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00		
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	2.00	2.00		
		1662_C	Patient Accounts Assistant Supervisor	2,837	B	3,451	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		2110_C	Medical Records Clerk	2,361	B	2,871	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240648 HHH Health At Home	10000 GF Annual Account Ctrl	2312_C	Licensed Vocational Nurse	2,796	B	3,399	2.00	2.00
		2320_C	Registered Nurse	5,105	B	6,704	18.00	18.00
		2322_C	Nurse Manager	5,928	B	8,631	2.00	2.00
		2542_C	Speech Pathologist	3,944	B	5,285	0.20	0.20
		2548_C	Occupational Therapist	3,576	B	5,034	3.19	3.19
		2556_C	Physical Therapist	3,576	B	5,034	7.80	7.80
		2558_C	Senior Physical Therapist	4,041	B	5,685	1.00	1.00
		2583_C	Home Health Aide	1,691	B	2,050	2.00	2.00
		2736_C	Porter	2,092	B	2,541	0.50	0.50
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	4.00	4.00
		2920_C	Medical Social Worker	3,451	B	4,193	3.50	3.50
		2922_C	Senior Medical Social Worker	3,602	B	4,377	1.00	1.00
		P103_C	Special Nurse	6,380	B	8,382	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.36	0.34
		TEMPN_E	Temporary - Nurses	0	B	0	0.01	0.01
<b>Division Total:</b>							<b>51.85</b>	<b>51.83</b>
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	5.00	5.00
		0923_C	Manager II	4,476	B	5,713	4.00	4.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0943_C	Manager VIII	7,271	B	9,278	2.00	2.00
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	0.19	0.19
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	0.81	0.81
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	11.00	11.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1428_C	Unit Clerk	2,427	B	2,949	16.00	16.00
		1429_C	Nurses Staffing Assistant	2,233	B	2,714	7.00	7.00
		1430_C	Transcriber Typist	2,284	B	2,774	1.00	1.00
		1440_C	Medical Transcriber Typist	2,427	B	2,949	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	6.00	6.00
		1637_C	Patient Accounts Clerk	2,735	B	3,324	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	3.00	3.00
		1657_C	Accountant IV	4,202	B	5,107	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	1.00	1.00
		1664_C	Patient Accounts Manager	3,708	B	4,505	1.00	1.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	3.50	3.50
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
		1920_C	Inventory Clerk	1,997	B	2,427	1.00	1.00
1934_C	Storekeeper	2,191	B	2,662	7.72	7.72		
1942_C	Assistant Materials Coordinator	3,682	B	4,476	3.00	3.00		
1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00		
1956_C	Senior Purchaser	3,865	B	4,701	1.00	1.00		
2105_C	Patient Services Finance Technician	2,289	B	2,783	3.00	3.00		
2106_C	Medical Staff Services Department Specialist	2,585	B	3,142	1.00	1.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	2110_C	Medical Records Clerk	2,361	B	2,871	9.50	9.50
		2112_C	Medical Record Technician	2,649	B	3,221	10.00	10.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	1.00	1.00
		2230_C	Physician Specialist	6,955	B	9,848	1.00	1.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	26.80	26.80
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2302_C	Nursing Assistant	2,599	B	3,158	102.10	102.10
		2303_C	Patient Care Assistant	2,065	B	3,158	354.00	354.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	101.65	101.65
		2320_C	Registered Nurse	5,105	B	6,704	183.96	183.96
		2322_C	Nurse Manager	5,928	B	8,631	23.50	23.50
		2323_C	Clinical Nurse Specialist	6,326	B	8,953	7.00	7.00
		2324_C	Nursing Supervisor	6,533	B	9,513	9.00	9.00
		2390_C	Sterile Processing and Distribution Technician	2,714	B	3,299	5.60	5.60
		2392_C	Sr Sterile Processing and Distribution Technician	3,331	B	4,048	1.00	1.00
		2406_C	Pharmacy Helper	2,675	B	3,251	1.00	1.00
		2409_C	Pharmacy Technician	3,059	B	3,718	9.10	9.10
		2424_C	Diagnostic Imaging Assistant	2,509	B	3,050	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	6.00	6.00
		2450_C	Pharmacist	5,309	B	6,775	6.50	6.50
		2453_C	Supervising Pharmacist	6,420	B	7,802	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	4.00	4.00
		2471_C	Radiologic Technologist I, II, III	3,755	B	5,550	1.00	1.00
		2472_C	Radiologic Technologist Lead	4,348	B	5,828	1.00	1.00
		2520_C	Morgue Attendant	2,740	B	3,331	1.00	1.00
		2536_C	Respiratory Care Practitioner	2,849	B	3,463	3.00	3.00
		2542_C	Speech Pathologist	3,944	B	5,285	4.00	4.00
		2548_C	Occupational Therapist	3,576	B	5,034	8.58	8.58
		2550_C	Senior Occupational Therapist	4,041	B	5,685	1.00	1.00
		2554_C	Therapy Aide	2,837	B	3,451	7.00	7.00
		2555_C	Physical Therapist Assistant	3,009	B	4,032	2.00	2.00
		2556_C	Physical Therapist	3,576	B	5,034	8.00	8.00
		2558_C	Senior Physical Therapist	4,041	B	5,685	1.00	1.00
		2574_C	Clinical Psychologist	3,994	B	4,853	3.50	3.50
		2583_C	Home Health Aide	1,691	B	2,050	58.00	58.00
		2586_C	Health Worker II	2,273	B	2,761	3.00	3.00
		2587_C	Health Worker III	2,487	B	3,021	35.10	35.10
		2588_C	Health Worker IV	2,905	B	3,531	10.00	10.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	3.00	3.00
		2604_C	Food Service Worker	1,812	B	2,312	68.75	68.75
		2606_C	Senior Food Service Worker	1,902	B	2,427	12.00	12.00
		2608_C	Supply Room Attendent	1,956	B	2,381	1.00	1.00
		2618_C	Food Service Supervisor	2,345	B	2,849	2.00	2.00
		2619_C	Senior Food Service Supervisor	2,585	B	3,142	1.00	1.00
		2620_C	Food Service Manager Administrator	3,112	B	3,781	3.00	3.00
		2622_C	Dietetic Technician	2,201	B	2,675	3.00	3.00
		2624_C	Dietitian	3,142	B	3,819	8.50	8.50
		2626_C	Chief Dietitian	3,451	B	4,193	1.00	1.00
2650_C	Assistant Cook	1,948	B	2,366	2.00	2.00		
2654_C	Cook	2,427	B	2,949	8.00	8.00		
2656_C	Chef	2,740	B	3,331	1.00	1.00		
2736_C	Porter	2,092	B	2,541	100.50	100.50		
2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00		
2740_C	Porter Supervisor I	2,535	B	3,083	6.00	6.00		
2785_C	Assistant General Services Manager	2,783	B	3,382	2.00	2.00		
2903_C	Hospital Eligibility Worker	2,487	B	3,021	4.00	4.00		
2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	4.00	4.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	2.00	2.00		
		2920_C	Medical Social Worker	3,451	B	4,193	17.00	17.00		
		2922_C	Senior Medical Social Worker	3,602	B	4,377	1.00	1.00		
		2930_C	Behavioral Health Clinician	3,451	B	4,193	3.00	3.00		
		3417_C	Gardener	2,443	B	2,972	2.00	2.00		
		3422_C	Park Section Supervisor	2,972	B	3,612	1.00	1.00		
		4321_C	Cashier II	2,228	B	2,709	2.00	2.00		
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00		
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00		
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00		
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00		
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00		
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00		
		7324_C	Beautician	2,452	B	2,980	2.00	2.00		
		7334_C	Stationary Engineer	3,869	B	3,869	15.00	15.00		
		7335_C	Senior Stationary Engineer	4,385	B	4,385	3.00	3.00		
		7342_C	Locksmith	3,203	B	3,893	2.00	2.00		
		7344_C	Carpenter	3,203	B	3,893	2.00	2.00		
		7345_C	Electrician	3,602	B	4,377	2.00	2.00		
		7346_C	Painter	2,949	B	3,583	2.00	2.00		
		7347_C	Plumber	3,727	B	4,532	2.00	2.00		
		7355_C	Truck Driver	2,894	B	3,684	2.00	2.00		
		7524_C	Institution Utility Worker	1,997	B	2,427	11.50	11.50		
		P103_C	Special Nurse	6,380	B	8,382	9.27	9.27		
		P103_E	Special Nurse	6,380	B	8,382	8.00	8.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	12.80	12.18		
		TEMPN_E	Temporary - Nurses	0	B	0	4.20	3.98		
		<b>Division Total:</b>							<b>1,475.13</b>	<b>1,474.29</b>
		240661 HPH Population Health Division	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	8.20	8.20
0923_C	Manager II			4,476	B	5,713	2.50	2.50		
0931_C	Manager III			4,825	B	6,159	1.00	1.00		
0932_C	Manager IV			5,181	B	6,612	2.00	2.00		
0933_C	Manager V			5,586	B	7,132	1.00	1.00		
0941_C	Manager VI			5,998	B	7,655	1.00	1.00		
0943_C	Manager VIII			7,271	B	9,278	1.00	1.00		
1052_C	IS Business Analyst			3,465	B	4,358	2.50	2.50		
1091_C	IT Operations Support Administrator I			2,273	B	2,816	0.02	0.02		
1165_C	Manager, Department of Public Health			8,200	B	10,465	1.00	1.00		
1406_C	Senior Clerk			2,076	B	2,525	12.50	12.50		
1408_C	Principal Clerk			2,740	B	3,331	2.00	2.00		
1446_C	Secretary II			2,517	B	3,059	1.00	1.00		
1630_C	Account Clerk			2,147	B	2,610	3.00	3.00		
1632_C	Senior Account Clerk			2,487	B	3,021	1.00	1.00		
1635_C	Health Care Billing Clerk I			2,345	B	2,849	0.75	0.75		
1652_C	Accountant II			3,002	B	3,646	0.50	0.50		
1657_C	Accountant IV			4,202	B	5,107	0.25	0.25		
1820_C	Junior Administrative Analyst			2,461	B	2,992	3.10	3.10		
1822_C	Administrative Analyst			3,237	B	3,935	1.80	1.80		
1823_C	Senior Administrative Analyst			3,773	B	4,585	2.00	2.00		
1824_C	Principal Administrative Analyst			4,367	B	5,309	1.30	1.30		
1842_C	Management Assistant			2,980	B	3,621	1.50	1.50		
1950_C	Assistant Purchaser			2,541	B	3,091	1.00	1.00		
2230_C	Physician Specialist			6,955	B	9,848	3.25	3.25		
2232_C	Senior Physician Specialist			7,668	B	10,599	3.91	3.91		
2233_C	Supervising Physician Specialist			8,253	B	11,399	3.86	3.86		
2312_C	Licensed Vocational Nurse			2,796	B	3,399	3.00	3.00		
2320_C	Registered Nurse			5,105	B	6,704	9.86	9.86		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	2322_C	Nurse Manager	5,928	B	8,631	2.95	2.95
		2328_C	Nurse Practitioner	6,323	B	8,951	7.47	7.47
		2402_C	Laboratory Technician I	2,163	B	2,630	1.00	1.00
		2416_C	Laboratory Technician II	2,443	B	2,972	7.32	7.32
		2463_C	Microbiologist I/II	3,135	B	5,363	8.40	8.40
		2533_C	Emergency Medical Services Agency Specialist	4,168	B	5,067	3.50	3.50
		2585_C	Health Worker I	2,031	B	2,467	5.00	5.00
		2586_C	Health Worker II	2,273	B	2,761	13.40	13.40
		2587_C	Health Worker III	2,487	B	3,021	10.90	10.90
		2588_C	Health Worker IV	2,905	B	3,531	2.00	2.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	8.54	8.54
		2591_C	Health Program Coordinator II	3,356	B	4,079	7.48	7.48
		2593_C	Health Program Coordinator III	3,755	B	4,566	14.10	14.10
		2802_C	Epidemiologist I	2,987	B	3,631	1.65	1.65
		2803_C	Epidemiologist II	3,812	B	4,633	13.61	13.61
		2806_C	Disease Control Investigator	2,714	B	3,299	9.48	9.48
		2818_C	Health Program Planner	3,382	B	4,111	2.00	2.00
		2819_C	Assistant Health Educator	3,002	B	3,646	3.00	3.00
		2820_C	Senior Health Program Planner	3,915	B	4,757	3.00	3.00
		2822_C	Health Educator	3,472	B	4,223	8.55	8.55
		2830_C	Public Health Nurse	5,105	B	6,704	1.00	1.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	2.38	2.38
		2930_C	Behavioral Health Clinician	3,451	B	4,193	1.00	1.00
		3450_C	Agricultural Inspector	2,493	B	3,029	3.00	3.00
		5174_C	Administrative Engineer	5,440	B	6,612	1.00	1.00
		6108_C	Environmental Health Technician I	2,687	B	3,266	14.20	14.20
		6110_C	Environmental Health Technician II	3,038	B	3,692	1.00	1.00
		6120_C	Environmental Health Inspector	3,994	B	4,853	30.00	30.00
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	36.15	36.15
		6124_C	Principal Environmental Health Inspector	4,597	B	5,586	7.95	7.95
		6138_C	Industrial Hygienist	4,390	B	5,336	4.00	4.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	2.00	2.00
6220_C	Inspector of Weights And Measures	2,493	B	3,029	8.00	8.00		
6222_C	Deputy Sealer of Weights and Measures	3,460	B	4,206	1.00	1.00		
9924_C	Public Service Aide - Health Services	1,721	B	1,721	2.20	2.20		
TEMPM_E	Temporary - Miscellaneous	0	B	0	12.19	11.61		
TEMPN_E	Temporary - Nurses	0	B	0	2.45	2.33		
240661 HPH Population Health Division	10010 GF Annual Authority Ctrl	2591_C	Health Program Coordinator II	3,356	B	4,079	1.00	1.00
		2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.08
240661 HPH Population Health Division	10020 GF Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	0.50	0.50
		2586_C	Health Worker II	2,273	B	2,761	0.25	0.25
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.40
240661 HPH Population Health Division	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	0.40	0.40
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.25	0.25
		2802_C	Epidemiologist I	2,987	B	3,631	0.75	0.75
		2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00
		2818_C	Health Program Planner	3,382	B	4,111	1.00	1.00
		2819_C	Assistant Health Educator	3,002	B	3,646	0.83	0.83
		2822_C	Health Educator	3,472	B	4,223	0.92	0.92
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	4.00	4.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.31	1.23		
240661 HPH Population Health Division	11580 SR Community Health- Grants	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.50	1.50
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	0.50	0.50

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240661 HPH Population Health Division	11580 SR Community Health- Grants	1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	0.80	0.80
		1406_C	Senior Clerk	2,076	B	2,525	1.50	1.50
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	0.25	0.25
		1654_C	Accountant III	3,631	B	4,413	0.05	0.05
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.30	0.30
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.25	0.25
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
		2119_C	Health Care Analyst	3,292	B	4,002	1.00	1.00
		2230_C	Physician Specialist	6,955	B	9,848	0.75	0.75
		2232_C	Senior Physician Specialist	7,668	B	10,599	2.34	2.34
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.10	1.10
		2322_C	Nurse Manager	5,928	B	8,631	0.05	0.05
		2328_C	Nurse Practitioner	6,323	B	8,951	1.00	1.00
		2416_C	Laboratory Technician II	2,443	B	2,972	2.50	2.50
		2463_C	Microbiologist I/II	3,135	B	5,363	2.85	2.85
		2586_C	Health Worker II	2,273	B	2,761	5.25	5.25
		2587_C	Health Worker III	2,487	B	3,021	12.00	12.00
		2588_C	Health Worker IV	2,905	B	3,531	0.50	0.50
		2589_C	Health Program Coordinator I	2,949	B	3,583	6.31	6.31
		2591_C	Health Program Coordinator II	3,356	B	4,079	7.52	7.52
		2593_C	Health Program Coordinator III	3,755	B	4,566	5.95	5.95
		2802_C	Epidemiologist I	2,987	B	3,631	5.60	5.60
		2803_C	Epidemiologist II	3,812	B	4,633	4.04	4.04
		2806_C	Disease Control Investigator	2,714	B	3,299	0.75	0.75
		2819_C	Assistant Health Educator	3,002	B	3,646	1.07	1.07
		2820_C	Senior Health Program Planner	3,915	B	4,757	1.00	1.00
		2822_C	Health Educator	3,472	B	4,223	1.53	1.53
		2825_C	Senior Health Educator	3,739	B	4,544	2.00	2.00
		2830_C	Public Health Nurse	5,105	B	6,704	0.50	0.50
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	1.62	1.62
		2920_C	Medical Social Worker	3,451	B	4,193	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	0.10	0.10
		6108_C	Environmental Health Technician I	2,687	B	3,266	0.80	0.80
		6120_C	Environmental Health Inspector	3,994	B	4,853	0.25	0.25
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	1.95	1.95
		6124_C	Principal Environmental Health Inspector	4,597	B	5,586	0.30	0.30
		TEMPM_E	Temporary - Miscellaneous	0	B	0	13.89	13.22
		TEMPN_E	Temporary - Nurses	0	B	0	0.53	0.51
		240661 HPH Population Health Division	11630 SR Public Health	0922_C	Manager I	4,168	B	5,321
1406_C	Senior Clerk			2,076	B	2,525	1.75	1.75
1630_C	Account Clerk			2,147	B	2,610	1.00	1.00
1820_C	Junior Administrative Analyst			2,461	B	2,992	0.40	0.40
2533_C	Emergency Medical Services Agency Specialist			4,168	B	5,067	1.50	1.50
2589_C	Health Program Coordinator I			2,949	B	3,583	1.00	1.00
2818_C	Health Program Planner			3,382	B	4,111	1.00	1.00
2822_C	Health Educator			3,472	B	4,223	2.00	2.00
6108_C	Environmental Health Technician I			2,687	B	3,266	3.00	3.00
6122_C	Senior Environmental Health Inspector			4,274	B	5,195	2.00	2.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.81	0.77		
<b>Division Total:</b>							<b>467.70</b>	<b>466.16</b>
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	5.00	5.00
		0923_C	Manager II	4,476	B	5,713	7.00	7.00
		0931_C	Manager III	4,825	B	6,159	11.00	11.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	0942_C	Manager VII	6,426	B	8,200	3.00	3.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	5.00	5.00
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	25.50	25.50
		1406_C	Senior Clerk	2,076	B	2,525	42.60	42.60
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1410_C	Chief Clerk	3,142	B	3,819	3.00	3.00
		1428_C	Unit Clerk	2,427	B	2,949	49.50	49.50
		1429_C	Nurses Staffing Assistant	2,233	B	2,714	12.00	12.00
		1440_C	Medical Transcriber Typist	2,427	B	2,949	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	6.00	6.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	4.00	4.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	24.00	24.00
		1637_C	Patient Accounts Clerk	2,735	B	3,324	24.00	24.00
		1652_C	Accountant II	3,002	B	3,646	6.00	6.00
		1654_C	Accountant III	3,631	B	4,413	5.00	5.00
		1657_C	Accountant IV	4,202	B	5,107	4.00	4.00
		1662_C	Patient Accounts Assistant Supervisor	2,837	B	3,451	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	5.00	5.00
		1664_C	Patient Accounts Manager	3,708	B	4,505	1.00	1.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	11.00	11.00
		1710_C	Chief Telephone Operator	2,487	B	3,021	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1922_C	Senior Inventory Clerk	2,055	B	2,499	1.00	1.00
		1924_C	Materials And Supplies Supervisor	2,086	B	2,535	1.00	1.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	17.00	17.00
		1934_C	Storekeeper	2,191	B	2,662	3.00	3.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	3.00	3.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	2.00	2.00
		2105_C	Patient Services Finance Technician	2,289	B	2,783	12.00	12.00
		2106_C	Medical Staff Services Department Specialist	2,585	B	3,142	3.00	3.00
		2107_C	Medical Staff Services Department Analyst	3,266	B	3,969	2.00	2.00
		2110_C	Medical Records Clerk	2,361	B	2,871	25.60	25.60
		2112_C	Medical Record Technician	2,649	B	3,221	26.00	26.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	6.00	6.00
		2119_C	Health Care Analyst	3,292	B	4,002	19.00	19.00
		2202_C	Dental Aide	2,623	B	3,190	2.00	2.00
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2302_C	Nursing Assistant	2,599	B	3,158	8.00	8.00
		2303_C	Patient Care Assistant	2,065	B	3,158	186.90	186.90
		2305_C	Psychiatric Technician	2,809	B	3,414	24.80	24.80
		2310_C	Surgical Procedures Technician	2,837	B	3,451	21.00	21.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	43.46	43.46
2314_C	Behavioral Health Team Leader	2,942	B	3,576	15.80	15.80		
2320_C	Registered Nurse	5,105	B	6,704	983.65	983.65		
2322_C	Nurse Manager	5,928	B	8,631	40.00	40.00		
2323_C	Clinical Nurse Specialist	6,326	B	8,953	13.00	13.00		
2324_C	Nursing Supervisor	6,533	B	9,513	12.00	12.00		
2325_C	Nurse Midwife	5,740	B	8,953	3.44	3.44		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	2326_C	Nursing Supervisor Psychiatric	6,533	B	9,513	1.00	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	92.11	92.11
		2330_C	Anesthetist	8,328	B	11,780	13.40	13.40
		2390_C	Sterile Processing and Distribution Technician	2,714	B	3,299	24.80	24.80
		2392_C	Sr Sterile Processing and Distribution Technician	3,331	B	4,048	2.00	2.00
		2406_C	Pharmacy Helper	2,675	B	3,251	7.00	7.00
		2408_C	Senior Pharmacy Helper	2,687	B	3,266	1.00	1.00
		2409_C	Pharmacy Technician	3,059	B	3,718	53.50	53.50
		2424_C	Diagnostic Imaging Assistant	2,509	B	3,050	34.50	34.50
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	169.98	169.98
		2436_C	Electroencephalograph Technician I	2,687	B	3,266	1.00	1.00
		2450_C	Pharmacist	5,309	B	6,775	27.50	27.50
		2453_C	Supervising Pharmacist	6,420	B	7,802	7.00	7.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	34.50	34.50
		2471_C	Radiologic Technologist I, II, III	3,755	B	5,550	73.70	73.70
		2472_C	Radiologic Technologist Lead	4,348	B	5,828	6.80	6.80
		2473_C	Diagnostic Medical Sonographer I, II, III	4,210	B	6,220	11.00	11.00
		2474_C	Diagnostic Medical Sonographer Lead	4,873	B	6,531	1.00	1.00
		2496_C	Imaging Supervisor	4,887	B	5,940	6.00	6.00
		2514_C	Orthopedic Technician I	2,487	B	3,021	1.00	1.00
		2515_C	Orthopedic Technician II	2,610	B	3,171	1.00	1.00
		2520_C	Morgue Attendant	2,740	B	3,331	1.00	1.00
		2522_C	Senior Morgue Attendant	2,783	B	3,382	1.00	1.00
		2540_C	Audiologist	3,961	B	5,056	1.00	1.00
		2542_C	Speech Pathologist	3,944	B	5,285	6.10	6.10
		2548_C	Occupational Therapist	3,576	B	5,034	17.59	17.59
		2550_C	Senior Occupational Therapist	4,041	B	5,685	2.00	2.00
		2551_C	Mental Health Treatment Specialist	3,550	B	4,315	2.00	2.00
		2554_C	Therapy Aide	2,837	B	3,451	3.98	3.98
		2555_C	Physical Therapist Assistant	3,009	B	4,032	3.00	3.00
		2556_C	Physical Therapist	3,576	B	5,034	24.50	24.50
		2558_C	Senior Physical Therapist	4,041	B	5,685	3.00	3.00
		2585_C	Health Worker I	2,031	B	2,467	4.00	4.00
		2586_C	Health Worker II	2,273	B	2,761	66.50	66.50
		2587_C	Health Worker III	2,487	B	3,021	27.00	27.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	2.00	2.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	3.00	3.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	11.00	11.00
		2604_C	Food Service Worker	1,812	B	2,312	52.10	52.10
		2606_C	Senior Food Service Worker	1,902	B	2,427	8.00	8.00
		2618_C	Food Service Supervisor	2,345	B	2,849	6.50	6.50
		2619_C	Senior Food Service Supervisor	2,585	B	3,142	1.00	1.00
		2620_C	Food Service Manager Administrator	3,112	B	3,781	1.00	1.00
		2622_C	Dietetic Technician	2,201	B	2,675	5.00	5.00
		2624_C	Dietitian	3,142	B	3,819	8.00	8.00
		2626_C	Chief Dietitian	3,451	B	4,193	1.00	1.00
		2654_C	Cook	2,427	B	2,949	10.00	10.00
		2656_C	Chef	2,740	B	3,331	1.00	1.00
		2736_C	Porter	2,092	B	2,541	187.00	187.00
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00
2740_C	Porter Supervisor I	2,535	B	3,083	9.00	9.00		
2770_C	Senior Laundry Worker	2,031	B	2,467	3.00	3.00		
2785_C	Assistant General Services Manager	2,783	B	3,382	4.00	4.00		
2822_C	Health Educator	3,472	B	4,223	4.00	4.00		
2846_C	Nutritionist	3,472	B	4,223	5.00	5.00		
2903_C	Hospital Eligibility Worker	2,487	B	3,021	107.40	107.40		
2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	80.00	80.00		
2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	11.00	11.00		
2920_C	Medical Social Worker	3,451	B	4,193	39.85	39.85		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	2924_C	Medical Social Work Supervisor	3,855	B	4,685	2.00	2.00		
		2930_C	Behavioral Health Clinician	3,451	B	4,193	14.50	14.50		
		3417_C	Gardener	2,443	B	2,972	2.50	2.50		
		3422_C	Park Section Supervisor	2,972	B	3,612	1.00	1.00		
		3530_C	Chaplain	2,905	B	3,531	1.00	1.00		
		4320_C	Cashier I	2,082	B	2,530	4.00	4.00		
		4322_C	Cashier III	2,499	B	3,038	1.00	1.00		
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00		
		5506_C	Project Manager III	8,003	B	8,003	1.00	1.00		
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00		
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00		
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	2.00	2.00		
		7205_C	Chief Stationary Engineer	4,909	B	4,909	2.00	2.00		
		7236_C	Locksmith Supervisor I	3,952	B	4,804	1.00	1.00		
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00		
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00		
		7334_C	Stationary Engineer	3,869	B	3,869	26.00	26.00		
		7335_C	Senior Stationary Engineer	4,385	B	4,385	6.00	6.00		
		7342_C	Locksmith	3,203	B	3,893	2.00	2.00		
		7344_C	Carpenter	3,203	B	3,893	2.00	2.00		
		7345_C	Electrician	3,602	B	4,377	1.00	1.00		
		7346_C	Painter	2,949	B	3,583	4.00	4.00		
		7347_C	Plumber	3,727	B	4,532	2.00	2.00		
		7348_C	Steamfitter	3,727	B	4,532	1.00	1.00		
		7524_C	Institution Utility Worker	1,997	B	2,427	4.00	4.00		
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	1.00	1.00		
		P103_E	Special Nurse	6,380	B	8,382	65.58	65.58		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	28.22	26.81		
		TEMPN_E	Temporary - Nurses	0	B	0	6.98	6.64		
		242641 HGH Zuckerberg SF General	21120 SFGH- Continuing Authority Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
				1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
				1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
1820_C	Junior Administrative Analyst			2,461	B	2,992	1.00	1.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	1.00	1.00		
2119_C	Health Care Analyst			3,292	B	4,002	1.00	1.00		
2322_C	Nurse Manager			5,928	B	8,631	1.00	1.00		
2424_C	Diagnostic Imaging Assistant			2,509	B	3,050	1.00	1.00		
2471_C	Radiologic Technologist I, II, III			3,755	B	5,550	4.00	4.00		
2548_C	Occupational Therapist			3,576	B	5,034	1.00	1.00		
2556_C	Physical Therapist			3,576	B	5,034	1.00	1.00		
2586_C	Health Worker II			2,273	B	2,761	2.00	2.00		
2736_C	Porter			2,092	B	2,541	3.00	3.00		
5504_C	Project Manager II			6,592	B	6,592	3.00	3.00		
7262_C	Maintenance Planner			5,046	B	5,046	1.00	1.00		
7334_C	Stationary Engineer			3,869	B	3,869	1.00	1.00		
7335_C	Senior Stationary Engineer			4,385	B	4,385	2.00	2.00		
242641 HGH Zuckerberg SF General	21132 SFGH- OPERATING GRANTS-PRIVATE	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.46		
<b>Division Total:</b>							<b>3,266.82</b>	<b>3,265.05</b>		
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	6.00	6.00		
		0923_C	Manager II	4,476	B	5,713	1.00	1.00		
		0931_C	Manager III	4,825	B	6,159	9.00	9.00		
		0932_C	Manager IV	5,181	B	6,612	8.00	8.00		
		0933_C	Manager V	5,586	B	7,132	2.00	2.00		
		0941_C	Manager VI	5,998	B	7,655	3.00	3.00		
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	22.00	22.00
		1218_C	Payroll Supervisor	3,602	B	4,377	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	13.00	13.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	7.00	7.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	2.00	2.00
		1230_C	Instructional Designer	3,755	B	4,566	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	3.00	3.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1233_C	Equal Employment Opportunity Programs Specialist	3,299	B	4,010	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	19.00	19.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	22.00	22.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1250_C	Recruiter	3,944	B	4,792	2.00	2.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	7.50	7.50
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	4.00	4.00
		1652_C	Accountant II	3,002	B	3,646	7.50	7.50
		1654_C	Accountant III	3,631	B	4,413	11.82	11.82
		1657_C	Accountant IV	4,202	B	5,107	4.90	4.90
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.53	1.53
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	10.60	10.60
		1824_C	Principal Administrative Analyst	4,367	B	5,309	7.25	7.25
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	2.00	2.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		2112_C	Medical Record Technician	2,649	B	3,221	1.00	1.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	1.00	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	10.00	10.00
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	2.00	2.00
		2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00
		2326_C	Nursing Supervisor Psychiatric	6,533	B	9,513	1.00	1.00
		2585_C	Health Worker I	2,031	B	2,467	3.00	3.00
		2586_C	Health Worker II	2,273	B	2,761	1.00	1.00
		2588_C	Health Worker IV	2,905	B	3,531	2.00	2.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	2.00	2.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	2.00	2.00
		2736_C	Porter	2,092	B	2,541	36.00	36.00
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00
		2740_C	Porter Supervisor I	2,535	B	3,083	1.00	1.00
		2818_C	Health Program Planner	3,382	B	4,111	1.00	1.00
		2820_C	Senior Health Program Planner	3,915	B	4,757	5.00	5.00
5177_C	Safety Officer	4,841	B	5,883	2.00	2.00		
6138_C	Industrial Hygienist	4,390	B	5,336	0.50	0.50		
6139_C	Senior Industrial Hygienist	4,841	B	5,883	2.00	2.00		
7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00		
7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00		
7524_C	Institution Utility Worker	1,997	B	2,427	1.00	1.00		
8106_C	Legal Process Clerk	2,175	B	2,643	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.51	3.30
251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	11.00	11.00
		0941_C	Manager VI	5,998	B	7,655	3.00	3.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		1010_C	Information Systems Trainee	2,355	B	2,843	5.00	5.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	7.00	7.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	12.00	12.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	17.00	17.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	15.00	15.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	3.00	3.00
		1052_C	IS Business Analyst	3,465	B	4,358	13.50	13.50
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	18.00	18.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	24.00	24.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	3.00	3.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	15.00	15.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	2.50	2.50
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	16.00	16.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	22.00	22.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	5.00	5.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	1.39	1.39
2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00		
2324_C	Nursing Supervisor	6,533	B	9,513	1.00	1.00		
2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00		
9976_C	Technology Expert I	0	B	0	2.00	2.00		
9978_C	Technology Expert II	0	B	0	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.85	0.81
251961 HAD Public Health Admin	10020 GF Continuing Authority Ctrl	1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	3.00	3.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
251961 HAD Public Health Admin	10060 GF Work Order	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.50	1.50
251961 HAD Public Health Admin	11580 SR Community Health- Grants	8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.70	0.70
		2232_C	Senior Physician Specialist	7,668	B	10,599	1.00	1.00
		2233_C	Supervising Physician Specialist	8,253	B	11,399	0.10	0.10
		2320_C	Registered Nurse	5,105	B	6,704	1.50	1.50
		2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00
		2587_C	Health Worker III	2,487	B	3,021	0.56	0.56
		2593_C	Health Program Coordinator III	3,755	B	4,566	1.95	1.95
		2802_C	Epidemiologist I	2,987	B	3,631	1.99	1.99
		2803_C	Epidemiologist II	3,812	B	4,633	0.38	0.38
2830_C	Public Health Nurse	5,105	B	6,704	0.50	0.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.86	0.82
251961 HAD Public Health	11630 SR Public Health	2585_C	Health Worker I	2,031	B	2,467	0.25	0.25

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
251961 HAD Public Health Admin	11630 SR Public Health	2586_C	Health Worker II	2,273	B	2,761	1.01	1.01
<b>Division Total:</b>							<b>536.15</b>	<b>535.86</b>
251973 HJH Jail Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1428_C	Unit Clerk	2,427	B	2,949	2.00	2.00
		2110_C	Medical Records Clerk	2,361	B	2,871	2.00	2.00
		2202_C	Dental Aide	2,623	B	3,190	2.00	2.00
		2210_C	Dentist	5,657	B	7,401	1.40	1.40
		2230_C	Physician Specialist	6,955	B	9,848	0.26	0.26
		2232_C	Senior Physician Specialist	7,668	B	10,599	2.10	2.10
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	24.50	24.50
		2320_C	Registered Nurse	5,105	B	6,704	57.96	57.96
		2322_C	Nurse Manager	5,928	B	8,631	2.00	2.00
		2324_C	Nursing Supervisor	6,533	B	9,513	1.00	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	7.55	7.55
		2409_C	Pharmacy Technician	3,059	B	3,718	5.30	5.30
		2450_C	Pharmacist	5,309	B	6,775	2.24	2.24
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00
		2574_C	Clinical Psychologist	3,994	B	4,853	1.00	1.00
		2585_C	Health Worker I	2,031	B	2,467	1.00	1.00
		2586_C	Health Worker II	2,273	B	2,761	5.00	5.00
		2587_C	Health Worker III	2,487	B	3,021	4.00	4.00
		2588_C	Health Worker IV	2,905	B	3,531	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	14.00	14.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.89	0.85
		TEMPN_E	Temporary - Nurses	0	B	0	7.82	7.42
<b>Division Total:</b>							<b>162.02</b>	<b>161.58</b>
<b>DPH Department Total</b>							<b>7,740.95</b>	<b>7,733.60</b>



## Department: DPW GSA Public Works

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
207988 DPW Infrastructure	10000 GF Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00		
		5201_C	Junior Engineer	3,324	B	4,041	1.00	1.00		
		5203_C	Assistant Engineer	3,754	B	4,563	4.00	4.00		
		5207_C	Associate Engineer	4,369	B	5,311	2.00	2.00		
		5364_C	Engineering Associate I	3,075	B	3,739	3.00	3.00		
		6230_C	Street Inspector	2,956	B	3,595	12.00	12.00		
		6231_C	Senior Street Inspector	3,423	B	4,159	1.00	1.00		
		6232_C	Street Inspection Supervisor	3,961	B	4,815	0.50	0.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.18		
		207988 DPW Infrastructure	10040 GF PW Work Order	0931_C	Manager III	4,825	B	6,159	1.00	1.00
				0932_C	Manager IV	5,181	B	6,612	1.00	1.00
0941_C	Manager VI			5,998	B	7,655	1.00	1.00		
1053_C	IS Business Analyst-Senior			4,011	B	5,046	2.00	2.00		
1063_C	IS Programmer Analyst-Senior			3,635	B	4,576	1.00	1.00		
1070_C	IS Project Director			5,120	B	6,440	1.00	1.00		
1408_C	Principal Clerk			2,740	B	3,331	1.00	1.00		
1820_C	Junior Administrative Analyst			2,461	B	2,992	3.00	3.00		
1822_C	Administrative Analyst			3,237	B	3,935	12.00	12.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	2.00	2.00		
1827_C	Administrative Services Manager			3,812	B	4,633	1.00	1.00		
1840_C	Junior Management Assistant			2,623	B	3,190	3.00	3.00		
1842_C	Management Assistant			2,980	B	3,621	2.00	2.00		
5174_C	Administrative Engineer			5,440	B	6,612	6.00	6.00		
5203_C	Assistant Engineer			3,754	B	4,563	117.00	117.00		
5207_C	Associate Engineer			4,369	B	5,311	80.00	80.00		
5211_C	Engineer/Architect/Landscape Architect Senior			5,856	B	7,117	8.00	8.00		
5212_C	Engineer/Architect Principal			6,796	B	8,262	1.00	1.00		
5216_C	Chief Surveyor			4,677	B	5,685	7.00	7.00		
5218_C	Structural Engineer			5,577	B	6,778	3.00	3.00		
5241_C	Engineer			5,058	B	6,150	40.00	40.00		
5262_C	Landscape Architectural Associate 1			3,718	B	4,519	3.00	3.00		
5310_C	Survey Assistant I			2,803	B	3,407	9.00	9.00		
5312_C	Survey Assistant II			3,150	B	3,830	7.00	7.00		
5314_C	Survey Associate			3,630	B	4,412	10.00	10.00		
5362_C	Engineering Assistant			2,774	B	3,372	10.00	10.00		
5364_C	Engineering Associate I			3,075	B	3,739	11.00	11.00		
5366_C	Engineering Associate II			3,561	B	4,328	7.00	7.00		
5502_C	Project Manager I			5,697	B	5,697	3.00	3.00		
5504_C	Project Manager II			6,592	B	6,592	4.00	4.00		
5506_C	Project Manager III			8,003	B	8,003	4.00	4.00		
5508_C	Project Manager IV			8,926	B	8,926	1.00	1.00		
5601_C	Utility Analyst			2,559	B	3,972	1.00	1.00		
5602_C	Utility Specialist	3,863	B	5,712	2.00	2.00				
5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00				
6230_C	Street Inspector	2,956	B	3,595	17.00	17.00				
6231_C	Senior Street Inspector	3,423	B	4,159	4.00	4.00				
6232_C	Street Inspection Supervisor	3,961	B	4,815	1.50	1.50				
6317_C	Assistant Construction Inspector	3,091	B	3,755	2.00	2.00				
6318_C	Construction Inspector	3,755	B	4,566	31.00	31.00				
6319_C	Senior Construction Inspector	4,141	B	5,034	6.00	6.00				
TEMPM_E	Temporary - Miscellaneous	0	B	0	5.40	5.14				
207988 DPW Infrastructure	13920 SR PW- Overhead	0923_C	Manager II	4,476	B	5,713	1.00	1.00		
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00		
		0933_C	Manager V	5,586	B	7,132	3.00	3.00		
		0942_C	Manager VII	6,426	B	8,200	3.00	3.00		
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207988 DPW Infrastructure	13920 SR PW- Overhead	1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	3.00	3.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	6.00	6.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1924_C	Materials And Supplies Supervisor	2,086	B	2,535	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
		5366_C	Engineering Associate II	3,561	B	4,328	1.00	1.00
		5508_C	Project Manager IV	8,926	B	8,926	1.00	1.00
		5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	1.00	1.00
		6335_C	Disability Access Coordinator	5,713	B	6,943	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	13.13	12.48
		<b>Division Total:</b>						
207989 DPW Buildings	10040 GF PW Work Order	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	9.00	9.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5120_C	Architectural Administrator	4,413	B	5,363	2.00	2.00
		5174_C	Administrative Engineer	5,440	B	6,612	3.00	3.00
		5203_C	Assistant Engineer	3,754	B	4,563	17.00	17.00
		5207_C	Associate Engineer	4,369	B	5,311	13.00	13.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	5.00	5.00
		5241_C	Engineer	5,058	B	6,150	9.00	9.00
		5260_C	Architectural/Landscape Architectural Assistant I	2,942	B	3,576	14.00	14.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,245	B	3,944	20.00	20.00
		5262_C	Landscape Architectural Associate 1	3,718	B	4,519	9.00	9.00
		5265_C	Architectural Associate I	3,718	B	4,519	16.00	16.00
		5266_C	Architectural Associate II	4,328	B	5,260	15.00	15.00
		5268_C	Architect	5,009	B	6,091	20.00	20.00
		5272_C	Landscape Architectural Associate II	4,328	B	5,260	10.00	10.00
		5274_C	Landscape Architect	5,009	B	6,091	3.00	3.00
		5304_C	Materials Testing Aide	2,567	B	3,120	5.00	5.00
		5305_C	Materials Testing Technician	2,748	B	3,341	5.00	5.00
		5502_C	Project Manager I	5,697	B	5,697	4.00	4.00
5504_C	Project Manager II	6,592	B	6,592	4.00	4.00		
5506_C	Project Manager III	8,003	B	8,003	5.00	5.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207989 DPW Buildings	10040 GF PW Work Order	5508_C	Project Manager IV	8,926	B	8,926	2.00	2.00
		5620_C	Regulatory Specialist	3,926	B	4,772	5.00	5.00
		5644_C	Principal Environmental Specialist	4,328	B	5,260	2.00	2.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		6317_C	Assistant Construction Inspector	3,091	B	3,755	4.00	4.00
		6318_C	Construction Inspector	3,755	B	4,566	11.00	11.00
		6319_C	Senior Construction Inspector	4,141	B	5,034	2.00	2.00
		6331_C	Building Inspector	4,168	B	5,067	7.00	7.00
		6333_C	Senior Building Inspector	4,597	B	5,586	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.59	3.41
207989 DPW Buildings	13920 SR PW- Overhead	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	3.00	3.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	8.00	8.00
		1822_C	Administrative Analyst	3,237	B	3,935	7.00	7.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	6.00	6.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5120_C	Architectural Administrator	4,413	B	5,363	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	9.00	9.00
		5508_C	Project Manager IV	8,926	B	8,926	1.00	1.00
6335_C	Disability Access Coordinator	5,713	B	6,943	1.00	1.00		
7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	8.15	7.74		
<b>Division Total:</b>							<b>318.74</b>	<b>318.15</b>
207990 DPW Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	8.00	8.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		2708_C	Custodian	2,092	B	2,541	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	4,713	4.00	4.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	29.00	29.00
		7263_C	Maintenance Manager	4,422	B	5,373	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207990 DPW Operations	10000 GF Annual Account Ctrl	7281_C	Street Environmental Svcs Operations Supervisor	3,595	B	4,367	13.00	13.00
		7334_C	Stationary Engineer	3,869	B	3,869	4.00	4.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	1.00	1.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	21.00	21.00
		7501_C	Environmental Service Worker	1,441	B	2,301	14.00	14.00
		7514_C	General Laborer	2,361	B	2,871	155.50	155.50
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	25.53	24.25
207990 DPW Operations	10040 GF PW Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	8.00	8.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	4,713	2.00	2.00
		3417_C	Gardener	2,443	B	2,972	7.00	7.00
		3422_C	Park Section Supervisor	2,972	B	3,612	1.00	1.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	2.00	2.00
		3434_C	Arborist Technician	2,695	B	3,692	8.00	8.00
		3435_C	Urban Forestry Inspector	2,891	B	3,516	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	2.00	2.00
		7211_C	Cement Finisher Supervisor II	4,048	B	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	2.00	2.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	1.00	1.00
		7218_C	Asbestos Abatement Worker II	3,583	B	3,583	1.00	1.00
		7220_C	Asphalt Finisher Supervisor I	3,391	B	4,121	7.00	7.00
		7221_C	Asphalt Plant Supervisor I	3,718	B	4,519	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	2.00	2.00
		7227_C	Cement Finisher Supervisor I	3,819	B	4,642	6.00	6.00
		7233_C	Glazier Supervisor I	3,952	B	4,804	1.00	1.00
		7236_C	Locksmith Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.00	2.00
		7242_C	Painter Supervisor I	3,350	B	4,291	2.00	2.00
		7246_C	Sewer Repair Supervisor	3,926	B	4,772	2.00	2.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7263_C	Maintenance Manager	4,422	B	5,373	3.00	3.00
		7276_C	Electrician Supervisor II	4,532	B	5,509	1.00	1.00
		7282_C	Street Repair Supervisor II	3,748	B	4,556	3.00	3.00
		7307_C	Bricklayer	3,521	B	4,274	7.00	7.00
		7311_C	Cement Mason	2,837	B	3,451	33.00	33.00
		7326_C	Glazier	3,237	B	3,935	5.00	5.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	10.00	10.00
		7334_C	Stationary Engineer	3,869	B	3,869	1.00	1.00
		7342_C	Locksmith	3,203	B	3,893	6.00	6.00
		7344_C	Carpenter	3,203	B	3,893	12.00	12.00
		7345_C	Electrician	3,602	B	4,377	16.00	16.00
		7346_C	Painter	2,949	B	3,583	9.00	9.00
		7347_C	Plumber	3,727	B	4,532	13.00	13.00
		7348_C	Steamfitter	3,727	B	4,532	6.00	6.00
		7349_C	Steamfitter Supervisor I	4,193	B	5,096	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	37.00	37.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	10.00	10.00
		7378_C	Tile Setter	2,949	B	3,583	2.00	2.00
		7393_C	Soft Floor Coverer	3,203	B	3,893	3.00	3.00
		7394_C	Soft Floor Coverer Supervisor I	3,952	B	4,804	1.00	1.00
		7404_C	Asphalt Finisher	2,493	B	3,029	5.00	5.00
		7421_C	Sewer Maintenance Worker	2,643	B	3,212	7.00	7.00
7422_C	Senior Sewer Maintenance Worker	3,040	B	3,694	4.00	4.00		
7428_C	Hodcarrier	2,849	B	3,463	8.00	8.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
207990 DPW Operations	10040 GF PW Work Order	7449_C	Sewer Service Worker	3,521	B	4,274	1.00	1.00		
		7501_C	Environmental Service Worker	1,441	B	2,301	5.00	5.00		
		7502_C	Asphalt Worker	2,408	B	2,929	17.00	17.00		
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	1.00	1.00		
		7514_C	General Laborer	2,361	B	2,871	29.00	29.00		
		9343_C	Roofer	2,992	B	3,637	2.00	2.00		
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	15.50	14.73		
		207990 DPW Operations	12769 SR Gas Tax Annual Authority	2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00
				3410_C	Apprentice Gardener	1,634	B	2,379	1.00	1.00
3417_C	Gardener			2,443	B	2,972	24.00	24.00		
3422_C	Park Section Supervisor			2,972	B	3,612	4.00	4.00		
3424_C	Integrated Pest Management Specialist			2,972	B	3,612	1.00	1.00		
3425_C	Senior Integrated Pest Management Specialist			3,180	B	3,865	1.00	1.00		
3435_C	Urban Forestry Inspector			2,891	B	3,516	1.00	1.00		
7215_C	General Laborer Supervisor I			2,667	B	3,242	5.00	5.00		
7281_C	Street Environmental Svcs Operations Supervisor			3,595	B	4,367	1.00	1.00		
7355_C	Truck Driver			2,894	B	3,684	15.00	15.00		
207990 DPW Operations	12789 SR Road Annual Authority	7514_C	General Laborer	2,361	B	2,871	14.00	14.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.87	5.58		
		7220_C	Asphalt Finisher Supervisor I	3,391	B	4,121	2.00	2.00		
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00		
		7355_C	Truck Driver	2,894	B	3,684	2.00	2.00		
		7404_C	Asphalt Finisher	2,493	B	3,029	3.00	3.00		
		7502_C	Asphalt Worker	2,408	B	2,929	1.00	1.00		
		7514_C	General Laborer	2,361	B	2,871	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.06	0.05		
		207990 DPW Operations	13920 SR PW- Overhead	0922_C	Manager I	4,168	B	5,321	2.00	2.00
0932_C	Manager IV			5,181	B	6,612	9.00	9.00		
0941_C	Manager VI			5,998	B	7,655	3.00	3.00		
0942_C	Manager VII			6,426	B	8,200	1.00	1.00		
0954_C	Deputy Director IV			6,829	B	8,714	1.00	1.00		
1326_C	Customer Service Agent Supervisor			3,091	B	3,755	1.00	1.00		
1406_C	Senior Clerk			2,076	B	2,525	2.00	2.00		
1408_C	Principal Clerk			2,740	B	3,331	1.00	1.00		
1450_C	Executive Secretary I			2,740	B	3,331	1.00	1.00		
1632_C	Senior Account Clerk			2,487	B	3,021	1.00	1.00		
1634_C	Principal Account Clerk			2,809	B	3,414	2.00	2.00		
1652_C	Accountant II			3,002	B	3,646	1.00	1.00		
1820_C	Junior Administrative Analyst			2,461	B	2,992	4.00	4.00		
1822_C	Administrative Analyst			3,237	B	3,935	4.00	4.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	2.00	2.00		
1824_C	Principal Administrative Analyst			4,367	B	5,309	1.00	1.00		
1840_C	Junior Management Assistant			2,623	B	3,190	2.00	2.00		
1842_C	Management Assistant			2,980	B	3,621	1.00	1.00		
1932_C	Assistant Storekeeper			1,997	B	2,427	1.50	1.50		
1934_C	Storekeeper			2,191	B	2,662	1.00	1.00		
1936_C	Senior Storekeeper			2,333	B	2,837	2.00	2.00		
3464_C	Area Supervisor, Parks, Squares And Facilities			3,491	B	4,242	1.00	1.00		
6315_C	Cost Estimator			4,069	B	4,946	2.00	2.00		
7108_C	Heavy Equipment Operations Assistant Supervisor			3,855	B	4,685	1.00	1.00		
7208_C	Heavy Equipment Operations Supervisor			4,048	B	4,921	1.00	1.00		
7219_C	Maintenance Scheduler			2,809	B	3,414	1.00	1.00		
7262_C	Maintenance Planner			5,046	B	5,046	1.00	1.00		
8207_C	Building And Grounds Patrol Officer			2,333	B	2,837	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	1.69	1.60		
207990 DPW Operations	13985 SR 2016 Prop E			0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207990 DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		3408_C	Apprentice Arborist Technician I	1,802	B	2,130	8.00	8.00
		3434_C	Arborist Technician	2,695	B	3,692	19.00	19.00
		3435_C	Urban Forestry Inspector	2,891	B	3,516	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	5.00	5.00
		3438_C	Arborist Technician Supervisor II	3,559	B	4,324	1.00	1.00
		7227_C	Cement Finisher Supervisor I	3,819	B	4,642	1.00	1.00
		7311_C	Cement Mason	2,837	B	3,451	4.00	4.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	12.00	12.00
	TEMPM_E	Temporary - Miscellaneous	0	B	0	1.98	1.88	
<b>Division Total:</b>							<b>831.63</b>	<b>829.09</b>
229889 DPW Administration	10040 GF PW Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	3.00	3.00
		1314_C	Public Relations Officer	3,561	B	4,328	2.00	2.00
229889 DPW Administration	13920 SR PW- Overhead	0922_C	Manager I	4,168	B	5,321	4.00	4.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	3.00	3.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00
		1250_C	Recruiter	3,944	B	4,792	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
1652_C	Accountant II	3,002	B	3,646	2.00	2.00		
1654_C	Accountant III	3,631	B	4,413	3.00	3.00		
1657_C	Accountant IV	4,202	B	5,107	2.00	2.00		
1820_C	Junior Administrative Analyst	2,461	B	2,992	4.00	4.00		
1822_C	Administrative Analyst	3,237	B	3,935	8.00	8.00		
1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00		
1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00		
1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00		
1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00		
1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
5330_C	Graphics Supervisor	3,229	B	3,926	1.00	1.00		
5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00		
9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00		
	TEMPM_E	Temporary - Miscellaneous	0	B	0	5.37	5.10	
<b>Division Total:</b>							<b>84.37</b>	<b>84.10</b>
<b>DPW Department Total</b>							<b>1,767.46</b>	<b>1,763.14</b>

## Department: DT GSA - Technology

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130677 DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	8.00	8.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.37	1.30
<b>Division Total:</b>							<b>16.37</b>	<b>16.30</b>
130679 DT Communications	10000 GF Annual Account Ctrl	0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1766_C	Media Production Technician	2,374	B	2,885	2.00	2.00
		1767_C	Media Programming Specialist	2,761	B	3,356	10.00	10.00
		1769_C	Media Production Supervisor	3,430	B	4,168	1.00	1.00
		1781_C	Media/Security Systems Supervisor	4,048	B	4,921	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.75	1.66
130679 DT Communications	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
<b>Division Total:</b>							<b>18.75</b>	<b>18.66</b>
130680 DT Support Services	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	5.00	5.00
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	15.00	15.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	8.00	8.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	8.00	8.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	6.00	6.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.46	0.44
<b>Division Total:</b>							<b>52.46</b>	<b>52.44</b>
130681 DT Chief Technology Officer	28070 ISTIF Annual Authority Ctrl	0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	4.00	4.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
<b>Division Total:</b>							<b>9.00</b>	<b>9.00</b>
207915 DT Administration	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1033_C	IS Trainer-Senior	3,944	B	4,792	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207915 DT Administration	28070 ISTIF Annual Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	B	0	1.34	1.27
207915 DT Administration	28100 ISTIF NON PROJECT CONTROLLED	1051_C 1053_C 1054_C 1822_C 1823_C	IS Business Analyst-Assistant IS Business Analyst-Senior IS Business Analyst-Principal Administrative Analyst Senior Administrative Analyst	2,992 4,011 4,644 3,237 3,773	B B B B B	3,763 5,046 5,842 3,935 4,585	1.00 1.00 2.00 1.00 1.00	1.00 1.00 2.00 1.00 1.00
<b>Division Total:</b>							<b>38.34</b>	<b>38.27</b>
210657 DT JUSTIS	10020 GF Continuing Authority Ctrl	0941_C 1043_C 1053_C 1054_C 1064_C 1070_C	Manager VI IS Engineer-Senior IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Principal IS Project Director	5,998 4,759 4,011 4,644 4,233 5,120	B B B B B B	7,655 5,986 5,046 5,842 5,326 6,440	1.00 1.00 1.00 3.00 1.00 1.00	1.00 1.00 1.00 3.00 1.00 1.00
<b>Division Total:</b>							<b>8.00</b>	<b>8.00</b>
232336 DT Innovation	28070 ISTIF Annual Authority Ctrl	0923_C 0933_C 1053_C 1820_C TEMPM_E	Manager II Manager V IS Business Analyst-Senior Junior Administrative Analyst Temporary - Miscellaneous	4,476 5,586 4,011 2,461 0	B B B B B	5,713 7,132 5,046 2,992 0	1.00 1.00 1.00 2.00 0.22	1.00 1.00 1.00 2.00 0.20
<b>Division Total:</b>							<b>5.22</b>	<b>5.20</b>
232337 DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	1044_C 1054_C 1063_C	IS Engineer-Principal IS Business Analyst-Principal IS Programmer Analyst-Senior	5,120 4,644 3,635	B B B	6,440 5,842 4,576	1.00 1.00 1.00	1.00 1.00 1.00
<b>Division Total:</b>							<b>3.00</b>	<b>3.00</b>
232339 DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	0932_C 0933_C 0954_C 1041_C 1042_C 1043_C 1044_C 1052_C 1053_C 1054_C 1064_C 1452_C TEMPM_E	Manager IV Manager V Deputy Director IV IS Engineer-Assistant IS Engineer-Journey IS Engineer-Senior IS Engineer-Principal IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Principal Executive Secretary II Temporary - Miscellaneous	5,181 5,586 6,829 3,878 4,294 4,759 5,120 3,465 4,011 4,644 4,233 3,015 0	B B B B B B B B B B B B B	6,612 7,132 8,714 4,877 5,401 5,986 6,440 4,358 5,046 5,842 5,326 3,665 0	1.00 1.00 1.00 2.00 7.00 15.00 11.00 1.00 6.00 1.00 1.00 1.00 4.29	1.00 1.00 1.00 2.00 7.00 15.00 11.00 1.00 6.00 1.00 1.00 1.00 4.08
<b>Division Total:</b>							<b>52.29</b>	<b>52.08</b>
258641 DT Public Safety	28070 ISTIF Annual Authority Ctrl	0932_C 0942_C 1044_C 1842_C 5364_C 7108_C 7257_C 7273_C 7275_C 7308_C 7338_C 7362_C 7368_C 7430_C 7432_C 8234_C 8236_C TEMPM_E	Manager IV Manager VII IS Engineer-Principal Management Assistant Engineering Associate I Heavy Equipment Operations Assistant Supervisor Communication Line Supervisor I Communications Line Worker Supervisor II Telecommunications Technician Supervisor Cable Splicer Electrical Line Worker Communications Systems Technician Senior Communications Systems Technician Assistant Electronic Maintenance Technician Electrical Line Helper Fire Alarm Dispatcher Chief Fire Alarm Dispatcher Temporary - Miscellaneous	5,181 6,426 5,120 2,980 3,075 3,855 3,943 4,387 4,315 3,877 4,376 4,168 4,825 3,451 2,963 2,921 3,463 0	B B B B B B B B B B B B B B B B B B B	6,612 8,200 6,440 3,621 3,739 4,685 4,792 5,334 5,246 4,713 4,376 5,067 5,865 4,193 3,602 3,550 4,210 0	1.00 1.00 1.00 1.00 1.00 1.00 3.00 2.00 2.00 12.00 14.00 21.00 7.00 5.00 2.00 2.50 2.00 3.28	1.00 1.00 1.00 1.00 1.00 1.00 3.00 2.00 2.00 12.00 14.00 21.00 7.00 5.00 2.00 2.50 2.00 3.12
<b>Division Total:</b>							<b>81.78</b>	<b>81.62</b>



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
<b>TIS Department Total</b>							<b>285.21</b>	<b>284.57</b>

## Department: ECN Economic &amp; Wrkfrce Dvlpmnt

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207766 ECN Workforce Development	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.25	1.25
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.50	1.50
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		2978_C	Contract Compliance Officer II	4,804	B	5,840	1.00	1.00
		2992_C	Contract Compliance Officer I	3,665	B	4,454	7.00	7.00
		9772_C	Community Development Specialist	3,066	B	3,727	6.00	6.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	8.25	7.25
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.39	0.37
		207766 ECN Workforce Development	10020 GF Continuing Authority Ctrl	1823_C	Senior Administrative Analyst	3,773	B	4,585
207766 ECN Workforce Development	10770 SR Neighborhood Dev-Grants	0922_C	Manager I	4,168	B	5,321	0.75	0.75
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	0.50	0.50
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	9.75	9.75
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	8.00	8.00
<b>Division Total:</b>							<b>57.89</b>	<b>56.37</b>
207767 ECN Economic Development	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	2.50	2.50
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	0.50	0.50
		0933_C	Manager V	5,586	B	7,132	0.30	0.30
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.50	2.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		9772_C	Community Development Specialist	3,066	B	3,727	5.00	5.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	9.00	9.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	2.50	2.50
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.83	0.78		
207767 ECN Economic Development	10770 SR Neighborhood Dev-Grants	9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.00	1.00
<b>Division Total:</b>							<b>32.13</b>	<b>32.08</b>
207768 ECN Office of Small Business	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.65	0.65
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.50	1.50
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.07	0.06
207768 ECN Office of Small Business	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	0.35	0.35
<b>Division Total:</b>							<b>7.57</b>	<b>7.56</b>
207769 ECN Film Commission	11890 SR Mobed-Film Prod Sp	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.03	0.02
<b>Division Total:</b>							<b>4.03</b>	<b>4.02</b>
207770 ECN Real Estate Development	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	0.50	0.50
		0933_C	Manager V	5,586	B	7,132	1.70	1.70

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207770 ECN Real Estate Development	10010 GF Annual Authority Ctrl	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	5.00	5.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.29	0.28
		<b>Division Total:</b>						
229991 ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1249_C	Human Resources Trainee	2,651	B	2,791	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		229991 ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	0922_C	Manager I	4,168	B	5,321
2992_C	Contract Compliance Officer I			3,665	B	4,454	1.00	1.00
9704_C	Employment & Training Specialist III			3,097	B	3,763	2.00	2.00
9774_C	Senior Community Development Specialist I			3,550	B	4,315	1.00	1.00
<b>Division Total:</b>							<b>20.50</b>	<b>20.50</b>
<b>ECN Department Total</b>							<b>138.11</b>	<b>136.51</b>

## Department: ENV Environment

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
229994 ENV Environment	10020 GF Continuing Authority Ctrl	5642_C	Senior Environmental Specialist	3,792	B	4,609	0.25	0.25		
		5644_C	Principal Environmental Specialist	4,328	B	5,260	0.30	0.30		
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	0.25	0.25		
229994 ENV Environment	12200 SR Env-Operating-Non-Project	0923_C	Manager II	4,476	B	5,713	0.41	0.41		
		0952_C	Deputy Director II	4,825	B	6,159	0.41	0.41		
		0962_C	Department Head II	6,426	B	8,200	0.41	0.41		
		1023_C	IS Administrator III	3,944	B	4,792	0.41	0.41		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	0.41	0.41		
		1310_C	Public Relations Assistant	2,254	B	2,740	0.41	0.41		
		1543_C	Secretary, Commission on the Environment	3,773	B	4,585	0.47	0.47		
		1632_C	Senior Account Clerk	2,487	B	3,021	0.41	0.41		
		1822_C	Administrative Analyst	3,237	B	3,935	0.05	0.05		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.82	0.82		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.41	0.41		
		1840_C	Junior Management Assistant	2,623	B	3,190	0.41	0.41		
		1844_C	Senior Management Assistant	3,414	B	4,150	0.41	0.41		
		5638_C	Environmental Assistant	2,682	B	3,259	2.32	2.32		
		5640_C	Environmental Specialist	3,259	B	3,961	1.04	1.04		
		5642_C	Senior Environmental Specialist	3,792	B	4,609	3.63	3.63		
		5644_C	Principal Environmental Specialist	4,328	B	5,260	1.92	1.92		
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	2.53	2.53		
		229994 ENV Environment	12210 SR Env-Continuing Projects	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.79	0.75
				5640_C	Environmental Specialist	3,259	B	3,961	0.10	0.10
5642_C	Senior Environmental Specialist			3,792	B	4,609	0.10	0.10		
229994 ENV Environment	12230 SR Grants; ENV Continuing	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.51	0.48		
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	0.95	0.95		
		5207_C	Associate Engineer	4,369	B	5,311	1.00	1.00		
		5638_C	Environmental Assistant	2,682	B	3,259	0.28	0.28		
		5640_C	Environmental Specialist	3,259	B	3,961	7.84	7.84		
		5642_C	Senior Environmental Specialist	3,792	B	4,609	5.60	5.60		
		5644_C	Principal Environmental Specialist	4,328	B	5,260	0.86	0.86		
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	1.99	1.99		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.85	0.79		
229994 ENV Environment	13990 SR Solid Waste Non-Project	0923_C	Manager II	4,476	B	5,713	0.59	0.59		
		0952_C	Deputy Director II	4,825	B	6,159	0.59	0.59		
		0962_C	Department Head II	6,426	B	8,200	0.59	0.59		
		1023_C	IS Administrator III	3,944	B	4,792	0.59	0.59		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	0.59	0.59		
		1310_C	Public Relations Assistant	2,254	B	2,740	0.59	0.59		
		1543_C	Secretary, Commission on the Environment	3,773	B	4,585	0.53	0.53		
		1632_C	Senior Account Clerk	2,487	B	3,021	0.59	0.59		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.18	1.18		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.59	0.59		
		1840_C	Junior Management Assistant	2,623	B	3,190	0.59	0.59		
		1844_C	Senior Management Assistant	3,414	B	4,150	0.59	0.59		
		5638_C	Environmental Assistant	2,682	B	3,259	8.50	8.50		
		5640_C	Environmental Specialist	3,259	B	3,961	2.83	2.83		
		5642_C	Senior Environmental Specialist	3,792	B	4,609	8.11	8.11		
		5644_C	Principal Environmental Specialist	4,328	B	5,260	3.93	3.93		
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	6.22	6.22		
229994 ENV Environment	14000 SR Solid Waste Projects	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.32	0.30		
		5638_C	Environmental Assistant	2,682	B	3,259	4.50	4.50		
		5640_C	Environmental Specialist	3,259	B	3,961	5.19	5.19		
		5642_C	Senior Environmental Specialist	3,792	B	4,609	3.33	3.33		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229994 ENV Environment	14000 SR Solid Waste Projects	5644_C	Principal Environmental Specialist	4,328	B	5,260	0.90	0.90
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.20	1.14
229994 ENV Environment	14820 SR ETF-Gift	5638_C	Environmental Assistant	2,682	B	3,259	1.40	1.40
<b>Division Total:</b>							<b>96.59</b>	<b>96.38</b>
<b>ENV Department Total</b>							<b>96.59</b>	<b>96.38</b>

**Department: ETH Ethics Commission**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229997 ETH Ethics Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.73	0.70
<b>Division Total:</b>							<b>23.73</b>	<b>23.70</b>
<b>ETH Department Total</b>							<b>23.73</b>	<b>23.70</b>

## Department: FAM Fine Arts Museum

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
230001 FAM Fine Arts Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		3546_C	Curator IV	3,855	B	4,685	1.00	1.00
		3554_C	Associate Museum Registrar	2,191	B	2,662	1.00	1.00
		3556_C	Museum Registrar	2,547	B	3,097	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	6.00	6.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		8202_C	Security Guard	1,920	B	2,333	21.50	21.50
		8226_C	Museum Guard	2,333	B	2,837	55.55	55.55
		8228_C	Museum Security Supervisor	2,599	B	3,158	6.00	6.00
		8229_C	Manager of Museum Security Services	3,066	B	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.74	1.65
230001 FAM Fine Arts Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,778	B	2,157	10.01	10.01
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.23	0.22
<b>Division Total:</b>							<b>118.03</b>	<b>117.93</b>
<b>FAM Department Total</b>							<b>118.03</b>	<b>117.93</b>



## Department: FIR Fire Department

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130644 FIR Administration	10000 GF Annual Account Ctrl	0140_F	Chief of Department, (Fire Department)	12,951	B	12,951	1.00	1.00
		0150_F	Deputy Chief of Department, (Fire Department)	11,180	B	11,180	1.00	1.00
		0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	3.00	3.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1804_C	Statistician	2,987	B	3,631	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1844_C	Senior Management Assistant	3,414	B	4,150	5.00	5.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.15	0.15
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
H033_F	Captain, Emergency Medical Services	6,382	B	6,382	2.00	2.00		
H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	1.00	1.00		
130644 FIR Administration	10060 GF Work Order	5215_C	Fire Protection Engineer	5,032	B	6,116	1.00	0.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	1.00	1.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.87	0.82
		<b>Division Total:</b>						
130645 FIR Airport	17960 AIR Op Annual Account Ctrl	5215_C	Fire Protection Engineer	5,032	B	6,116	2.00	2.00
		6281_C	Fire Safety Inspector II	5,881	B	5,881	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	68.00	68.00
		H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	19.00	19.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	2.00	2.00
		H016_F	Technical Training Specialist, Fire Department	5,588	B	5,588	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	10.00	10.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	B	6,381	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	4.00	4.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	2.00	2.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	3.00	3.00
		H039_F	Captain, Division of Training	7,660	B	7,660	1.00	1.00
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	3.00	3.00
H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00		
<b>Division Total:</b>							<b>121.00</b>	<b>121.00</b>
130647 FIR Fireboat	10060 GF Work Order	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130647 FIR Fireboat	10060 GF Work Order	H110_F	Marine Engineer of Fire Boats	6,382	B	6,382	3.00	3.00
		H120_F	Pilot of Fire Boats	6,382	B	6,382	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.77	1.68
<b>Division Total:</b>							<b>10.77</b>	<b>10.68</b>
130648 FIR Investigation	10000 GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		H006_F	Investigator, Fire Department	5,766	B	5,766	11.00	11.00
		H024_F	Lieutenant, Fire Investigation	6,310	B	6,310	1.00	1.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	1.00	1.00
<b>Division Total:</b>							<b>14.00</b>	<b>14.00</b>
130649 FIR Nert	10000 GF Annual Account Ctrl	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
130650 FIR Operations	10000 GF Annual Account Ctrl	0150_F	Deputy Chief of Department, (Fire Department)	11,180	B	11,180	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		H001_F	Fire Rescue Paramedic	4,352	B	5,294	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	853.54	853.54
		H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	365.20	365.20
		H010_F	Incident Support Specialist	5,240	B	5,240	21.50	21.50
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	187.17	187.17
		H030_F	Captain, Fire Suppression	6,382	B	6,382	74.00	74.00
		H033_C	Captain, Emergency Medical Services	6,382	B	6,382	2.00	2.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	28.20	28.20
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	37.80	37.80
		H043_F	EMS Section Chief	7,661	B	7,661	3.00	3.00
		H050_F	Assistant Chief of Department, (Fire Department)	8,853	B	8,853	7.50	7.50
		H053_F	Emergency Medical Services Chief	9,879	B	9,879	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	5.92	5.62		
<b>Division Total:</b>							<b>1,591.83</b>	<b>1,591.53</b>
130651 FIR Prevention	10000 GF Annual Account Ctrl	1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	0.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	0.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5215_C	Fire Protection Engineer	5,032	B	6,116	7.00	7.00
		6281_C	Fire Safety Inspector II	5,881	B	5,881	4.00	4.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	47.00	43.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	8.00	8.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	2.00	2.00
		H042_F	Assistant Fire Marshal	8,137	B	8,137	4.00	4.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130651 FIR Prevention	10060 GF Work Order	5215_C	Fire Protection Engineer	5,032	B	6,116	1.00	1.00
		6281_C	Fire Safety Inspector II	5,881	B	5,881	1.00	1.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	1.00	1.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	3.00	3.00
<b>Division Total:</b>							<b>90.00</b>	<b>84.00</b>
130652 FIR Support Services	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	3.00	3.00
		1936_C	Senior Storekeeper	2,333	B	2,837	4.00	4.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130652 FIR Support Services	10000 GF Annual Account Ctrl	H002_F	Firefighter	3,117	B	4,810	11.00	11.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
<b>Division Total:</b>							<b>27.00</b>	<b>27.00</b>
130653 FIR Training	10000 GF Annual Account Ctrl	1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	B	6,381	7.00	7.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	5.00	5.00
		H039_F	Captain, Division of Training	7,660	B	7,660	3.00	3.00
		H043_F	EMS Section Chief	7,661	B	7,661	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
<b>Division Total:</b>							<b>19.00</b>	<b>19.00</b>
130654 FIR Capital Project & Grants	10000 GF Annual Account Ctrl	5277_C	Planner I	2,721	B	3,308	1.00	1.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130654 FIR Capital Project & Grants	13550 SR Public Protection-Grant	H002_F	Firefighter	3,117	B	4,810	72.00	72.00
130654 FIR Capital Project & Grants	15470 CPXCF 10 EQ SFTY&EMY RE S2012A	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
<b>Division Total:</b>							<b>77.00</b>	<b>77.00</b>
<b>FIR Department Total</b>							<b>2,005.62</b>	<b>1,998.18</b>

## Department: HOM Homelessness Services

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
203645 HOM ADMINISTRATION	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	2.00	2.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00		
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00		
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00		
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00		
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00		
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00		
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00		
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00		
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00		
		1404_C	Clerk	2,002	B	2,432	1.00	1.00		
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00		
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00		
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00		
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	7.00	7.00		
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00		
				7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	1.00	1.00
				7334_C	Stationary Engineer	3,869	B	3,869	3.00	3.00
203645 HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00		
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00		
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00		
<b>Division Total:</b>							<b>52.00</b>	<b>52.00</b>		
203646 HOM PROGRAMS	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		0923_C	Manager II	4,476	B	5,713	5.00	5.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0933_C	Manager V	5,586	B	7,132	1.00	1.00		
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		2119_C	Health Care Analyst	3,292	B	4,002	1.00	1.00		
		2586_C	Health Worker II	2,273	B	2,761	8.00	8.00		
		2587_C	Health Worker III	2,487	B	3,021	14.00	14.00		
		2593_C	Health Program Coordinator III	3,755	B	4,566	3.00	3.00		
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	2.00	2.00		
		2907_C	Eligibility Worker Supervisor	3,158	B	3,839	1.00	1.00		
		2913_C	Program Specialist	3,158	B	3,839	2.00	2.00		
		2917_C	Program Support Analyst	3,877	B	4,713	13.00	13.00		
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	4.00	4.00		
		2920_C	Medical Social Worker	3,451	B	4,193	3.00	3.00		
		2930_C	Behavioral Health Clinician	3,451	B	4,193	7.00	7.00		
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	5.00	5.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.35	1.28				
203646 HOM PROGRAMS	10020 GF Continuing	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
203646 HOM PROGRAMS	10020 GF Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	1.00	1.00
203646 HOM PROGRAMS	10060 GF Work Order	2566_C	Rehabilitation Counselor	2,871	B	3,491	1.00	1.00
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	1.00	1.00
203646 HOM PROGRAMS	10582 SR OCOH Nov18 PropCHomelessSvc	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2913_C	Program Specialist	3,158	B	3,839	1.00	1.00
203646 HOM PROGRAMS	12960 SR Human Welfare-Grants	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	4.00	4.00
		2917_C	Program Support Analyst	3,877	B	4,713	4.00	4.00
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	1.00	1.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	1.00	1.00
	9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	2.00	2.00	
<b>Division Total:</b>							<b>108.35</b>	<b>108.28</b>
<b>HOM Department Total</b>							<b>160.35</b>	<b>160.28</b>

## Department: HRC Human Rights Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232021 HRC Human Rights Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	2.77	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		2991_C	Coordinator, Human Rights Commission	4,086	B	4,966	4.00	4.00
		2992_C	Contract Compliance Officer I	3,665	B	4,454	1.00	1.00
		2996_C	Representative, Human Rights Commission	3,362	B	4,086	4.00	4.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.04	0.04
232021 HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	1312_C	Public Information Officer	2,987	B	3,631	1.00	0.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	0.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	0.00
<b>Division Total:</b>							<b>29.81</b>	<b>27.04</b>
<b>HRC Department Total</b>							<b>29.81</b>	<b>27.04</b>

## Department: HRD Human Resources

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232022 HRD Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	7.00	7.00		
		0923_C	Manager II	4,476	B	5,713	1.00	1.00		
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00		
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00		
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00		
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00		
		1293_C	Human Resources Director	7,844	B	10,010	1.00	1.00		
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00		
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00		
		1801_C	Analyst Trainee	2,217	B	2,972	19.00	19.00		
		232022 HRD Administration	10020 GF Continuing Authority Ctrl	1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	0.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0	4.31	4.09
<b>Division Total:</b>							<b>43.31</b>	<b>42.09</b>		
232023 HRD Equal Emplmt Opportunity	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	3.00	3.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00		
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00		
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	12.00	12.00		
		1233_C	Equal Employment Opportunity Programs Specialist	3,299	B	4,010	5.00	5.00		
232023 HRD Equal Emplmt Opportunity	10010 GF Annual Authority Ctrl	1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00		
		0923_C	Manager II	4,476	B	5,713	1.00	1.00		
232023 HRD Equal Emplmt Opportunity	10010 GF Annual Authority Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		<b>Division Total:</b>							<b>27.00</b>	<b>27.00</b>
232024 HRD Employee Relations	10000 GF Annual Account Ctrl	1280_C	Employee Relations Representative	3,407	B	4,141	5.00	5.00		
		1281_C	Senior Employee Relations Representative	4,367	B	5,309	1.00	1.00		
		1282_C	Manager, Employee Relations Division	5,181	B	6,612	2.00	2.00		
		1283_C	Director, Employee Relations Division	6,829	B	8,714	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.40		
232024 HRD Employee Relations	10010 GF Annual Authority Ctrl	1280_C	Employee Relations Representative	3,407	B	4,141	1.00	1.00		
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.14	3.94		
<b>Division Total:</b>							<b>15.56</b>	<b>15.34</b>		
232025 HRD Recruit- Assess-Client Svc	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00		
		0931_C	Manager III	4,825	B	6,159	2.00	2.00		
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00		
		1202_C	Personnel Clerk	2,228	B	2,709	5.00	5.00		
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00		
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00		
		1241_C	Human Resources Analyst	2,791	B	4,107	3.00	3.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	19.00	19.00		
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	3.00	3.00		
		1280_C	Employee Relations Representative	3,407	B	4,141	1.00	1.00		
		1282_C	Manager, Employee Relations Division	5,181	B	6,612	1.00	1.00		
		1404_C	Clerk	2,002	B	2,432	4.00	4.00		
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.70	3.52		
232025 HRD Recruit- Assess-Client Svc	10010 GF Annual Authority Ctrl	1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00		
		1249_C	Human Resources Trainee	2,651	B	2,791	8.00	8.00		
		1404_C	Clerk	2,002	B	2,432	1.00	1.00		
232025 HRD Recruit- Assess-Client Svc	10060 GF Work Order	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	6.00	6.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232025 HRD Recruit- Assess-Client Svc	10060 GF Work Order	1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
<b>Division Total:</b>							<b>69.70</b>	<b>69.52</b>
232027 HRD Workers Compensation	12460 SR Workers' Compensation	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	7.00	7.00
		1404_C	Clerk	2,002	B	2,432	4.00	4.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1840_Z	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		8141_C	Worker's Compensation Adjuster	3,237	B	3,935	27.00	27.00
		8165_C	Worker's Compensation Supervisor I	4,111	B	4,996	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.12	1.06
<b>Division Total:</b>							<b>62.12</b>	<b>62.06</b>
232029 HRD Workforce Development	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1250_C	Recruiter	3,944	B	4,792	3.00	3.00
		1280_C	Employee Relations Representative	3,407	B	4,141	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.03	0.98
232029 HRD Workforce Development	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1230_C	Instructional Designer	3,755	B	4,566	2.00	2.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
232029 HRD Workforce Development	12550 SR Grants; GSF Continuing	1367_C	Special Assistant VIII	3,029	B	3,682	1.00	1.00
<b>Division Total:</b>							<b>20.03</b>	<b>19.98</b>
<b>HRD Department Total</b>							<b>237.72</b>	<b>235.99</b>

## Department: HSA Human Services Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149644 HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	0.63	0.63
		0923_C	Manager II	4,476	B	5,713	8.00	8.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	11.00	11.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	7.00	7.00
		1430_C	Transcriber Typist	2,284	B	2,774	1.00	1.00
		1432_C	Senior Transcriber Typist	2,517	B	3,059	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	6.00	6.00
		1460_C	Legal Secretary II	3,142	B	3,819	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		2320_C	Registered Nurse	5,105	B	6,704	4.00	4.00
		2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00
		2846_C	Nutritionist	3,472	B	4,223	2.00	2.00
		2904_C	Human Services Technician	2,422	B	2,942	33.00	33.00
		2913_C	Program Specialist	3,158	B	3,839	6.00	6.00
		2914_C	Social Work Supervisor	3,299	B	4,010	20.00	20.00
		2917_C	Program Support Analyst	3,877	B	4,713	8.00	8.00
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	94.00	94.00
		2940_C	Protective Services Worker	3,451	B	4,403	59.00	59.00
		2944_C	Protective Services Supervisor	3,877	B	4,950	14.00	14.00
		4230_C	Estate Investigator	3,135	B	3,812	22.00	22.00
		4231_C	Senior Estate Investigator	3,372	B	4,099	5.00	5.00
		4232_C	Veterans Claim Representative	3,158	B	3,839	5.00	5.00
		4233_C	Veterans Claims Representative Supervisor	3,540	B	4,303	1.00	1.00
		8106_C	Legal Process Clerk	2,175	B	2,643	1.00	1.00
8173_C	Legal Assistant	3,091	B	3,755	3.00	3.00		
8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	4.00	4.00		
8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00		
	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.67	0.64	
149644 HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00
		2920_C	Medical Social Worker	3,451	B	4,193	1.00	1.00
		2940_C	Protective Services Worker	3,451	B	4,403	2.00	2.00
149644 HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		2917_C	Program Support Analyst	3,877	B	4,713	2.00	2.00
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	1.00	1.00
		2920_C	Medical Social Worker	3,451	B	4,193	13.00	13.00
		2924_C	Medical Social Work Supervisor	3,855	B	4,685	4.00	4.00
	2940_C	Protective Services Worker	3,451	B	4,403	5.00	5.00	
<b>Division Total:</b>							<b>372.30</b>	<b>372.27</b>
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	5.00	5.00
		0931_C	Manager III	4,825	B	6,159	9.00	9.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0954_C	Deputy Director IV	6,829	B	8,714	3.00	3.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1031_C	IS Trainer-Assistant	2,669	B	3,245	1.00	1.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	6.00	6.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	5.00	5.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	4.00	4.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	17.00	17.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	4.00	4.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	9.00	9.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	6.00	6.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	3.00	3.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	3.00	3.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	6.00	6.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	5.00	5.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	2.00	2.00
		1232_C	Training Officer	3,407	B	4,141	6.00	6.00
		1241_C	Human Resources Analyst	2,791	B	4,107	13.00	13.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	11.00	11.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	10.00	10.00
		1406_C	Senior Clerk	2,076	B	2,525	8.00	8.00
		1408_C	Principal Clerk	2,740	B	3,331	4.00	4.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	18.00	18.00
		1632_C	Senior Account Clerk	2,487	B	3,021	25.00	25.00
		1634_C	Principal Account Clerk	2,809	B	3,414	6.00	6.00
		1652_C	Accountant II	3,002	B	3,646	3.00	3.00
		1654_C	Accountant III	3,631	B	4,413	3.00	3.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1706_C	Telephone Operator	1,987	B	2,416	3.00	3.00
		1760_C	Offset Machine Operator	2,317	B	2,816	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	12.00	12.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	16.00	16.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	10.00	10.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00		
1842_C	Management Assistant	2,980	B	3,621	5.00	5.00		
1934_C	Storekeeper	2,191	B	2,662	1.00	1.00		
2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	1.00	1.00		
2913_C	Program Specialist	3,158	B	3,839	36.00	36.00		
2917_C	Program Support Analyst	3,877	B	4,713	10.00	10.00		
2966_C	Welfare Fraud Investigator	3,682	B	4,476	6.00	6.00		
2967_C	Supervising Welfare Fraud Investigator	4,002	B	4,863	1.00	1.00		
4308_C	Senior Collections Officer	2,774	B	3,372	6.00	6.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	4366_C	Collection Supervisor	2,987	B	3,631	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7524_C	Institution Utility Worker	1,997	B	2,427	6.00	6.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	1.00	1.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.00	1.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
9252_C	Communications Specialist	3,659	B	4,903	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.42	1.35		
149655 HSA Admin Support (HSA)	12920 SR Human Welfare-Grants Sta	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
<b>Division Total:</b>							<b>373.42</b>	<b>373.35</b>
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	28.00	28.00
		0931_C	Manager III	4,825	B	6,159	6.00	6.00
		0932_C	Manager IV	5,181	B	6,612	7.00	7.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1402_C	Junior Clerk	1,838	B	2,233	20.00	20.00
		1404_C	Clerk	2,002	B	2,432	85.50	85.50
		1406_C	Senior Clerk	2,076	B	2,525	55.00	55.00
		1408_C	Principal Clerk	2,740	B	3,331	11.00	11.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	62.00	62.00
		1444_C	Secretary I	2,175	B	2,643	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	4.00	4.00
		1822_C	Administrative Analyst	3,237	B	3,935	8.50	8.50
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	5.00	5.00
		1842_C	Management Assistant	2,980	B	3,621	10.00	10.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		2110_C	Medical Records Clerk	2,361	B	2,871	4.00	4.00
		2230_C	Physician Specialist	6,955	B	9,848	4.00	4.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.75	0.75
		2574_C	Clinical Psychologist	3,994	B	4,853	9.00	9.00
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	1.00	1.00
		2586_C	Health Worker II	2,273	B	2,761	2.00	2.00
		2904_C	Human Services Technician	2,422	B	2,942	37.00	37.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	547.00	547.00
		2907_C	Eligibility Worker Supervisor	3,158	B	3,839	76.00	76.00
		2913_C	Program Specialist	3,158	B	3,839	62.50	62.50
		2914_C	Social Work Supervisor	3,299	B	4,010	10.00	10.00
		2915_C	Program Specialist Supervisor	3,655	B	4,445	1.00	1.00
2916_C	Social Work Specialist	3,158	B	3,839	73.00	73.00		
2917_C	Program Support Analyst	3,877	B	4,713	25.00	25.00		
2918_C	Human Services Agency Social Worker	2,322	B	3,569	62.00	62.00		
2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	1.00	1.00		
2935_C	Senior Marriage, Family & Child Counselor	3,602	B	4,377	2.00	2.00		
2940_C	Protective Services Worker	3,451	B	4,403	158.00	158.00		
2944_C	Protective Services Supervisor	3,877	B	4,950	33.00	33.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	9703_C	HSA Employment & Training Specialist II	2,345	B	3,672	71.00	71.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	64.00	64.00
		9705_C	Employment & Training Specialist IV	3,414	B	4,150	18.00	18.00
		9706_C	Employment & Training Specialist V	3,763	B	4,574	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	37.89	36.00
149665 HSA Human Services (DHS)	10020 GF Continuing Authority Ctrl	2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	57.63	54.74
<b>Division Total:</b>							<b>1,684.77</b>	<b>1,679.99</b>
186644 HSA Early Care & Education	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	0.67	0.67
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		2914_C	Social Work Supervisor	3,299	B	4,010	1.00	1.00
		2919_C	Child Care Specialist	1,838	B	2,233	6.00	6.00
186644 HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0961_C	Department Head I	5,181	B	6,612	0.33	0.33
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00
<b>Division Total:</b>							<b>25.00</b>	<b>25.00</b>
<b>HSA Department Total</b>							<b>2,455.49</b>	<b>2,450.61</b>

## Department: HSS Health Service System

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
291644 HSS Health Service System	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	0.74	0.74
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	0.75	0.75
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	4.00	4.00
		1210_C	Benefits Analyst	2,796	B	3,399	14.00	14.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1813_C	Senior Benefits Analyst	3,382	B	4,111	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.90	0.90
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	2.00	2.00
		2594_C	Employee Assistance Counselor	3,451	B	4,193	2.00	2.00
		2595_C	Senior Employee Assistance Counselor	3,602	B	4,377	1.00	1.00
		2819_C	Assistant Health Educator	3,002	B	3,646	1.00	1.00
		2820_C	Senior Health Program Planner	3,915	B	4,757	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.11	0.10
		291644 HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	0923_C	Manager II	4,476	B	5,713
0931_C	Manager III			4,825	B	6,159	2.00	2.00
1053_C	IS Business Analyst-Senior			4,011	B	5,046	0.25	0.25
1813_C	Senior Benefits Analyst			3,382	B	4,111	1.00	1.00
1823_C	Senior Administrative Analyst			3,773	B	4,585	0.10	0.10
1824_C	Principal Administrative Analyst			4,367	B	5,309	1.00	1.00
2820_C	Senior Health Program Planner			3,915	B	4,757	1.00	1.00
	2822_C	Health Educator	3,472	B	4,223	1.00	1.00	
<b>Division Total:</b>							<b>60.11</b>	<b>60.10</b>
<b>HSS Department Total</b>							<b>60.11</b>	<b>60.10</b>

## Department: JUV Juvenile Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232034 JUV Probation Services	10000 GF Annual Account Ctrl	1426_C	Senior Clerk Typist	2,284	B	2,774	4.00	4.00
		1430_C	Transcriber Typist	2,284	B	2,774	2.00	2.00
		1444_C	Secretary I	2,175	B	2,643	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00
		8414_S	Supervising Probation Officer, Juvenile Court	4,111	B	4,996	7.00	7.00
		8416_S	Director, Probation Services	4,168	B	5,321	1.00	1.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	8.00	8.00
		8530_P	Deputy Probation Officer (SFERS)	2,763	B	4,481	16.00	16.00
		8540_P	Sr Supervising Probation Officer, Juv Prob (SFERS)	4,519	B	5,491	1.00	1.00
		9706_C	Employment & Training Specialist V	3,763	B	4,574	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
232034 JUV Probation Services	11160 SR Child Youth&Fam-Grants Sta	2910_C	Social Worker	2,560	B	3,112	1.00	1.00
232034 JUV Probation Services	13720 SR Public Protection-Grant Sta	1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,463	B	5,424	1.00	1.00
<b>Division Total:</b>							<b>70.00</b>	<b>70.00</b>
232035 JUV Juvenile Hall	10000 GF Annual Account Ctrl	0923_S	Manager II	4,476	B	5,713	1.00	1.00
		1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		2604_C	Food Service Worker	1,812	B	2,312	6.00	6.00
		2620_C	Food Service Manager Administrator	3,112	B	3,781	1.00	1.00
		2654_C	Cook	2,427	B	2,949	4.00	4.00
		2770_C	Senior Laundry Worker	2,031	B	2,467	2.00	2.00
		8316_S	Assistant Counselor	2,254	B	2,740	2.00	2.00
		8318_S	Counselor II	3,091	B	3,755	7.00	7.00
		8320_S	Counselor, Juvenile Hall	2,567	B	3,120	41.25	41.25
		8322_S	Senior Counselor, Juvenile Hall	3,324	B	4,041	11.00	11.00
		8324_S	Supervising Counselor, Juvenile Court	3,423	B	4,159	1.00	1.00
		8562_P	Counselor, Juvenile Hall (SFERS)	2,567	B	3,120	23.00	23.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.98	5.68
<b>Division Total:</b>							<b>106.23</b>	<b>105.93</b>
232036 JUV Children'S Baseline	10000 GF Annual Account Ctrl	1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		2654_C	Cook	2,427	B	2,949	2.00	2.00
		7341_C	Stationary Engineer, Water Treatment Plant	4,216	B	4,216	1.00	1.00
		7524_C	Institution Utility Worker	1,997	B	2,427	1.00	1.00
		8321_S	Counselor, Log Cabin Ranch	2,761	B	3,356	8.00	8.00
		8322_S	Senior Counselor, Juvenile Hall	3,324	B	4,041	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.74	0.71
232036 JUV Children'S Baseline	13720 SR Public Protection-Grant Sta	8321_S	Counselor, Log Cabin Ranch	2,761	B	3,356	3.00	3.00
		8322_S	Senior Counselor, Juvenile Hall	3,324	B	4,041	1.00	1.00
		8326_S	Assistant Director, Log Cabin Ranch	3,299	B	4,010	1.00	1.00
		8564_P	Counselor, Log Cabin Ranch (SFERS)	2,761	B	3,356	2.00	2.00
<b>Division Total:</b>							<b>24.74</b>	<b>24.71</b>
232040 JUV General	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0953_S	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_S	Department Head III	6,829	B	8,714	1.00	1.00
		1024_C	IS Administrator-Supervisor	4,242	B	5,156	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232040 JUV General	10000 GF Annual Account Ctrl	1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1549_C	Secretary, Juvenile Probation Commission	2,956	B	3,595	0.50	0.50
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	5.00	5.00
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	7.00	7.00
		7524_C	Institution Utility Worker	1,997	B	2,427	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.26
232040 JUV General	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
<b>Division Total:</b>							<b>52.78</b>	<b>52.76</b>
<b>JUV Department Total</b>							<b>253.75</b>	<b>253.40</b>

## Department: LIB Public Library

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232048 LIB	13140 SR	0922_C	Manager I	4,168	B	5,321	1.00	1.00
Public Library	Public Library	0923_C	Manager II	4,476	B	5,713	4.00	4.00
	Preserv	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0952_C	Deputy Director II	4,825	B	6,159	6.00	6.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	3.00	3.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1061_C	IS Program Analyst-Assistant	2,770	B	3,478	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	8.00	8.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	3.00	3.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	5.00	5.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1436_C	Braillist	2,185	B	2,656	0.50	0.50
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1544_C	Secretary, Library Commission	3,595	B	4,367	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1766_C	Media Production Technician	2,374	B	2,885	3.00	3.00
		1769_C	Media Production Supervisor	3,430	B	4,168	1.00	1.00
		1771_C	Media Production Specialist	2,703	B	3,286	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	7.00	7.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1926_C	Senior Materials And Supplies Supervisor	2,254	B	2,740	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	51.00	51.00
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	5.00	5.00
		2718_C	Custodial Supervisor	2,535	B	3,083	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00
		3520_C	Museum Preparator	2,137	B	2,599	1.00	1.00
		3542_C	Curator II	2,905	B	3,531	2.00	2.00
		3602_C	Library Page	1,861	B	2,259	141.00	141.00
		3610_C	Library Assistant	2,284	B	2,774	68.00	68.00
		3616_C	Library Technical Assistant I	2,687	B	3,266	66.00	66.00
		3618_C	Library Technical Assistant II	2,921	B	3,550	47.00	47.00
		3630_C	Librarian I	3,129	B	3,803	150.50	150.50
		3632_C	Librarian II	3,463	B	4,210	60.00	60.00
		3634_C	Librarian III	3,819	B	4,642	17.00	17.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232048 LIB	13140 SR	5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
Public Library	Public Library	5322_C	Graphic Artist	2,366	B	3,021	2.50	2.50
	Preserv	7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	7.00	7.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7344_C	Carpenter	3,203	B	3,893	1.00	1.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	5.50	5.50
		7416_C	Book Repairer	2,180	B	2,649	3.00	3.00
		7418_C	Senior Book Repairer	2,636	B	3,203	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,333	B	2,837	25.50	25.50
		8211_C	Supervising Building and Grounds Patrol Officer	2,583	B	3,139	3.00	3.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		9912_C	Public Service Aide - Technical	1,333	B	1,432	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.63	7.23
<b>Division Total:</b>							<b>760.63</b>	<b>760.23</b>
<b>LIB Department Total</b>							<b>760.63</b>	<b>760.23</b>

**Department: LLB Law Library**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232051 LLB	10000 GF	0170_C	Assistant Law Librarian	5,202	B	5,202	1.00	1.00
Law Library	Annual	0180_C	Law Librarian	7,082	B	7,082	1.00	1.00
	Account Ctrl	0190_C	Bookbinder	3,426	B	3,426	1.00	1.00
<b>Division Total:</b>							<b>3.00</b>	<b>3.00</b>
<b>LLB Department Total</b>							<b>3.00</b>	<b>3.00</b>

## Department: MTA Municipal Transprtn Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
103745 MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	1312_C	Public Information Officer	2,987	B	3,631	0.77	1.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.77	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5277_C	Planner I	2,721	B	3,308	2.31	3.00
		5289_C	Transportation Planner III	3,926	B	4,772	1.77	2.00
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,245	B	3,944	8.00	8.00
		8214_C	Parking Control Officer	2,197	B	2,830	10.00	10.00
		9124_C	Senior Transit Information Clerk	2,649	B	3,221	2.00	2.00
		9132_C	Transit Fare Inspector	2,592	B	3,151	44.00	44.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	2.00	2.00
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		9708_C	Employment & Training Specialist VI	4,463	B	5,424	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	37.40	42.00
		9914_C	Public Service Aide - Administration	1,694	B	1,694	3.00	3.00
	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.13	0.13	
103745 MTASM Street Management	22265 MTA OH OPR AGENCYWIDE NEW	9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
103745 MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		3630_C	Librarian I	3,129	B	3,803	1.00	1.00
		5277_C	Planner I	2,721	B	3,308	4.00	4.00
		5283_C	Planner V	5,524	B	6,713	2.00	2.00
		5288_C	Transportation Planner II	3,308	B	4,021	8.00	8.00
		5289_C	Transportation Planner III	3,926	B	4,772	6.00	6.00
		5290_C	Transportation Planner IV	4,655	B	5,657	4.00	4.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9180_C	Manager VI, MTA	5,586	B	7,132	1.00	1.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.00	1.00
	TEMPM_E	Temporary - Miscellaneous	0	B	0	2.74	2.61	
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	1091_C	IT Operations Support Administrator I	2,273	B	2,816	2.00	2.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	5.00	5.00
		1408_C	Principal Clerk	2,740	B	3,331	4.00	4.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	15.00	15.00
		1705_C	Communications Dispatcher II	2,452	B	2,980	6.00	6.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	7.77	8.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	6.00	6.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1936_C	Senior Storekeeper	2,333	B	2,837	2.00	2.00
1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	5203_C	Assistant Engineer	3,754	B	4,563	7.00	7.00
		5207_C	Associate Engineer	4,369	B	5,311	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	6.00	6.00
		5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	3.54	4.00
		5289_C	Transportation Planner III	3,926	B	4,772	2.77	3.00
		5290_C	Transportation Planner IV	4,655	B	5,657	4.77	5.00
		5302_C	Traffic Survey Technician	2,735	B	3,324	9.00	9.00
		5303_C	Supervisor, Traffic And Street Signs	3,595	B	4,367	3.00	3.00
		5306_C	Traffic Sign Manager	4,251	B	5,166	1.00	1.00
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		6231_C	Senior Street Inspector	3,423	B	4,159	2.00	2.00
		7242_C	Painter Supervisor I	3,350	B	4,291	4.00	4.00
		7243_C	Parking Meter Repairer Supervisor I	3,158	B	3,839	4.00	4.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00
		7332_C	Maintenance Machinist	3,308	B	4,015	2.00	2.00
		7346_C	Painter	2,949	B	3,583	19.00	19.00
		7410_C	Automotive Service Worker	2,432	B	2,956	1.00	1.00
		7432_C	Electrical Line Helper	2,963	B	3,602	2.00	2.00
		7444_C	Parking Meter Repairer	2,714	B	3,299	19.00	19.00
		7457_C	Sign Worker	2,504	B	3,044	22.00	22.00
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,245	B	3,944	1.00	1.00
		8214_C	Parking Control Officer	2,197	B	2,830	352.76	377.38
		8216_C	Senior Parking Control Officer	2,623	B	3,382	42.08	44.54
		8219_C	Parking Enforcement Administrator	3,526	B	4,283	3.00	3.00
		9145_C	Traffic Signal Electrician	4,812	B	4,812	13.00	13.00
		9147_C	Traffic Signal Electrician Supervisor I	5,405	B	5,405	2.00	2.00
		9149_C	Traffic Signal Electrician Supervisor II	6,038	B	6,038	2.00	2.00
		9172_C	Manager II, MTA	4,168	B	5,321	6.00	6.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	4.00	4.00
		9179_C	Manager V, MTA	5,181	B	6,612	4.00	4.00
		9180_C	Manager VI, MTA	5,586	B	7,132	4.00	4.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	2.00	2.00
		9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00
		9504_C	Permit and Citation Clerk	2,541	B	3,091	1.00	1.00
			TEMPM_E	Temporary - Miscellaneous	0	B	0	24.86
103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	21.00	21.00
		5207_C	Associate Engineer	4,369	B	5,311	18.00	18.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	2.00	2.00
		5241_C	Engineer	5,058	B	6,150	7.00	7.00
		5288_C	Transportation Planner II	3,308	B	4,021	7.00	7.00
		5289_C	Transportation Planner III	3,926	B	4,772	5.00	5.00
		5290_C	Transportation Planner IV	4,655	B	5,657	2.00	2.00
		5302_C	Traffic Survey Technician	2,735	B	3,324	3.00	3.00
		5303_C	Supervisor, Traffic And Street Signs	3,595	B	4,367	1.00	1.00
		5362_C	Engineering Assistant	2,774	B	3,372	1.00	1.00
		5364_C	Engineering Associate I	3,075	B	3,739	2.00	2.00
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		5502_C	Project Manager I	5,697	B	5,697	3.00	3.00
5504_C	Project Manager II	6,592	B	6,592	1.00	1.00		
5506_C	Project Manager III	8,003	B	8,003	1.00	1.00		
		7346_C	Painter	2,949	B	3,583	16.00	16.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	7432_C	Electrical Line Helper	2,963	B	3,602	2.00	2.00
		7457_C	Sign Worker	2,504	B	3,044	3.00	3.00
		9145_C	Traffic Signal Electrician	4,812	B	4,812	6.00	6.00
		9147_C	Traffic Signal Electrician Supervisor I	5,405	B	5,405	2.00	2.00
		9179_C	Manager V, MTA	5,181	B	6,612	2.00	2.00
<b>Division Total:</b>							<b>928.44</b>	<b>961.26</b>
103758 MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
103758 MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	1202_C	Personnel Clerk	2,228	B	2,709	7.00	7.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	6.77	7.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	3.77	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	27.39	29.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	11.77	12.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.77	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	7.31	8.00
9174_C	Manager IV, MTA	4,825	B	6,159	5.00	5.00		
9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00		
9180_C	Manager VI, MTA	5,586	B	7,132	3.00	3.00		
9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.58	2.45		
103758 MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
<b>Division Total:</b>							<b>101.36</b>	<b>104.45</b>
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	1033_C	IS Trainer-Senior	3,944	B	4,792	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1929_C	Parts Storekeeper	2,461	B	2,992	41.00	41.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	8.00	8.00
		1935_C	Principal Parts Storekeeper	2,809	B	3,414	1.00	1.00
		1937_C	Supervising Parts Storekeeper	2,949	B	3,583	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	4.00	4.00
		1950_C	Assistant Purchaser	2,541	B	3,091	10.00	10.00
		2708_C	Custodian	2,092	B	2,541	58.00	58.00
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	7.00	7.00
2719_C	Janitorial Services Assistant Supervisor	2,748	B	3,341	1.00	1.00		
2720_C	Janitorial Services Supervisor	2,796	B	3,399	1.00	1.00		
3417_C	Gardener	2,443	B	2,972	3.00	3.00		
5290_C	Transportation Planner IV	4,655	B	5,657	1.00	1.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	7205_C	Chief Stationary Engineer	4,909	B	4,909	2.00	2.00		
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00		
		7238_C	Electrician Supervisor I	4,071	B	4,950	1.00	1.00		
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00		
		7334_C	Stationary Engineer	3,869	B	3,869	11.00	11.00		
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00		
		7342_C	Locksmith	3,203	B	3,893	2.00	2.00		
		7344_C	Carpenter	3,203	B	3,893	2.00	2.00		
		7345_C	Electrician	3,602	B	4,377	2.00	2.00		
		7347_C	Plumber	3,727	B	4,532	2.00	2.00		
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	2.00	2.00		
		7514_C	General Laborer	2,361	B	2,871	2.00	2.00		
		9110_C	Fare Collections Receiver	2,322	B	2,822	47.00	47.00		
		9116_C	Senior Fare Collections Receiver	2,687	B	3,266	13.00	13.00		
		9117_C	Principal Fare Collections Receiver	3,382	B	4,111	3.00	3.00		
		9172_C	Manager II, MTA	4,168	B	5,321	2.00	2.00		
		9174_C	Manager IV, MTA	4,825	B	6,159	3.00	3.00		
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.00	1.00		
		103773 MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
				1042_C	IS Engineer-Journey	4,294	B	5,401	6.00	6.00
1043_C	IS Engineer-Senior			4,759	B	5,986	4.00	4.00		
1044_C	IS Engineer-Principal			5,120	B	6,440	16.00	16.00		
1052_C	IS Business Analyst			3,465	B	4,358	3.00	3.00		
1053_C	IS Business Analyst-Senior			4,011	B	5,046	4.00	4.00		
1054_C	IS Business Analyst-Principal			4,644	B	5,842	1.00	1.00		
1070_C	IS Project Director			5,120	B	6,440	2.00	2.00		
1092_C	IT Operations Support Administrator II			2,669	B	3,308	1.00	1.00		
1220_C	Payroll and Personnel Clerk			2,560	B	3,112	1.00	1.00		
1222_C	Senior Payroll And Personnel Clerk			2,809	B	3,414	9.00	9.00		
1224_C	Principal Payroll And Personnel Clerk			3,097	B	3,763	2.00	2.00		
1406_C	Senior Clerk			2,076	B	2,525	1.00	1.00		
1452_C	Executive Secretary II			3,015	B	3,665	1.00	1.00		
1630_C	Account Clerk			2,147	B	2,610	1.00	1.00		
1632_C	Senior Account Clerk			2,487	B	3,021	10.00	10.00		
1634_C	Principal Account Clerk			2,809	B	3,414	7.00	7.00		
1652_C	Accountant II			3,002	B	3,646	4.00	4.00		
1654_C	Accountant III			3,631	B	4,413	11.00	11.00		
1657_C	Accountant IV			4,202	B	5,107	4.00	4.00		
1670_C	Financial Systems Supervisor			4,887	B	5,940	1.00	1.00		
1820_C	Junior Administrative Analyst			2,461	B	2,992	3.00	3.00		
1822_C	Administrative Analyst			3,237	B	3,935	5.00	5.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	11.00	11.00		
1824_C	Principal Administrative Analyst			4,367	B	5,309	16.00	16.00		
1840_C	Junior Management Assistant			2,623	B	3,190	2.00	2.00		
1844_C	Senior Management Assistant			3,414	B	4,150	1.00	1.00		
5211_C	Engineer/Architect/Landscape Architect Senior			5,856	B	7,117	1.00	1.00		
5290_C	Transportation Planner IV			4,655	B	5,657	1.00	1.00		
5293_C	Planner IV			4,655	B	5,657	1.00	1.00		
5502_C	Project Manager I			5,697	B	5,697	1.00	1.00		
5504_C	Project Manager II			6,592	B	6,592	2.00	2.00		
7120_C	Buildings And Grounds Maintenance Superintendent			5,634	B	5,634	1.00	1.00		
9172_C	Manager II, MTA			4,168	B	5,321	1.00	1.00		
9174_C	Manager IV, MTA	4,825	B	6,159	6.00	6.00				
9179_C	Manager V, MTA	5,181	B	6,612	5.00	5.00				
9180_C	Manager VI, MTA	5,586	B	7,132	1.00	1.00				
9181_C	Manager VII, MTA	5,998	B	7,655	2.00	2.00				
9182_C	Manager VIII, MTA	6,426	B	8,200	3.50	3.50				
9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00				
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.07	1.02				

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE	
103773 MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	1043_C	IS Engineer-Senior	4,759	B	5,986	0.77	1.00	
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.77	2.00	
		1052_C	IS Business Analyst	3,465	B	4,358	4.00	4.00	
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00	
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00	
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00	
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00	
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00	
		1634_C	Principal Account Clerk	2,809	B	3,414	5.00	5.00	
		1652_C	Accountant II	3,002	B	3,646	4.00	4.00	
		1654_C	Accountant III	3,631	B	4,413	7.00	7.00	
		1657_C	Accountant IV	4,202	B	5,107	4.00	4.00	
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00	
		1822_C	Administrative Analyst	3,237	B	3,935	8.77	9.00	
		1823_C	Senior Administrative Analyst	3,773	B	4,585	7.00	7.00	
		1824_C	Principal Administrative Analyst	4,367	B	5,309	13.00	13.00	
		2978_C	Contract Compliance Officer II	4,804	B	5,840	4.00	4.00	
		2992_C	Contract Compliance Officer I	3,665	B	4,454	2.00	2.00	
		5277_C	Planner I	2,721	B	3,308	2.00	2.00	
		5278_C	Planner II	3,308	B	4,021	1.00	1.00	
		5288_C	Transportation Planner II	3,308	B	4,021	2.00	2.00	
		5289_C	Transportation Planner III	3,926	B	4,772	2.00	2.00	
		5291_C	Planner III	3,926	B	4,772	1.00	1.00	
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00	
		5506_C	Project Manager III	8,003	B	8,003	0.77	1.00	
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00	
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00	
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00	
		9179_C	Manager V, MTA	5,181	B	6,612	5.00	5.00	
		9181_C	Manager VII, MTA	5,998	B	7,655	2.00	2.00	
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.50	1.50	
			TEMPM_E	Temporary - Miscellaneous	0	B	0	0.61	0.58
		103773 MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	1.00
1840_C	Junior Management Assistant			2,623	B	3,190	1.00	1.00	
1842_C	Management Assistant			2,980	B	3,621	1.00	1.00	
5302_C	Traffic Survey Technician			2,735	B	3,324	2.00	2.00	
8167_C	Administrative Hearing Examiner			3,526	B	4,283	8.00	8.00	
8168_C	Administrative Hearing Supervisor			4,032	B	4,900	1.00	1.00	
9174_C	Manager IV, MTA			4,825	B	6,159	1.00	1.00	
9177_C	Manager III, MTA			4,476	B	5,713	1.00	1.00	
9179_C	Manager V, MTA			5,181	B	6,612	1.00	1.00	
9504_C	Permit and Citation Clerk			2,541	B	3,091	18.00	18.00	
9506_C	Senior Permit and Citation Clerk			2,789	B	3,391	20.00	20.00	
9508_C	Principal Permit and Citation Clerk			3,038	B	3,692	8.00	8.00	
<b>Division Total:</b>							<b>559.76</b>	<b>560.60</b>	
103776 MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	1312_C	Public Information Officer	2,987	B	3,631	0.50	1.00	
		1369_C	Special Assistant X	3,526	B	4,283	1.00	2.00	
		1372_C	Special Assistant XIII	4,367	B	5,309	1.00	2.00	
		1375_C	Special Assistant XVI	5,440	B	6,612	0.50	1.00	
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00	
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	1.00	
		2917_C	Program Support Analyst	3,877	B	4,713	0.77	1.00	
		9180_C	Manager VI, MTA	5,586	B	7,132	1.00	1.00	
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.00	1.00	
	9186_C	General Manager, Public Transportation D	13,304	B	13,703	1.00	1.00		
<b>Division Total:</b>							<b>8.27</b>	<b>12.00</b>	
103788 MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00	
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00	
		9190_C	Board Scty, MTA	5,181	B	6,612	1.00	1.00	

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
<b>Division Total:</b>							<b>3.00</b>	<b>3.00</b>		
138672 MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00		
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00		
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00		
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00		
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00		
		1840_C	Junior Management Assistant	2,623	B	3,190	5.00	5.00		
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		5203_C	Assistant Engineer	3,754	B	4,563	30.00	30.00		
		5207_C	Associate Engineer	4,369	B	5,311	27.00	27.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	18.00	18.00		
		5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00		
		5241_C	Engineer	5,058	B	6,150	25.00	25.00		
		5364_C	Engineering Associate I	3,075	B	3,739	2.00	2.00		
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00		
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,360	B	2,360	1.00	0.50		
		5502_C	Project Manager I	5,697	B	5,697	9.00	9.00		
		5504_C	Project Manager II	6,592	B	6,592	8.00	8.00		
		5506_C	Project Manager III	8,003	B	8,003	3.00	3.00		
		6317_C	Assistant Construction Inspector	3,091	B	3,755	3.00	3.00		
		6318_C	Construction Inspector	3,755	B	4,566	12.00	12.00		
		6319_C	Senior Construction Inspector	4,141	B	5,034	7.00	7.00		
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00		
		9177_C	Manager III, MTA	4,476	B	5,713	3.00	3.00		
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00		
		9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00		
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	0.50	1.00		
			TEMPM_E	Temporary - Miscellaneous		0	B	0	3.93	3.84
		<b>Division Total:</b>							<b>186.43</b>	<b>186.34</b>
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00		
		1310_C	Public Relations Assistant	2,254	B	2,740	2.00	2.00		
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00		
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00		
		1404_C	Clerk	2,002	B	2,432	8.00	8.00		
		1406_C	Senior Clerk	2,076	B	2,525	6.00	6.00		
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00		
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00		
		1426_C	Senior Clerk Typist	2,284	B	2,774	3.00	3.00		
		1444_C	Secretary I	2,175	B	2,643	1.00	1.00		
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00		
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00		
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00		
		1634_C	Principal Account Clerk	2,809	B	3,414	0.77	1.00		
		1760_C	Offset Machine Operator	2,317	B	2,816	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00		
		1822_C	Administrative Analyst	3,237	B	3,935	2.77	3.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00		
		1840_C	Junior Management Assistant	2,623	B	3,190	8.00	8.00		
		1842_C	Management Assistant	2,980	B	3,621	8.00	8.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	4.00	4.00		
		5203_C	Assistant Engineer	3,754	B	4,563	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	5207_C	Associate Engineer	4,369	B	5,311	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00
		5241_C	Engineer	5,058	B	6,150	1.00	1.00
		5277_C	Planner I	2,721	B	3,308	0.77	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	6.77	7.00
		5289_C	Transportation Planner III	3,926	B	4,772	8.77	9.00
		5290_C	Transportation Planner IV	4,655	B	5,657	3.00	3.00
		5506_C	Project Manager III	8,003	B	8,003	2.00	2.00
		6235_C	Heating And Ventilating Inspector	4,168	B	5,067	1.00	1.00
		6248_C	Electrical Inspector	4,168	B	5,067	1.00	1.00
		6252_C	Line Inspector	4,168	B	5,067	3.00	3.00
		6318_C	Construction Inspector	3,755	B	4,566	3.00	3.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,443	B	5,394	4.00	4.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	2.00	2.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7216_C	Electrical Transit Shop Supervisor I	4,422	B	5,373	7.00	7.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7228_C	Automotive Transit Shop Supervisor I	5,370	B	5,370	8.00	8.00
		7235_C	Transit Power Line Supervisor I	4,213	B	5,121	11.00	11.00
		7241_C	Senior Maintenance Controller	4,869	B	4,869	1.00	1.00
		7244_C	Power Plant Supervisor I	3,451	B	4,193	2.00	2.00
		7249_C	Automotive Mechanic Supervisor I	4,869	B	4,869	9.00	9.00
		7251_C	Track Maintenance Worker Supervisor I	3,473	B	4,222	11.54	12.00
		7253_C	Electrical Transit Mechanic Supervisor I	4,010	B	4,873	9.00	9.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	2.00	2.00
		7262_C	Maintenance Planner	5,046	B	5,046	3.00	3.00
		7264_C	Automotive Body And Fender Worker Supervisor I	4,869	B	4,869	1.00	1.00
		7274_C	Transit Power Line Worker Supervisor II	4,532	B	5,508	1.00	1.00
		7286_C	Wire Rope Cable Maintenance Supervisor	4,468	B	4,468	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	3.00	3.00
		7305_C	Metal Fabricator	2,914	B	3,538	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	34.00	34.00
		7309_C	Car And Auto Painter	3,747	B	3,747	18.00	18.00
		7310_C	Transit Power Cable Splicer	4,111	B	4,995	5.00	5.00
		7313_C	Automotive Machinist	3,747	B	3,747	18.00	18.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	2.00	2.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	151.00	151.00
		7319_C	Electric Motor Repairer	3,172	B	3,856	7.00	7.00
		7320_C	Apprentice Automotive Machinist I	2,049	B	2,796	2.00	2.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,418	B	4,418	3.00	3.00
		7326_C	Glazier	3,237	B	3,935	8.00	8.00
		7327_C	Apprentice Maintenance Machinist I	2,197	B	2,796	2.00	2.00
7328_C	Operating Engineer, Universal	3,491	B	4,242	3.77	4.00		
7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	18.00	18.00		
7332_C	Maintenance Machinist	3,308	B	4,015	27.00	27.00		
7334_C	Stationary Engineer	3,869	B	3,869	20.00	20.00		
7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00		
7340_C	Maintenance Controller	4,418	B	4,418	15.00	15.00		
7344_C	Carpenter	3,203	B	3,893	9.00	9.00		
7345_C	Electrician	3,602	B	4,377	3.77	4.00		
7355_C	Truck Driver	2,894	B	3,684	4.77	5.00		
7358_C	Pattern Maker	3,362	B	4,086	1.00	1.00		
7364_C	Power House Operator	2,934	B	3,566	8.00	8.00		
7365_C	Senior Power House Operator	3,300	B	4,011	6.00	6.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	7366_C	Transit Power Line Worker	4,318	B	4,644	31.00	31.00
		7371_C	Electrical Transit System Mechanic	3,142	B	3,819	275.50	278.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	2.00	2.00
		7380_C	Electrical Transit Mechanic, Assistant Supervisor	3,637	B	4,422	39.00	39.00
		7381_C	Automotive Mechanic	3,670	B	3,670	172.00	172.00
		7382_C	Automotive Mechanic Assistant Supervisor	4,418	B	4,418	22.00	22.00
		7390_C	Welder	3,142	B	3,819	12.00	12.00
		7408_C	Assistant Power House Operator	2,294	B	2,789	2.00	2.00
		7410_C	Automotive Service Worker	2,432	B	2,956	110.00	110.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,675	B	3,251	4.00	4.00
		7432_C	Electrical Line Helper	2,963	B	3,602	7.00	7.00
		7434_C	Maintenance Machinist Helper	2,437	B	2,957	1.00	1.00
		7454_C	Traffic Signal Operator	1,736	B	2,107	1.00	1.00
		7458_C	Switch Repairer	2,530	B	3,075	9.00	9.00
		7472_C	Wire Rope Cable Maintenance Mechanic	3,957	B	3,957	10.00	10.00
		7473_C	Wire Rope Cable Maintenance Mechanic Trainee	3,155	B	3,155	5.00	5.00
		7514_C	General Laborer	2,361	B	2,871	12.00	12.00
		7540_C	Track Maintenance Worker	2,408	B	2,929	61.00	61.00
		8214_C	Parking Control Officer	2,197	B	2,830	9.00	9.00
		9102_C	Transit Car Cleaner	2,322	B	2,822	126.62	128.00
		9104_C	Transit Car Cleaner Assistant Supervisor	2,547	B	3,097	12.00	12.00
		9126_C	Transit Traffic Checker	2,560	B	3,112	5.00	5.00
		9128_C	Senior Transit Traffic Checker	2,754	B	3,350	1.00	1.00
		9131_C	Station Agent, Municipal Railway	3,050	B	3,708	66.00	68.00
		9136_C	Transit Training Specialist	3,482	B	4,232	77.00	77.00
		9139_C	Transit Supervisor	3,372	B	4,099	162.50	162.50
		9140_C	Transit Manager I	3,981	B	4,841	6.00	6.00
		9141_C	Transit Manager II	4,498	B	5,466	5.00	5.00
		9150_C	Train Controller	3,904	B	4,745	1.00	1.00
		9152_C	Transportation Controller Trainee	3,372	B	4,099	1.00	1.00
		9153_C	Transportation Controller	4,242	B	5,156	52.00	52.00
		9160_C	Transportation Operations Specialist	4,453	B	5,414	27.00	27.00
		9163_C	Transit Operator	26	H	38	2,730.00	2,730.00
9172_C	Manager II, MTA	4,168	B	5,321	14.00	14.00		
9174_C	Manager IV, MTA	4,825	B	6,159	10.00	10.00		
9177_C	Manager III, MTA	4,476	B	5,713	2.00	2.00		
9179_C	Manager V, MTA	5,181	B	6,612	2.00	2.00		
9180_C	Manager VI, MTA	5,586	B	7,132	12.00	12.00		
9182_C	Manager VIII, MTA	6,426	B	8,200	4.00	4.00		
9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00		
9916_C	Public Service Aide - Public Works	1,333	B	1,519	4.00	4.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	11.16	10.59
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	6.00	6.00
		5207_C	Associate Engineer	4,369	B	5,311	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	3.00	3.00
		5288_C	Transportation Planner II	3,308	B	4,021	1.00	1.00
		5289_C	Transportation Planner III	3,926	B	4,772	2.00	2.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5506_C	Project Manager III	8,003	B	8,003	1.00	1.00
		7251_C	Track Maintenance Worker Supervisor I	3,473	B	4,222	1.54	2.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	6.15	8.00
		9139_C	Transit Supervisor	3,372	B	4,099	19.00	19.00



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	9153_C	Transportation Controller	4,242	B	5,156	2.00	2.00
		9180_C	Manager VI, MTA	5,586	B	7,132	1.00	1.00
		9195_C	Light Rail Vehicle Equipment Engineer	5,009	B	6,091	1.00	1.00
		9196_C	Senior Light Rail Vehicle Equipment Engineer	5,799	B	7,049	1.00	1.00
<b>Division Total:</b>							<b>4,733.17</b>	<b>4,743.09</b>
139648 MTA AW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00
		5201_C	Junior Engineer	3,324	B	4,041	2.50	2.50
		5203_C	Assistant Engineer	3,754	B	4,563	4.00	4.00
		5207_C	Associate Engineer	4,369	B	5,311	11.00	11.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	8.00	8.00
		5288_C	Transportation Planner II	3,308	B	4,021	4.00	4.00
		5289_C	Transportation Planner III	3,926	B	4,772	2.00	2.00
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,360	B	2,360	4.50	4.50
		5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,535	B	2,535	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	1.00	1.00
		7346_C	Painter	2,949	B	3,583	2.00	2.00
		7371_C	Electical Transit System Mechanic	3,142	B	3,819	2.00	2.00
		9132_C	Transit Fare Inspector	2,592	B	3,151	1.00	1.00
9179_C	Manager V, MTA	5,181	B	6,612	0.77	1.00		
9181_C	Manager VII, MTA	5,998	B	7,655	1.00	1.00		
<b>Division Total:</b>							<b>54.77</b>	<b>55.00</b>
149678 MTASA Safety	22260 MTA TS Op Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	4.00	4.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00
9520_C	Transportation Safety Specialist	4,193	B	5,096	11.00	11.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	3.03	2.88		
<b>Division Total:</b>							<b>31.03</b>	<b>30.88</b>
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1310_C	Public Relations Assistant	2,254	B	2,740	2.00	2.00
		1312_C	Public Information Officer	2,987	B	3,631	4.00	4.00
		1314_C	Public Relations Officer	3,561	B	4,328	6.00	6.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1770_C	Photographer	2,437	B	2,963	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		3554_C	Associate Museum Registrar	2,191	B	2,662	1.00	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	1.00	1.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
		5330_C	Graphics Supervisor	3,229	B	3,926	1.00	1.00
9122_C	Transit Information Clerk	2,535	B	3,083	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	9124_C	Senior Transit Information Clerk	2,649	B	3,221	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	2.00	2.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	2.00	2.00
		9181_C	Manager VII, MTA	5,998	B	7,655	1.00	1.00
175644 MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	1310_C	Public Relations Assistant	2,254	B	2,740	2.00	2.00
		1312_C	Public Information Officer	2,987	B	3,631	4.00	4.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
<b>Division Total:</b>							<b>42.00</b>	<b>42.00</b>
175649 MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	2.00	2.00
		9181_C	Manager VII, MTA	5,998	B	7,655	1.00	1.00
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00
		9382_C	Government And Public Affairs Manager	4,532	B	5,509	1.00	1.00
<b>Division Total:</b>							<b>6.00</b>	<b>6.00</b>
175658 MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	2.00	2.00
		5289_C	Transportation Planner III	3,926	B	4,772	3.00	3.00
		5290_C	Transportation Planner IV	4,655	B	5,657	1.00	1.00
		9122_C	Transit Information Clerk	2,535	B	3,083	2.00	2.00
		9124_C	Senior Transit Information Clerk	2,649	B	3,221	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		175658 MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525
1450_C	Executive Secretary I			2,740	B	3,331	1.00	1.00
1824_C	Principal Administrative Analyst			4,367	B	5,309	1.00	1.00
1840_C	Junior Management Assistant			2,623	B	3,190	1.00	1.00
9144_C	Investigator, Taxi and Accessible Services			3,440	B	4,181	11.85	13.00
9172_C	Manager II, MTA			4,168	B	5,321	1.00	1.00
9174_C	Manager IV, MTA			4,825	B	6,159	2.00	2.00
9183_C	Deputy Dir I, MTA			6,829	B	8,714	1.00	1.00
9504_C	Permit and Citation Clerk	2,541	B	3,091	2.00	2.00		
<b>Division Total:</b>							<b>33.85</b>	<b>35.00</b>
210685 MTAPA Policy & Administration	22265 MTA OH OPR AGENCYWIDE NEW	9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00
<b>Division Total:</b>							<b>1.00</b>	<b>1.00</b>
<b>MTA Department Total</b>							<b>6,689.08</b>	<b>6,740.62</b>



## Department: MYR Mayor

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232055 MYR Office Of The Mayor	10000 GF Annual Account Ctrl	0882_C	Mayoral Staff II	1,874	B	2,278	1.00	1.00
		0884_C	Mayoral Staff IV	2,169	B	2,636	4.00	4.00
		0885_C	Mayoral Staff V	2,333	B	2,837	1.00	1.00
		0886_C	Mayoral Staff VI	2,499	B	3,038	1.00	1.00
		0887_C	Mayoral Staff VII	2,687	B	3,266	5.00	5.00
		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0890_C	Mayoral Staff X	3,362	B	4,086	3.00	3.00
		0891_C	Mayoral Staff XI	3,621	B	4,403	2.00	2.00
		0892_C	Mayoral Staff XII	3,893	B	4,730	1.00	1.00
		0901_C	Mayoral Staff XIII	4,202	B	5,363	5.00	5.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	6.00	6.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	1.00	1.00
		0904_C	Mayoral Staff XVI	5,215	B	6,655	1.00	1.00
		0905_C	Mayoral Staff XVII	5,630	B	7,184	4.00	4.00
232055 MYR Office Of The Mayor	10020 GF Continuing Authority Ctrl	1190_C	Mayor	13,504	B	13,504	1.00	1.00
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	0.75	0.75
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.35	1.28
232055 MYR Office Of The Mayor	10060 GF Work Order	0903_C	Mayoral Staff XV	4,863	B	6,207	0.50	0.50
232055 MYR Office Of The Mayor	10060 GF Work Order	0884_C	Mayoral Staff IV	2,169	B	2,636	1.00	1.00
		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0901_C	Mayoral Staff XIII	4,202	B	5,363	1.00	1.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	1.00	1.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	2.00	2.00
		0904_C	Mayoral Staff XVI	5,215	B	6,655	1.00	1.00
232055 MYR Office Of The Mayor	12550 SR Grants; GSF Continuing	0905_C	Mayoral Staff XVII	5,630	B	7,184	1.00	1.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	0.50	0.50
<b>Division Total:</b>							<b>52.10</b>	<b>52.03</b>
232065 MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	0890_C	Mayoral Staff X	3,362	B	4,086	1.00	1.00
		0891_C	Mayoral Staff XI	3,621	B	4,403	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.50	1.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	17.23	16.37
232065 MYR Housing & Community Dev	10060 GF Work Order	1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
232065 MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	0903_C	Mayoral Staff XV	4,863	B	6,207	0.60	0.60
		0905_C	Mayoral Staff XVII	5,630	B	7,184	0.12	0.12
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	0.35	0.35
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.15	0.15
232065 MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.37	0.35
		0903_C	Mayoral Staff XV	4,863	B	6,207	6.30	6.30
		0904_C	Mayoral Staff XVI	5,215	B	6,655	7.01	7.01
		0905_C	Mayoral Staff XVII	5,630	B	7,184	1.88	1.88
		0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1362_C	Special Assistant III	2,112	B	2,567	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232065 MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	1657_C	Accountant IV	4,202	B	5,107	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	1.00	1.00
		9770_C	Community Development Assistant	2,437	B	2,963	2.50	2.00
		9772_C	Community Development Specialist	3,066	B	3,727	7.00	6.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	23.96	20.96
232065 MYR Housing & Community Dev	10795 SR Housing Trust Fund	9775_C	Senior Community Development Specialist II	4,210	B	5,118	29.15	26.15
		9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	3.00	3.00
232065 MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	9775_C	Senior Community Development Specialist II	4,210	B	5,118	2.00	2.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	0.10	0.10
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.70	1.70
232065 MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	9775_C	Senior Community Development Specialist I	4,210	B	5,118	0.20	0.20
		9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
<b>Division Total:</b>							<b>134.12</b>	<b>125.74</b>
<b>MYR Department Total</b>							<b>186.22</b>	<b>177.77</b>

## Department: PDR Public Defender

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232082 PDR Public Defender	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00		
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00		
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00		
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00		
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00		
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00		
		1402_C	Junior Clerk	1,838	B	2,233	2.00	2.00		
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00		
		1430_C	Transcriber Typist	2,284	B	2,774	1.00	1.00		
		1458_C	Legal Secretary I	2,921	B	3,550	1.00	1.00		
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00		
		8106_C	Legal Process Clerk	2,175	B	2,643	8.00	8.00		
		8108_C	Senior Legal Process Clerk	2,386	B	2,900	4.00	4.00		
		8142_C	Public Defender's Investigator	3,457	B	4,202	15.00	14.00		
		8143_C	Senior Public Defender's Investigator	3,755	B	4,566	7.00	7.00		
		8173_C	Legal Assistant	3,091	B	3,755	23.00	23.00		
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	92.00	90.00		
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	12.00	12.00		
		8193_C	Chief Attorney I (Civil & Criminal)	8,160	B	9,920	1.00	1.00		
		8196_C	Public Defender	10,253	B	10,253	1.00	1.00		
		8446_C	Court Alternative Specialist I	2,605	B	3,165	8.00	8.00		
		8452_C	Criminal Justice Specialist II	3,550	B	4,315	6.00	6.00		
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	0.65	0.62
		232082 PDR Public Defender	13550 SR Public Protection-Grant	2910_C	Social Worker	2,560	B	3,112	0.54	0.54
TEMPM_E	Temporary - Miscellaneous			0	B	0	1.09	1.03		
<b>Division Total:</b>							<b>200.28</b>	<b>197.19</b>		
<b>PDR Department Total</b>							<b>200.28</b>	<b>197.19</b>		

## Department: POL Police

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
207909 POL - SOB - Special Operations	10000 GF Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00		
		3310_C	Stable Attendant	2,076	B	2,525	6.00	6.00		
		9209_C	Community Police Services Aide	2,509	B	3,050	2.00	2.00		
		Q004_P	Police Officer III	3,666	B	5,098	157.00	157.00		
		Q052_P	Sergeant III	5,916	B	5,916	21.00	21.00		
		Q062_P	Lieutenant III	6,758	B	6,758	11.00	11.00		
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00		
		207909 POL - SOB - Special Operations	10060 GF Work Order	0490_P	Commander III	9,540	B	9,540	1.00	1.00
				1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
				1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		Q004_P	Police Officer III	3,666	B	5,098	19.00	19.00		
		Q052_P	Sergeant III	5,916	B	5,916	3.00	3.00		
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00		
<b>Division Total:</b>							<b>227.00</b>	<b>227.00</b>		
232086 POL Admin	10000 GF Annual Account Ctrl	0390_P	Chief of Police	13,183	B	13,183	1.00	1.00		
		0395_P	Assistant Chief of Police	12,153	B	12,153	2.00	2.00		
		0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.00		
		0490_P	Commander III	9,540	B	9,540	3.00	3.00		
		0922_C	Manager I	4,168	B	5,321	3.00	3.00		
		0923_C	Manager II	4,476	B	5,713	1.00	1.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00		
		0933_C	Manager V	5,586	B	7,132	3.00	3.00		
		0941_C	Manager VI	5,998	B	7,655	1.50	2.00		
		0953_C	Deputy Director III	5,998	B	7,655	3.00	3.00		
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00		
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00		
		1043_C	IS Engineer-Senior	4,759	B	5,986	6.00	6.00		
		1044_C	IS Engineer-Principal	5,120	B	6,440	2.00	2.00		
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00		
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	4.00	4.00		
		1062_C	IS Programmer Analyst	2,992	B	3,763	2.00	2.00		
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	8.00	8.00		
		1070_C	IS Project Director	5,120	B	6,440	3.00	3.00		
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	4.00	4.00		
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	6.00	6.00		
		1202_C	Personnel Clerk	2,228	B	2,709	2.00	2.00		
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00		
		1209_C	Benefits Technician	2,356	B	2,865	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	5.00	5.00		
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00		
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00		
		1241_C	Human Resources Analyst	2,791	B	4,107	4.00	4.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	8.00	8.00		
		1250_C	Recruiter	3,944	B	4,792	2.00	2.00		
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	48.00	48.00		
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00		
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00		
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00		
		1452_C	Executive Secretary II	3,015	B	3,665	3.00	3.00		
		1454_C	Executive Secretary III	3,277	B	3,981	2.00	2.00		
1630_C	Account Clerk	2,147	B	2,610	1.00	1.00				
1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00				
1652_C	Accountant II	3,002	B	3,646	1.00	1.00				
1654_C	Accountant III	3,631	B	4,413	2.00	2.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232086 POL Admin	10000 GF Annual Account Ctrl	1657_C	Accountant IV	4,202	B	5,107	1.00	1.00		
		1766_C	Media Production Technician	2,374	B	2,885	3.00	3.00		
		1822_C	Administrative Analyst	3,237	B	3,935	7.00	7.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	16.81	19.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	6.00	6.00		
		1827_C	Administrative Services Manager	3,812	B	4,633	1.81	4.00		
		1842_C	Management Assistant	2,980	B	3,621	13.19	16.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	7.54	8.00		
		1934_C	Storekeeper	2,191	B	2,662	16.00	16.00		
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00		
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	12.00	12.00		
		2230_C	Physician Specialist	6,955	B	9,848	1.00	1.00		
		2416_C	Laboratory Technician II	2,443	B	2,972	1.00	1.00		
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00		
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00		
		7313_C	Automotive Machinist	3,747	B	3,747	1.00	1.00		
		7410_C	Automotive Service Worker	2,432	B	2,956	5.00	5.00		
		7412_C	Automotive Service Worker Assistant Supervisor	2,675	B	3,251	1.00	1.00		
		8108_C	Senior Legal Process Clerk	2,386	B	2,900	6.00	5.00		
		8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00		
		8173_C	Legal Assistant	3,091	B	3,755	23.00	14.00		
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	6.58	7.00		
		8274_C	Police Cadet	1,506	B	1,826	1.00	1.00		
		9209_C	Community Police Services Aide	2,509	B	3,050	17.00	17.00		
		Q004_P	Police Officer III	3,666	B	5,098	225.00	225.00		
		Q052_P	Sergeant III	5,916	B	5,916	34.00	34.00		
		Q062_P	Lieutenant III	6,758	B	6,758	14.00	14.00		
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.75	0.72		
		232086 POL Admin	10060 GF Work Order	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		<b>Division Total:</b>							<b>583.18</b>	<b>581.72</b>
		232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	0402_P	Deputy Chief III	11,738	B	11,738	3.00	3.00
				0490_P	Commander III	9,540	B	9,540	3.00	3.00
				0922_C	Manager I	4,168	B	5,321	1.00	1.00
				0933_C	Manager V	5,586	B	7,132	1.00	1.00
				1406_C	Senior Clerk	2,076	B	2,525	24.00	24.00
				1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
				1444_C	Secretary I	2,175	B	2,643	2.00	2.00
				1446_C	Secretary II	2,517	B	3,059	6.00	6.00
1452_C	Executive Secretary II			3,015	B	3,665	2.00	2.00		
1770_C	Photographer			2,437	B	2,963	1.00	1.00		
1822_C	Administrative Analyst			3,237	B	3,935	4.00	4.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	1.00	1.00		
1842_C	Management Assistant			2,980	B	3,621	1.00	1.00		
5322_C	Graphic Artist			2,366	B	3,021	1.00	1.00		
7410_C	Automotive Service Worker			2,432	B	2,956	9.00	9.00		
8249_C	Fingerprint Technician I			2,300	B	2,796	5.00	5.00		
8250_C	Fingerprint Technician II			2,487	B	3,021	9.00	9.00		
8251_C	Fingerprint Technician III			2,675	B	3,251	5.00	5.00		
8253_C	Forensic Latent Examiner II			3,362	B	4,086	6.00	6.00		
8260_C	Criminalist II			4,202	B	5,107	22.00	22.00		
8262_C	Criminalist III			5,363	B	6,518	7.00	7.00		
8274_C	Police Cadet			1,506	B	1,826	14.00	14.00		
9209_C	Community Police Services Aide			2,509	B	3,050	49.00	49.00		
Q004_P	Police Officer III			3,666	B	5,098	1,516.23	1,537.00		
Q052_P	Sergeant III			5,916	B	5,916	433.00	433.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	Q062_P	Lieutenant III	6,758	B	6,758	70.00	70.00
		Q082_P	Captain III	8,540	B	8,540	22.00	22.00
232091 POL - FOB - Field Operations	10010 GF Annual Authority Ctrl	1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		232091 POL - FOB - Field Operations	10060 GF Work Order	8202_C	Security Guard	1,920	B	2,333
232091 POL - FOB - Field Operations	13590 SR SFPD-Auto Fingerprint Id	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		8254_C	Forensic Latent Examiner Supervisor	3,708	B	4,505	1.00	1.00
232091 POL - FOB - Field Operations	14820 SR ETF-Gift	8274_C	Police Cadet	1,506	B	1,826	7.00	7.00
<b>Division Total:</b>							<b>2,233.24</b>	<b>2,254.01</b>
232104 POL - Airport	17960 AIR Op Annual Account Ctrl	0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.00
		0490_P	Commander III	9,540	B	9,540	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	4.00	4.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		8217_C	Community Police Services Aide Supervisor	2,905	B	3,531	16.00	16.00
		9209_C	Community Police Services Aide	2,509	B	3,050	208.00	208.00
		Q004_P	Police Officer III	3,666	B	5,098	274.16	281.00
		Q052_P	Sergeant III	5,916	B	5,916	48.69	51.00
		Q062_P	Lieutenant III	6,758	B	6,758	13.54	14.00
Q082_P	Captain III	8,540	B	8,540	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01		
<b>Division Total:</b>							<b>583.40</b>	<b>593.01</b>
<b>POL Department Total</b>							<b>3,626.82</b>	<b>3,655.74</b>

## Department: PRT Port

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
210648 PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	4.00	4.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00		
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00		
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00		
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		4308_C	Senior Collections Officer	2,774	B	3,372	1.00	1.00		
		9386_C	Senior Property Manager, Port	4,519	B	5,491	3.00	3.00		
		9395_C	Property Manager, Port	3,893	B	4,730	7.00	7.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.87	0.83		
<b>Division Total:</b>							<b>26.87</b>	<b>26.83</b>		
232110 PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	3.00	3.00		
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00		
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00		
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00		
		5278_C	Planner II	3,308	B	4,021	1.00	1.00		
		5283_C	Planner V	5,524	B	6,713	1.00	1.00		
		5291_C	Planner III	3,926	B	4,772	2.00	2.00		
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00		
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	1.00	1.00		
		5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	1.93	1.83
		<b>Division Total:</b>							<b>14.93</b>	<b>14.83</b>
		232111 PRT Maritime	23680 PRT-OP Annual Account Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
0953_C	Deputy Director III			5,998	B	7,655	1.00	1.00		
1406_C	Senior Clerk			2,076	B	2,525	1.00	1.00		
1408_C	Principal Clerk			2,740	B	3,331	1.00	1.00		
1824_C	Principal Administrative Analyst			4,367	B	5,309	1.00	1.00		
5299_C	Planner IV-Environmental Review			4,655	B	5,657	1.00	1.00		
9357_C	Wharfinger I/II			3,050	B	4,730	4.00	4.00		
9376_C	Marine Operations Specialist			3,561	B	4,328	1.00	1.00		
9393_C	Maritime Marketing Representative			4,348	B	5,285	3.00	3.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	0.61	0.58
232111 PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	0.60	0.60		
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		3232_C	Marina Assistant	2,289	B	2,783	7.00	7.00		
		3233_C	Marina Associate Manager	2,585	B	3,142	1.00	1.00		
<b>Division Total:</b>							<b>26.21</b>	<b>26.18</b>		
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00		
		0933_C	Manager V	5,586	B	7,132	1.00	1.00		
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00		
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00		
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00		
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00		
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00		
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00		
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00		
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	1244_C	Senior Human Resources Analyst	3,944	B	4,792	3.00	3.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	5.00	5.00
		1654_C	Accountant III	3,631	B	4,413	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.64	0.61
		232112 PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	0922_C	Manager I	4,168	B	5,321
1314_C	Public Relations Officer			3,561	B	4,328	1.00	1.00
1823_C	Senior Administrative Analyst			3,773	B	4,585	1.00	1.00
1824_C	Principal Administrative Analyst			4,367	B	5,309	2.00	2.00
5291_C	Planner III			3,926	B	4,772	1.00	1.00
5299_C	Planner IV-Environmental Review			4,655	B	5,657	3.00	3.00
5502_C	Project Manager I			5,697	B	5,697	6.00	6.00
5506_C	Project Manager III			8,003	B	8,003	5.00	5.00
7311_C	Cement Mason			2,837	B	3,451	2.00	2.00
7347_C	Plumber			3,727	B	4,532	3.00	3.00
7376_C	Sheet Metal Worker			3,748	B	4,556	3.00	3.00
9330_C	Pile Worker			3,414	B	4,150	20.00	20.00
9331_C	Piledriver Engine Operator			3,540	B	4,303	1.00	1.00
9332_C	Piledriver Supervisor I			3,819	B	4,642	3.00	3.00
9343_C	Roofer			2,992	B	3,637	2.00	2.00
<b>Division Total:</b>							<b>102.64</b>	<b>102.61</b>
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	3.00	3.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	1.00	1.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7282_C	Street Repair Supervisor II	3,748	B	4,556	1.00	1.00
		7327_C	Apprentice Maintenance Machinist I	2,197	B	2,796	0.50	0.50
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7331_C	Apprentice Maintenance Machinist II	2,997	B	3,594	1.00	1.00
		7332_C	Maintenance Machinist	3,308	B	4,015	2.00	2.00
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00
		7344_C	Carpenter	3,203	B	3,893	4.00	4.00
		7345_C	Electrician	3,602	B	4,377	6.00	6.00
		7346_C	Painter	2,949	B	3,583	4.00	4.00
		7347_C	Plumber	3,727	B	4,532	6.00	6.00
7355_C	Truck Driver	2,894	B	3,684	4.00	4.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	7376_C	Sheet Metal Worker	3,748	B	4,556	3.00	3.00
		7395_C	Ornamental Iron Worker	3,097	B	3,763	4.00	4.00
		7404_C	Asphalt Finisher	2,493	B	3,029	1.00	1.00
		7502_C	Asphalt Worker	2,408	B	2,929	2.00	2.00
		7514_C	General Laborer	2,361	B	2,871	16.00	16.00
		9330_C	Pile Worker	3,414	B	4,150	11.00	11.00
		9331_C	Piledriver Engine Operator	3,540	B	4,303	2.00	2.00
		9332_C	Piledriver Supervisor I	3,819	B	4,642	3.00	3.00
		9342_C	Ornamental Iron Worker Supervisor I	3,521	B	4,274	1.00	1.00
		9343_C	Roofer	2,992	B	3,637	4.00	4.00
		9344_C	Roofer Supervisor I	3,451	B	4,193	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	1.00	1.00
		9346_C	Fusion Welder	3,672	B	4,463	3.00	3.00
		9354_C	Elevator and Crane Technician	4,168	B	5,067	2.00	2.00
		9358_C	Crane Mechanic Supervisor	4,377	B	5,321	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.11	1.05
<b>Division Total:</b>							<b>109.61</b>	<b>109.55</b>
232115 PRT Executive	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		9399_C	Port Director	11,284	B	11,623	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.59	2.46
<b>Division Total:</b>							<b>12.59</b>	<b>12.46</b>
290644 PRT Engineering	23680 PRT-OP Annual Account Ctrl	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	3.00	3.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	4.00	4.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	7.00	7.00
		5266_C	Architectural Associate II	4,328	B	5,260	1.00	1.00
		5314_C	Survey Associate	3,630	B	4,412	2.00	2.00
		5366_C	Engineering Associate II	3,561	B	4,328	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	2.00	2.00
		6331_C	Building Inspector	4,168	B	5,067	1.00	1.00
		6333_C	Senior Building Inspector	4,597	B	5,586	1.00	1.00
		6334_C	Chief Building Inspector	5,067	B	6,159	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.41	0.39
<b>Division Total:</b>							<b>27.41</b>	<b>27.39</b>
<b>PRT Department Total</b>							<b>320.26</b>	<b>319.85</b>

## Department: PUC Public Utilities Commissn

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
198644 HHP	24750 HH	0923_C	Manager II	4,476	B	5,713	1.00	1.00
CleanPowerSF	CleanPowerSF	0931_C	Manager III	4,825	B	6,159	1.00	1.00
	Op Annual	0933_C	Manager V	5,586	B	7,132	2.00	2.00
	Acco	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
		5601_C	Utility Analyst	2,559	B	3,972	4.00	4.00
		5602_C	Utility Specialist	3,863	B	5,712	9.00	9.00
		7484_C	Senior Power Generation Technician	4,182	B	5,084	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	26.07	24.76
<b>Division Total:</b>							<b>48.07</b>	<b>46.76</b>
229309 WWE	20160 WWE	0931_C	Manager III	4,825	B	6,159	1.00	1.00
Wastewater	Op Annual	0932_C	Manager IV	5,181	B	6,612	5.00	5.00
Enterprise	Account Ctrl	0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	5.00	5.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	5.00	5.00
		1446_C	Secretary II	2,517	B	3,059	5.00	5.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1843_C	Exec Dir, Southeast Community Facility Commission	4,150	B	5,043	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1920_C	Inventory Clerk	1,997	B	2,427	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	3.00	3.00
		2481_C	Water Quality Technician	2,643	B	3,718	13.50	13.50
		2482_C	Water Quality Technician III	3,292	B	4,002	5.00	5.00
		2486_C	Chemist	3,135	B	4,413	13.00	13.00
		2487_C	Chemist III	4,413	B	5,363	3.00	3.00
		2488_C	Supervising Chemist	4,573	B	5,558	5.00	5.00
		2489_C	Laboratory Services Manager	5,156	B	6,267	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	7.00	7.00
		3422_C	Park Section Supervisor	2,972	B	3,612	2.00	2.00
		5130_C	Sewage Treatment Plant Superintendent	5,081	B	6,177	9.00	9.00
		5148_C	Water Operations Analyst	5,815	B	5,815	2.00	2.00
		5174_C	Administrative Engineer	5,440	B	6,612	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	5207_C	Associate Engineer	4,369	B	5,311	23.00	23.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	6.50	6.50
		5212_C	Engineer/Architect Principal	6,796	B	8,262	2.00	2.00
		5241_C	Engineer	5,058	B	6,150	11.00	11.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	1.00	1.00
		5304_C	Materials Testing Aide	2,567	B	3,120	1.00	1.00
		5362_C	Engineering Assistant	2,774	B	3,372	1.00	1.00
		5364_C	Engineering Associate I	3,075	B	3,739	2.00	2.00
		5366_C	Engineering Associate II	3,561	B	4,328	3.00	3.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,656	B	2,656	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
		5602_C	Utility Specialist	3,863	B	5,712	9.00	9.00
		5620_C	Regulatory Specialist	3,926	B	4,772	3.00	3.00
		6115_C	Wastewater Control Inspector	3,561	B	4,328	7.00	7.00
		6116_C	Supervising Wastewater Control Inspector	4,303	B	5,230	4.00	4.00
		7132_C	Telecommunication Supervisor	4,701	B	5,713	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.00	2.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7246_C	Sewer Repair Supervisor	3,926	B	4,772	5.00	5.00
		7252_C	Chief Stationary Engineer, Sewage Plant	5,345	B	5,345	18.00	18.00
		7262_C	Maintenance Planner	5,046	B	5,046	9.00	9.00
		7263_C	Maintenance Manager	4,422	B	5,373	1.00	1.00
		7276_C	Electrician Supervisor II	4,532	B	5,509	1.00	1.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	3.00	3.00
		7332_C	Maintenance Machinist	3,308	B	4,015	2.00	2.00
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,060	B	4,934	12.00	12.00
		7337_C	Maintenance Machinist Assistant Supervisor	3,784	B	4,597	1.00	1.00
		7344_C	Carpenter	3,203	B	3,893	2.00	2.00
		7345_C	Electrician	3,602	B	4,377	14.00	14.00
		7346_C	Painter	2,949	B	3,583	4.00	4.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	B	3,684	15.00	15.00
		7356_C	Apprentice Stationary Engineer, Sewage Plant II	3,581	B	4,004	16.00	16.00
7372_C	Stationary Engineer, Sewage Plant	4,216	B	4,216	124.00	124.00		
7373_C	Senior Stationary Engineer, Sewage Plant	4,772	B	4,772	40.00	40.00		
7410_C	Automotive Service Worker	2,432	B	2,956	1.00	1.00		
7421_C	Sewer Maintenance Worker	2,643	B	3,212	2.00	2.00		
7449_C	Sewer Service Worker	3,521	B	4,274	30.00	30.00		
7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	1.00	1.00		
7514_C	General Laborer	2,361	B	2,871	19.00	19.00		
9910_C	Public Service Trainee	0	C	0	7.00	7.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	4.03	3.83		
<b>Division Total:</b>							<b>548.03</b>	<b>547.83</b>
231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	7.00	7.00
		0931_C	Manager III	4,825	B	6,159	10.00	10.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	4.00	4.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	3.00	3.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
231637 HHP	24970 HHWP	1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
Hetch Hetchy	Op Annual	1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
Water & Power	Account Ctrl	1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	5.00	5.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	4.00	4.00
		1929_C	Parts Storekeeper	2,461	B	2,992	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	1.00	1.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	2.00	2.00
		1944_C	Materials Coordinator	4,367	B	5,309	2.00	2.00
		2706_C	Housekeeper/Food Service Cleaner	1,838	B	2,233	5.00	5.00
		2708_C	Custodian	2,092	B	2,541	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	2.00	2.00
		3426_C	Forester	3,637	B	4,422	1.00	1.00
		3434_C	Arborist Technician	2,695	B	3,692	2.00	2.00
		5148_C	Water Operations Analyst	5,815	B	5,815	2.00	2.00
		5203_C	Assistant Engineer	3,754	B	4,563	2.00	2.00
		5207_C	Associate Engineer	4,369	B	5,311	6.00	6.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	6.00	6.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5216_C	Chief Surveyor	4,677	B	5,685	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	15.00	15.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5305_C	Materials Testing Technician	2,748	B	3,341	1.00	1.00
		5312_C	Survey Assistant II	3,150	B	3,830	1.00	1.00
		5314_C	Survey Associate	3,630	B	4,412	2.00	2.00
		5362_C	Engineering Assistant	2,774	B	3,372	3.00	3.00
		5366_C	Engineering Associate II	3,561	B	4,328	3.00	3.00
		5601_C	Utility Analyst	2,559	B	3,972	10.00	10.00
		5602_C	Utility Specialist	3,863	B	5,712	35.00	35.00
		5620_C	Regulatory Specialist	3,926	B	4,772	2.00	2.00
		6319_C	Senior Construction Inspector	4,141	B	5,034	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,443	B	5,394	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	3.00	3.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	3.00	3.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7229_C	Transmission Line Supervisor I	4,454	B	5,414	3.00	3.00
		7232_C	Hetch Hetchy Mechanical Shop Supervisor	4,381	B	4,381	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.00	2.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7250_C	Utility Plumber Supervisor I	4,193	B	5,096	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
231637 HHP	24970 HHWP	7259_C	Water And Power Maintenance Supervisor I	3,221	B	3,915	3.00	3.00
Hetch Hetchy	Op Annual	7262_C	Maintenance Planner	5,046	B	5,046	7.00	7.00
Water & Power	Account Ctrl	7263_C	Maintenance Manager	4,422	B	5,373	1.00	1.00
		7270_C	Watershed Keeper Supervisor	2,905	B	3,531	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,622	B	5,618	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	7.00	7.00
		7325_C	General Utility Mechanic	4,142	B	4,142	11.00	11.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	4.00	4.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	2.00	2.00
		7338_C	Electrical Line Worker	4,376	B	4,376	5.00	5.00
		7341_C	Stationary Engineer, Water Treatment Plant	4,216	B	4,216	1.00	1.00
		7344_C	Carpenter	3,203	B	3,893	4.00	4.00
		7345_C	Electrician	3,602	B	4,377	8.00	8.00
		7346_C	Painter	2,949	B	3,583	3.00	3.00
		7350_C	Transmission and Distribution Line Worker	4,825	B	4,825	10.00	10.00
		7355_C	Truck Driver	2,894	B	3,684	5.00	5.00
		7372_C	Stationary Engineer, Sewage Plant	4,216	B	4,216	4.00	4.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,772	B	4,772	1.00	1.00
		7388_C	Utility Plumber	3,727	B	4,532	3.00	3.00
		7432_C	Electrical Line Helper	2,963	B	3,602	6.00	6.00
		7470_C	Watershed Keeper	2,599	B	3,158	6.00	6.00
		7482_C	Power Generation Technician II	3,916	B	4,759	13.00	13.00
		7484_C	Senior Power Generation Technician	4,182	B	5,084	9.00	9.00
		7488_C	Power Generation Supervisor	4,887	B	5,940	5.00	5.00
		7514_C	General Laborer	2,361	B	2,871	22.00	22.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	12.22	11.60
<b>Division Total:</b>							<b>356.22</b>	<b>355.60</b>
232176 PUB	27180 PUC	0922_C	Manager I	4,168	B	5,321	8.00	8.00
Public Utilities	Operating	0923_C	Manager II	4,476	B	5,713	6.00	6.00
Bureaus	Fund	0931_C	Manager III	4,825	B	6,159	8.00	8.00
		0932_C	Manager IV	5,181	B	6,612	5.00	5.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	13.00	13.00
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0955_C	Deputy Director V	7,271	B	9,278	3.00	3.00
		1031_C	IS Trainer-Assistant	2,669	B	3,245	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	11.00	11.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	19.00	19.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	17.00	17.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	7.00	7.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	3.00	3.00
		1070_C	IS Project Director	5,120	B	6,440	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	4.00	4.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	3.00	3.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	2.00	2.00
		1218_C	Payroll Supervisor	3,602	B	4,377	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	5.00	5.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	4.00	4.00
		1241_C	Human Resources Analyst	2,791	B	4,107	6.00	6.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	13.00	13.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	2.00	2.00
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	9.00	9.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	3.00	3.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1466_C	Meter Reader	2,403	B	2,921	4.00	4.00
		1474_C	Claims Process Clerk	2,361	B	2,871	1.00	1.00
		1478_C	Utility Services Representative	2,585	B	3,142	43.00	43.00
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	12.00	12.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	6.00	6.00
		1652_C	Accountant II	3,002	B	3,646	8.00	8.00
		1654_C	Accountant III	3,631	B	4,413	16.00	16.00
		1657_C	Accountant IV	4,202	B	5,107	7.00	7.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	4.00	4.00
		1822_C	Administrative Analyst	3,237	B	3,935	8.00	8.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	15.00	15.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	11.00	11.00
		1842_C	Management Assistant	2,980	B	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	7.00	7.00
		4321_C	Cashier II	2,228	B	2,709	1.00	1.00
		4322_C	Cashier III	2,499	B	3,038	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	1.00	1.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5260_C	Architectural/Landscape Architectural Assistant I	2,942	B	3,576	2.00	2.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,245	B	3,944	1.00	1.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	7.00	7.00
		5601_C	Utility Analyst	2,559	B	3,972	1.00	1.00
		5602_C	Utility Specialist	3,863	B	5,712	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	3.00	3.00
		6138_C	Industrial Hygienist	4,390	B	5,336	3.00	3.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7204_C	Chief Water Service Inspector	4,804	B	5,840	1.00	1.00
		7316_C	Water Service Inspector	3,763	B	4,574	17.00	17.00
		7317_C	Senior Water Service Inspector	4,357	B	5,296	4.00	4.00
7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00		
7335_C	Senior Stationary Engineer	4,385	B	4,385	1.00	1.00		
7362_C	Communications Systems Technician	4,168	B	5,067	1.00	1.00		
7514_C	General Laborer	2,361	B	2,871	2.00	2.00		
9382_C	Government And Public Affairs Manager	4,532	B	5,509	1.00	1.00		
9989_C	Executive Contract Employee with FBP	0	C	0	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	17.30	16.43		
232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	8.00	8.00
		0941_C	Manager VI	5,998	B	7,655	8.00	8.00
		0943_C	Manager VIII	7,271	B	9,278	6.00	6.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	3.00	3.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	5.00	5.00
		1450_C	Executive Secretary I	2,740	B	3,331	5.00	5.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	2.00	2.00
		1770_C	Photographer	2,437	B	2,963	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	13.00	13.00
		1822_C	Administrative Analyst	3,237	B	3,935	15.00	15.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	16.00	16.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	9.00	9.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00
		5174_C	Administrative Engineer	5,440	B	6,612	3.00	3.00
		5203_C	Assistant Engineer	3,754	B	4,563	20.00	20.00
		5207_C	Associate Engineer	4,369	B	5,311	62.00	62.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	35.00	35.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	8.00	8.00
		5218_C	Structural Engineer	5,577	B	6,778	2.00	2.00
		5241_C	Engineer	5,058	B	6,150	45.00	45.00
		5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	8.00	8.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	4.00	4.00
		5322_C	Graphic Artist	2,366	B	3,021	1.00	1.00
		5362_C	Engineering Assistant	2,774	B	3,372	5.00	5.00
		5364_C	Engineering Associate I	3,075	B	3,739	9.00	9.00
		5366_C	Engineering Associate II	3,561	B	4,328	3.00	3.00
		5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,535	B	2,535	2.00	2.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,656	B	2,656	4.00	4.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	3.00	3.00
		5506_C	Project Manager III	8,003	B	8,003	3.00	3.00
5601_C	Utility Analyst	2,559	B	3,972	1.00	1.00		
5602_C	Utility Specialist	3,863	B	5,712	9.00	9.00		
6318_C	Construction Inspector	3,755	B	4,566	25.00	25.00		
6319_C	Senior Construction Inspector	4,141	B	5,034	6.00	6.00		
9706_C	Employment & Training Specialist V	3,763	B	4,574	2.00	2.00		
9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00		
TEMPM_E			Temporary - Miscellaneous	0	B	0	3.85	3.67
<b>Division Total:</b>							<b>795.15</b>	<b>794.10</b>
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	7.00	7.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	6.00	6.00
		0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	4.00	4.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1061_C	IS Program Analyst-Assistant	2,770	B	3,478	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	7.00	7.00
		1446_C	Secretary II	2,517	B	3,059	4.00	4.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	4.00	4.00
		1466_C	Meter Reader	2,403	B	2,921	1.00	1.00
		1478_C	Utility Services Representative	2,585	B	3,142	4.00	4.00
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	4.00	4.00
		1705_C	Communications Dispatcher II	2,452	B	2,980	9.00	9.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	B	2,837	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	4.00	4.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1839_C	Water Conservation Administrator	4,315	B	5,246	4.00	4.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		1929_C	Parts Storekeeper	2,461	B	2,992	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	5.00	5.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	5.00	5.00
		2481_C	Water Quality Technician	2,643	B	3,718	16.00	16.00
		2482_C	Water Quality Technician III	3,292	B	4,002	6.00	6.00
		2483_C	Biologist	3,135	B	4,413	25.00	25.00
		2484_C	Biologist III	4,413	B	5,363	6.00	6.00
		2485_C	Supervising Biologist	4,573	B	5,558	6.00	6.00
		2486_C	Chemist	3,135	B	4,413	6.00	6.00
		2487_C	Chemist III	4,413	B	5,363	2.00	2.00
		2488_C	Supervising Chemist	4,573	B	5,558	5.00	5.00
		2489_C	Laboratory Services Manager	5,156	B	6,267	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	6.00	6.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	2.00	2.00
		3417_C	Gardener	2,443	B	2,972	12.00	12.00
		3422_C	Park Section Supervisor	2,972	B	3,612	2.00	2.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	3.00	3.00
		3430_C	Chief Nursery Specialist	3,341	B	4,058	1.00	1.00
		3434_C	Arborist Technician	2,695	B	3,692	2.00	2.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	1.00	1.00
		3486_C	Watershed Forester	3,819	B	4,642	2.00	2.00
		5148_C	Water Operations Analyst	5,815	B	5,815	6.00	6.00
		5149_C	Superintendent of Water Treatment Facilities	6,442	B	6,442	2.00	2.00
		5201_C	Junior Engineer	3,324	B	4,041	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	11.00	11.00
5207_C	Associate Engineer	4,369	B	5,311	15.00	15.00		
5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	12.00	12.00		
5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00		
5216_C	Chief Surveyor	4,677	B	5,685	1.00	1.00		
5241_C	Engineer	5,058	B	6,150	21.00	21.00		
5278_C	Planner II	3,308	B	4,021	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	5291_C	Planner III	3,926	B	4,772	1.00	1.00
		5293_C	Planner IV	4,655	B	5,657	3.00	3.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	3.00	3.00
		5310_C	Survey Assistant I	2,803	B	3,407	2.00	2.00
		5312_C	Survey Assistant II	3,150	B	3,830	3.00	3.00
		5314_C	Survey Associate	3,630	B	4,412	3.00	3.00
		5362_C	Engineering Assistant	2,774	B	3,372	1.00	1.00
		5364_C	Engineering Associate I	3,075	B	3,739	5.00	5.00
		5366_C	Engineering Associate II	3,561	B	4,328	3.00	3.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,656	B	2,656	1.50	1.50
		5601_C	Utility Analyst	2,559	B	3,972	5.00	5.00
		5602_C	Utility Specialist	3,863	B	5,712	6.00	6.00
		5620_C	Regulatory Specialist	3,926	B	4,772	3.00	3.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	7.00	7.00
		6319_C	Senior Construction Inspector	4,141	B	5,034	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	2.00	2.00
		7134_C	Water Construction And Maintenance Superintendent	5,104	B	6,205	2.00	2.00
		7204_C	Chief Water Service Inspector	4,804	B	5,840	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	8.00	8.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	3.00	3.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.00	2.00
		7240_C	Water Meter Shop Supervisor I	3,220	B	3,913	1.00	1.00
		7245_C	Chief Stationary Engineer, Water Treatment Plant	5,345	B	5,345	6.00	6.00
		7250_C	Utility Plumber Supervisor I	4,193	B	5,096	31.00	31.00
		7254_C	Automotive Machinist Supervisor I	4,869	B	4,869	2.00	2.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00
		7259_C	Water And Power Maintenance Supervisor I	3,221	B	3,915	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	7.00	7.00
		7270_C	Watershed Keeper Supervisor	2,905	B	3,531	2.00	2.00
		7276_C	Electrician Supervisor II	4,532	B	5,509	2.00	2.00
		7281_C	Street Environmental Svcs Operations Supervisor	3,595	B	4,367	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,622	B	5,618	6.00	6.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	1.00	1.00
		7309_C	Car And Auto Painter	3,747	B	3,747	1.00	1.00
		7313_C	Automotive Machinist	3,747	B	3,747	11.00	11.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	1.00	1.00
		7316_C	Water Service Inspector	3,763	B	4,574	10.00	10.00
		7317_C	Senior Water Service Inspector	4,357	B	5,296	6.00	6.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	10.00	10.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	18.00	18.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	3.00	3.00
		7332_C	Maintenance Machinist	3,308	B	4,015	17.00	17.00
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7337_C	Maintenance Machinist Assistant Supervisor	3,784	B	4,597	1.00	1.00
		7339_C	Apprentice Stationary Engineer, Wtr Treat Plant I	2,739	B	4,004	3.00	3.00
7341_C	Stationary Engineer, Water Treatment Plant	4,216	B	4,216	44.00	44.00		
7343_C	Senior Stationary Engineer, Water Treatment Plant	4,772	B	4,772	18.00	18.00		
7344_C	Carpenter	3,203	B	3,893	10.00	10.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232429 WTR	25940 WTR	7345_C	Electrician	3,602	B	4,377	11.00	11.00
Water	Op Annual	7346_C	Painter	2,949	B	3,583	5.00	5.00
Enterprise	Account Ctrl	7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7353_C	Water Meter Repairer	2,920	B	3,551	7.00	7.00
		7355_C	Truck Driver	2,894	B	3,684	19.00	19.00
		7360_C	Pipe Welder	3,727	B	4,532	5.00	5.00
		7362_C	Communications Systems Technician	4,168	B	5,067	1.00	1.00
		7388_C	Utility Plumber	3,727	B	4,532	88.00	88.00
		7410_C	Automotive Service Worker	2,432	B	2,956	4.00	4.00
		7463_C	Utility Plumber Apprentice I	2,265	B	3,171	6.00	6.00
		7470_C	Watershed Keeper	2,599	B	3,158	18.00	18.00
		7514_C	General Laborer	2,361	B	2,871	55.00	55.00
		9382_C	Government And Public Affairs Manager	4,532	B	5,509	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.63	7.24
<b>Division Total:</b>							<b>810.13</b>	<b>809.74</b>
<b>PUC Department Total</b>							<b>2,557.60</b>	<b>2,554.03</b>

## Department: REC Recreation &amp; Park Commsn

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	12.00	12.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	5.00	5.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	7.00	7.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.50	4.50
		2656_C	Chef	2,740	B	3,331	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	62.25	62.25
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	6.00	6.00
		2718_C	Custodial Supervisor	2,535	B	3,083	5.00	5.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,025	B	2,461	12.00	12.00
		3213_C	Aquatics Facility Assistant Supervisor	2,127	B	2,585	7.00	7.00
		3215_C	Aquatics Facility Supervisor	2,783	B	3,382	8.00	8.00
		3260_C	Crafts Instructor	2,265	B	2,754	2.00	2.00
		3278_C	Recreation Facility Assistant	1,333	B	1,610	11.50	11.50
		3283_C	Recreation Specialist	2,265	B	2,754	14.00	14.00
		3286_C	Recreation Coordinator	2,333	B	2,837	44.85	44.85
		3289_C	Recreation Supervisor	3,203	B	3,893	11.00	11.00
		3302_C	Admission Attendant	1,778	B	2,157	8.00	8.00
		3370_C	Animal Care Attendant	2,085	B	2,661	2.00	2.00
		3410_C	Apprentice Gardener	1,634	B	2,379	22.00	22.00
		3417_C	Gardener	2,443	B	2,972	142.50	142.50
		3422_C	Park Section Supervisor	2,972	B	3,612	20.00	20.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	3.00	3.00
		3425_C	Senior Integrated Pest Management Specialist	3,180	B	3,865	1.00	1.00
		3428_C	Nursery Specialist	2,885	B	3,507	8.00	8.00
		3430_C	Chief Nursery Specialist	3,341	B	4,058	2.00	2.00
		3434_C	Arborist Technician	2,695	B	3,692	9.00	9.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	3.00	3.00
		3438_C	Arborist Technician Supervisor II	3,559	B	4,324	1.00	1.00
		3542_C	Curator II	2,905	B	3,531	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	1.00	1.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7311_C	Cement Mason	2,837	B	3,451	3.00	3.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	5.00	5.00
		7334_C	Stationary Engineer	3,869	B	3,869	5.00	5.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7344_C	Carpenter	3,203	B	3,893	9.00	9.00
		7345_C	Electrician	3,602	B	4,377	5.00	5.00
		7346_C	Painter	2,949	B	3,583	5.00	5.00
		7347_C	Plumber	3,727	B	4,532	8.00	8.00
7348_C	Steamfitter	3,727	B	4,532	2.00	2.00		
7355_C	Truck Driver	2,894	B	3,684	7.00	7.00		
7376_C	Sheet Metal Worker	3,748	B	4,556	3.00	3.00		
7395_C	Ornamental Iron Worker	3,097	B	3,763	2.00	2.00		
7514_C	General Laborer	2,361	B	2,871	13.00	13.00		
8208_C	Park Ranger	2,333	B	2,837	41.00	41.00		
8210_C	Head Park Ranger	2,893	B	3,517	5.00	5.00		
9342_C	Ornamental Iron Worker Supervisor I	3,521	B	4,274	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	9343_C	Roofer	2,992	B	3,637	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	71.62	68.05
207912 REC Operations	10010 GF Annual Authority Ctrl	3283_C	Recreation Specialist	2,265	B	2,754	4.00	4.00
		3286_C	Recreation Coordinator	2,333	B	2,837	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.19	2.08
207912 REC Operations	10060 GF Work Order	3286_C	Recreation Coordinator	2,333	B	2,837	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.92	6.57
207912 REC Operations	10080 GF Overhead- Recreation & Parks	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		5201_C	Junior Engineer	3,324	B	4,041	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	2.00	2.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.37	0.35
207912 REC Operations	11902 SR R&P- Marina -Annual	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		3232_C	Marina Assistant	2,289	B	2,783	6.00	6.00
		3233_C	Marina Associate Manager	2,585	B	3,142	1.00	1.00
		8208_C	Park Ranger	2,333	B	2,837	1.51	1.51
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.69	1.61
207912 REC Operations	12360 SR Golf Fund Annual	3417_C	Gardener	2,443	B	2,972	35.00	35.00
		3422_C	Park Section Supervisor	2,972	B	3,612	3.00	3.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	1.00	1.00
		3434_C	Arborist Technician	2,695	B	3,692	2.01	2.01
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	1.00	1.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	B	3,684	5.00	5.00
		7514_C	General Laborer	2,361	B	2,871	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.69	1.61
207912 REC Operations	13370 SR Open Space&Park-Annual	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1827_C	Administrative Services Manager	3,812	B	4,633	2.00	2.00
		2708_C	Custodian	2,092	B	2,541	26.75	26.75
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	1.00	1.00
		2718_C	Custodial Supervisor	2,535	B	3,083	3.00	3.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,025	B	2,461	7.00	7.00
		3213_C	Aquatics Facility Assistant Supervisor	2,127	B	2,585	7.72	7.72
		3278_C	Recreation Facility Assistant	1,333	B	1,610	2.00	2.00
		3283_C	Recreation Specialist	2,265	B	2,754	10.50	10.50
		3286_C	Recreation Coordinator	2,333	B	2,837	28.63	28.63
		3289_C	Recreation Supervisor	3,203	B	3,893	2.00	2.00
		3292_C	Assistant Superintendent Recreation	4,338	B	5,274	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	8.00	8.00
		3410_C	Apprentice Gardener	1,634	B	2,379	11.00	11.00
		3417_C	Gardener	2,443	B	2,972	63.00	63.00
		3420_C	Natural Resource Specialist	2,677	B	3,256	8.00	8.00
		3421_C	Chief Natrual Resource Specialist	3,256	B	3,957	1.00	1.00
		3422_C	Park Section Supervisor	2,972	B	3,612	10.00	10.00
		3426_C	Forester	3,637	B	4,422	1.00	1.00
3434_C	Arborist Technician	2,695	B	3,692	2.00	2.00		
5298_C	Planner III-Environmental Review	3,926	B	4,772	1.00	1.00		
7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207912 REC Operations	13370 SR Open Space&Park-Annual	7215_C	General Laborer Supervisor I	2,667	B	3,242	1.00	1.00
		7311_C	Cement Mason	2,837	B	3,451	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	4.00	4.00
		7344_C	Carpenter	3,203	B	3,893	3.00	3.00
		7345_C	Electrician	3,602	B	4,377	4.00	4.00
		7346_C	Painter	2,949	B	3,583	6.00	6.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	B	3,684	8.00	8.00
		7395_C	Ornamental Iron Worker	3,097	B	3,763	3.00	3.00
		7514_C	General Laborer	2,361	B	2,871	5.00	5.00
		9343_C	Roofer	2,992	B	3,637	3.00	3.00
		9770_C	Community Development Assistant	2,437	B	2,963	3.00	3.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.49	2.37
207912 REC Operations	14820 SR ETF-Gift	3417_C	Gardener	2,443	B	2,972	1.00	1.00
<b>Division Total:</b>							<b>992.00</b>	<b>987.75</b>
232199 REC Admin Services	10080 GF Overhead- Recreation & Parks	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	2.00	2.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	5.00	5.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	5.00	5.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	4.00	4.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	7.00	7.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	0.50	0.50
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00		
6130_C	Safety Analyst	4,390	B	5,336	0.50	0.50		
6137_C	Assistant Industrial Hygienist	3,308	B	4,021	1.00	1.00		
6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.46	0.44		
232199 REC Admin Services	13370 SR Open Space&Park-Annual	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	1.00	1.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.35	0.33		



Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
<b>Division Total:</b>							<b>80.81</b>	<b>80.77</b>
262668 REC Capital Division	10020 GF Continuing Authority Ctrl	3417_C	Gardener	2,443	B	2,972	1.00	1.00
262668 REC Capital Division	10060 GF Work Order	1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	1.00	1.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,245	B	3,944	2.00	2.00
		5274_C	Landscape Architect	5,009	B	6,091	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	12.00	12.00
		5504_C	Project Manager II	6,592	B	6,592	3.00	3.00
		5506_C	Project Manager III	8,003	B	8,003	1.00	1.00
262668 REC Capital Division	10080 GF Overhead- Recreation & Parks	0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.35	2.23
262668 REC Capital Division	13370 SR Open Space&Park-Annual	1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
<b>Division Total:</b>							<b>37.35</b>	<b>37.23</b>
<b>REC Department Total</b>							<b>1,110.16</b>	<b>1,105.75</b>

**Department: REG Elections**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232302 REG Elections Services	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1403_C	Elections Clerk	2,217	B	2,695	6.00	6.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	8.00	8.00
		1840_Z	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	9.00	9.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	21.28	20.21
<b>Division Total:</b>							<b>60.28</b>	<b>59.21</b>
246641 REG Elections-Commission	10000 GF Annual Account Ctrl	AC35_C	Board/Commission Secretary 3	4,032	B	4,900	0.50	0.50
<b>Division Total:</b>							<b>0.50</b>	<b>0.50</b>
<b>REG Department Total</b>							<b>60.78</b>	<b>59.71</b>

## Department: RET Retirement System

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207980 RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	2.00	2.00
		1813_C	Senior Benefits Analyst	3,382	B	4,111	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.93	0.88
<b>Division Total:</b>							<b>5.93</b>	<b>5.88</b>
232318 RET Retirement Services	31330 Employees Retirement Trust	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	12.00	12.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	3.00	3.00
		1812_C	Assistant Retirement Analyst	2,980	B	3,621	18.00	18.00
		1813_C	Senior Benefits Analyst	3,382	B	4,111	5.00	5.00
		1814_C	Benefits Supervisor	4,048	B	4,921	6.00	6.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	4.96	4.71		
<b>Division Total:</b>							<b>64.96</b>	<b>64.71</b>
232319 RET Investment	31330 Employees Retirement Trust	1114_C	Senior Portfolio Manager	5,980	B	7,633	6.00	6.00
		1115_C	Director	7,271	B	9,278	4.00	4.00
		1116_C	Managing Director	8,835	B	11,278	4.00	4.00
		1119_C	Chief Investment Officer	10,565	B	13,486	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		4331_C	Security Analyst	4,099	B	4,981	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.86	1.77
<b>Division Total:</b>							<b>25.86</b>	<b>25.77</b>
232320 RET Administration	31330 Employees Retirement Trust	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1110_C	Exec Asst To The Exec Director, Retirement System	4,168	B	5,067	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
1750_C	Microphoto/Imaging Technician	1,812	B	2,201	4.00	4.00		
1752_C	Senior Microphoto/Imaging Technician	2,333	B	2,837	1.00	1.00		
1764_C	Mail And Reproduction Service Supervisor	2,972	B	3,612	1.00	1.00		
<b>Division Total:</b>							<b>25.00</b>	<b>25.00</b>
<b>RET Department Total</b>							<b>121.75</b>	<b>121.36</b>

**Department: RNT Rent Arbitration Board**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232325 RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2975_C	Citizens Complaint Officer	2,980	B	3,621	12.00	12.00
		2982_C	Rent Board Supervisor	3,631	B	4,413	2.00	2.00
		8173_C	Legal Assistant	3,091	B	3,755	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	12.00	12.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.34	0.33
<b>Division Total:</b>							<b>38.34</b>	<b>38.33</b>
<b>RNT Department Total</b>							<b>38.34</b>	<b>38.33</b>

**Department: SCI Academy Of Sciences**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232328 SCI	10000 GF	7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
Academy Of	Annual	7334_C	Stationary Engineer	3,869	B	3,869	11.33	11.33
Sciences	Account Ctrl	7335_C	Senior Stationary Engineer	4,385	B	4,385	1.00	1.00
<b>Division Total:</b>							<b>13.33</b>	<b>13.33</b>
<b>SCI Department Total</b>							<b>13.33</b>	<b>13.33</b>

## Department: SHF Sheriff

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232331 SHF Sheriff	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	0.50	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.50	2.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.50	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.50	1.50
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1705_C	Communications Dispatcher II	2,452	B	2,980	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		3402_C	Farmer	2,443	B	2,972	0.50	0.50
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	2.00	2.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	8.00	8.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7524_C	Institution Utility Worker	1,997	B	2,427	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,386	B	2,900	36.50	38.00
		8109_C	Document Examiner Technician	2,636	B	3,203	2.00	2.00
		8173_C	Legal Assistant	3,091	B	3,755	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	2.00	2.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,160	B	9,920	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	2,905	B	3,531	1.00	1.00
		8249_C	Fingerprint Technician I	2,300	B	2,796	3.00	3.00
		8250_C	Fingerprint Technician II	2,487	B	3,021	9.00	9.00
		8300_C	Sheriff's Cadet	1,830	B	2,222	39.00	39.00
		8304_S	Deputy Sheriff	2,881	B	4,465	401.25	401.25
		8306_S	Senior Deputy Sheriff	3,878	B	4,951	59.00	59.00
		8308_S	Sheriff's Sergeant	4,194	B	5,355	52.00	52.00
		8310_S	Sheriff's Lieutenant	4,845	B	6,180	32.00	32.00
		8312_S	Sheriff's Captain	5,571	B	7,108	8.00	8.00
8315_S	Assistant Sheriff	6,829	B	8,714	1.00	1.00		
8317_S	Chief Deputy Sheriff (PERS)	6,829	B	8,714	4.00	4.00		
8348_S	Undersheriff	6,829	B	8,714	1.00	1.00		
8350_S	Sheriff	10,079	B	10,079	1.00	1.00		
8420_C	Rehabilitation Services Coordinator	3,362	B	4,086	13.00	13.00		
8504_P	Deputy Sheriff (SFERS)	2,881	B	4,465	280.70	280.70		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.45	0.43		
232331 SHF Sheriff	10060 GF Work Order	1705_C	Communications Dispatcher II	2,452	B	2,980	1.00	1.00
		8202_C	Security Guard	1,920	B	2,333	1.00	1.00
		8204_C	Institutional Police Officer	2,721	B	3,308	6.00	6.00
		8205_C	Institutional Police Sergeant	4,194	B	5,355	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232331 SHF Sheriff	10060 GF Work Order	8300_C	Sheriff's Cadet	1,830	B	2,222	59.00	59.00
		8304_S	Deputy Sheriff	2,881	B	4,465	74.00	74.00
		8306_S	Senior Deputy Sheriff	3,878	B	4,951	9.00	9.00
		8308_S	Sheriff's Sergeant	4,194	B	5,355	12.00	12.00
		8310_S	Sheriff's Lieutenant	4,845	B	6,180	4.00	4.00
		8312_S	Sheriff's Captain	5,571	B	7,108	1.00	1.00
232331 SHF Sheriff	13520 SR DNA Id Fund -Prop 69- 2004	8304_S	Deputy Sheriff	2,881	B	4,465	1.00	1.00
232331 SHF Sheriff	13660 SR Sheriff-State Authorized	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
232331 SHF Sheriff	13670 SR Sheriff-Inmate Program	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		3402_C	Farmer	2,443	B	2,972	0.50	0.50
		8420_C	Rehabilitation Services Coordinator	3,362	B	4,086	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.43	0.41
<b>Division Total:</b>							<b>1,178.33</b>	<b>1,181.29</b>
<b>SHF Department Total</b>							<b>1,178.33</b>	<b>1,181.29</b>



## Department: TTX Treasurer/Tax Collector

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232346 TTX Management	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	0.50	0.50
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.94	2.94
		1052_C	IS Business Analyst	3,465	B	4,358	1.50	1.50
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	0.90	0.90
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	0.50	0.50
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	7.00	7.00
		1634_C	Principal Account Clerk	2,809	B	3,414	3.00	3.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.50	1.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
4390_C	Treasurer	7,939	B	7,939	1.00	1.00		
232346 TTX Management	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.50	1.50
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.50	2.50
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
232346 TTX Management	10060 GF Work Order	4306_C	Collections Officer	2,579	B	3,135	0.56	0.56
232346 TTX Management	12550 SR Grants; GSF Continuing	4334_C	Investigator, Tax Collector	3,331	B	4,048	0.50	0.00
<b>Division Total:</b>							<b>49.40</b>	<b>48.90</b>
232350 TTX Treasury	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	0.50	0.50
		1052_C	IS Business Analyst	3,465	B	4,358	0.50	0.50
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	0.50	0.50
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	2.00	2.00
		4320_C	Cashier I	2,082	B	2,530	4.00	4.00
		4321_C	Cashier II	2,228	B	2,709	11.25	11.25
		4331_C	Security Analyst	4,099	B	4,981	1.00	1.00
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.77	0.73
<b>Division Total:</b>							<b>35.02</b>	<b>34.98</b>

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232360 TTX Collection	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.40	2.40		
		0923_C	Manager II	4,476	B	5,713	1.50	1.50		
		0931_C	Manager III	4,825	B	6,159	2.00	2.00		
		0933_C	Manager V	5,586	B	7,132	0.75	0.75		
		1404_C	Clerk	2,002	B	2,432	3.00	3.00		
		1408_C	Principal Clerk	2,740	B	3,331	10.50	10.50		
		1460_C	Legal Secretary II	3,142	B	3,819	0.62	0.62		
		1630_C	Account Clerk	2,147	B	2,610	6.77	6.77		
		1632_C	Senior Account Clerk	2,487	B	3,021	9.00	9.00		
		1634_C	Principal Account Clerk	2,809	B	3,414	3.00	3.00		
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00		
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00		
		4220_C	Tax Auditor-Appraiser	3,212	B	3,904	2.70	2.70		
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	5.65	5.65		
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	1.85	1.85		
		4306_C	Collections Officer	2,579	B	3,135	8.44	8.44		
		4308_C	Senior Collections Officer	2,774	B	3,372	18.50	18.50		
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	5.00	5.00		
		4334_C	Investigator, Tax Collector	3,331	B	4,048	8.50	8.50		
		4337_C	Principal Investigator, Tax Collector	3,692	B	4,488	2.00	2.00		
		8173_C	Legal Assistant	3,091	B	3,755	2.00	2.00		
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	0.37	0.37		
		8190_C	Attorney, Tax Collector	7,184	B	8,733	0.77	0.77		
			TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.18	
		232360 TTX Collection	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	0.50	0.50
				0923_C	Manager II	4,476	B	5,713	0.50	0.50
				0931_C	Manager III	4,825	B	6,159	1.00	1.00
0933_C	Manager V			5,586	B	7,132	1.10	1.10		
0954_C	Deputy Director IV			6,829	B	8,714	0.50	0.50		
1053_C	IS Business Analyst-Senior			4,011	B	5,046	1.00	1.00		
1070_C	IS Project Director			5,120	B	6,440	0.10	0.10		
1244_C	Senior Human Resources Analyst			3,944	B	4,792	1.00	1.00		
1408_C	Principal Clerk			2,740	B	3,331	2.00	2.00		
1630_C	Account Clerk			2,147	B	2,610	3.00	3.00		
1632_C	Senior Account Clerk			2,487	B	3,021	1.00	1.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	1.80	1.80		
1842_C	Management Assistant			2,980	B	3,621	3.00	3.00		
1844_C	Senior Management Assistant			3,414	B	4,150	1.00	1.00		
4222_C	Senior Tax Auditor-Appraiser			3,718	B	4,519	4.05	4.05		
4224_C	Principal Tax Auditor-Appraiser			4,303	B	5,230	1.00	1.00		
4321_C	Cashier II			2,228	B	2,709	2.25	2.25		
	TEMPM_E			Temporary - Miscellaneous	0	B	0	0.62	0.59	
232360 TTX Collection	10060 GF Work Order			0922_C	Manager I	4,168	B	5,321	0.10	0.10
				0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	0.15	0.15		
		1043_C	IS Engineer-Senior	4,759	B	5,986	0.06	0.06		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00		
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00		
		1460_C	Legal Secretary II	3,142	B	3,819	0.38	0.38		
		1630_C	Account Clerk	2,147	B	2,610	0.73	0.73		
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.20	0.20		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		4220_C	Tax Auditor-Appraiser	3,212	B	3,904	0.30	0.30		
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	1.30	1.30		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232360 TTX Collection	10060 GF Work Order	4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	0.15	0.15
		4308_C	Senior Collections Officer	2,774	B	3,372	6.50	6.50
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	1.00	1.00
		4334_C	Investigator, Tax Collector	3,331	B	4,048	1.00	1.00
		8173_C	Legal Assistant	3,091	B	3,755	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	0.63	0.63
		8190_C	Attorney, Tax Collector	7,184	B	8,733	0.23	0.23
<b>Division Total:</b>							<b>149.66</b>	<b>149.62</b>
<b>TTX Department Total</b>							<b>234.08</b>	<b>233.50</b>

## Department: WAR War Memorial

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232392 WAR War Memorial	14670 SR War Memorial-Operating	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00
		4119_C	Events & Facilities Specialist	3,083	B	3,748	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	11.00	11.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00
		7346_C	Painter	2,949	B	3,583	1.00	1.00
		7377_C	Stage Electrician	3,430	B	4,168	4.00	4.00
		7392_C	Window Cleaner	2,822	B	3,430	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,333	B	2,837	26.00	26.00
		8211_C	Supervising Building and Grounds Patrol Officer	2,583	B	3,139	3.00	3.00
			TEMPM_E	Temporary - Miscellaneous		0	B	0
<b>Division Total:</b>							<b>74.24</b>	<b>74.03</b>
<b>WAR Department Total</b>							<b>74.24</b>	<b>74.03</b>

**Department: WOM Status of Women**

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232395 WOM Status Of Women	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		2998_C	Representative, Commission On The Status of Women	3,423	B	4,159	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10
232395 WOM Status Of Women	13550 SR Public Protection-Grant	1820_C	Junior Administrative Analyst	2,461	B	2,992	0.37	0.00
		2998_C	Representative, Commission On The Status of Women	3,423	B	4,159	1.00	1.00
<b>Division Total:</b>							<b>7.47</b>	<b>7.10</b>
<b>WOM Department Total</b>							<b>7.47</b>	<b>7.10</b>
<b>Grand Total</b>							<b>38,207.89</b>	<b>38,211.64</b>

## Charter Exempt Positions

<b>Charter Section 10.104 - Exclusions From Civil Service Appointment</b>	
<b>Code</b>	<b>Description of Exemption</b>
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

**FISCAL YEARS 2020-21 AND 2021-22**

**ANNUAL SALARY ORDINANCE**

**NOTES TO POSITION COUNT DETAIL AND APPENDIX**

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.



Annual Salary Ordinance Fiscal Years ~~2018-2019~~2019-2020 and ~~2019-2020~~2020-2021

Note: Additions are *single-underline Times New Roman*;  
deletions are ~~*strike-through Times New Roman*~~.  
Board amendment additions are double underlined.  
Board amendment deletions are ~~strike-through normal~~.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, ~~20192020~~. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms ~~"requisition"~~"requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of

Annual Salary Ordinance Fiscal Years ~~2018-2019~~2019-2020 and ~~2019-2020~~2020-2021

1 this ordinance. Such appointments shall be made in accordance with the provisions of  
2 the Charter. Appointing officers shall not make an appointment to a vacancy in a  
3 permanent position until the request to fill for such ~~service position~~ is approved by the  
4 Controller. Provided further, that if the Mayor declares an intent to approve requests to  
5 fill due to unanticipated financial reasons, appointing officers shall not make an  
6 appointment to a vacancy in a permanent position until the request to fill for such ~~service~~  
7 ~~position~~ is approved by the Mayor. Provided further, that if changes occur to the  
8 classification, compensation, or duties of a permanent position, appointing officers shall  
9 not make an appointment to a vacancy in such position until the request to fill for such  
10 ~~service position~~ is approved by the ~~Human Resources~~ Department of ~~Human~~  
11 ~~Resources~~. Provided further, that in order to prevent the stoppage of essential services,  
12 the Human Resources Director may authorize an emergency appointment pending  
13 approval or disapproval of a request to fill, if funds are available to pay the compensation  
14 of such emergency appointee.

15  
16 Provided that if the proposed employment is for inter departmental service, the Controller  
17 shall approve as to conformity with the following inter departmental procedure.  
18 Appointing officers shall not authorize or permit employees to work in inter departmental  
19 service unless the following provisions are ~~complied with~~satisfied. The payment of  
20 compensation for the employment of persons in inter departmental service shall be  
21 within the limit of the funds made available by certified inter departmental work orders  
22 and such compensation shall be distributed to the inter departmental work orders against  
23 which they constitute proper detailed charges.

24  
25 A. ~~In the event~~If the appointing officer is unable to employ a qualified person to

Annual Salary Ordinance Fiscal Years ~~2018-2019~~2019-2020 and ~~2019-2020~~2020-2021

1 cover the work schedule of a position herein established or authorized, the appointing  
2 officer, subject to the provisions of this ordinance and the [Annual Appropriation](#)  
3 [Ordinance](#) ~~appropriation ordinance~~ and with the approval of the [Department of](#)  
4 [Human Resources](#)~~Human Resources Department~~, may at his/her discretion employ  
5 more than one person on a lesser work schedule but the combined salaries shall not  
6 exceed the compensation appropriated for the position, or may appoint one person  
7 on a combined work schedule but subject to the limitation of the appropriation and the  
8 compensation schedule for the position and without amendment to this ordinance.

9  
10 B. Where a vacancy exists in a position, the Human Resources Director, may and  
11 is hereby authorized to approve a temporary (diverted) request to fill in a different  
12 class, provided that the Controller certifies that funds are available to fill ~~said that~~  
13 vacancy on this basis, and provided that no action taken as a result of the application  
14 of this section will affect the classification of the position concerned as established in  
15 the [Annual Appropriation Ordinance](#) ~~budget~~ and ~~annual salary~~this ordinance.

16  
17 An appointing officer, subject to the provisions of this ordinance, the Annual  
18 Appropriation Ordinance, the Controller's certification of funds and Civil Service  
19 certification procedures may employ more than one person on a combined work  
20 schedule not to exceed the permanent full time equivalent, or may combine the  
21 appropriations for more than one permanent part time position in order to create a single  
22 full time equivalent position limited to classifications of positions herein established or  
23 authorized and their respective compensation schedules. Such changes shall be  
24 reported to the [Department of Human Resources](#) ~~Human Resources Department~~ and the  
25 Controller's office. No full time equivalent position which is occupied by an employee

Annual Salary Ordinance Fiscal Years ~~2018-2019-2020~~ and ~~2019-2020-2021-2022~~

1 shall be reduced in hours without the voluntary consent of the employee, if any, holding  
2 that position. However, the combined salaries for part time positions created shall not  
3 exceed the compensation appropriated for the full time position, nor will the salary of a  
4 single full time position created exceed the compensation appropriated for part time  
5 positions. Each permanent part time employee ~~would shall~~ receive the same benefits as  
6 existing permanent part time employees. The funding of additional fringe benefit costs  
7 subject to availability of funds will be from any legally available funds.

8  
9 Section 1.1B. ~~With the exception indicated in F, the~~The Human Resources Director is  
10 solely authorized to administratively ~~amend adjust the terms of~~ this ordinance as follows:

11  
12 A. To change the classification of a position provided that the rate of pay is the  
13 same or less and the services are in the same functional area.

14  
15 B. To adjust the compensation of a position pursuant to ~~a ratified an approved~~  
16 Memorandum of Understanding or ordinance ~~of the Board of Supervisors~~.

17  
18 ~~C. To adjust the compensation of a position when the rate of pay for that position has~~  
19 ~~been approved by the Board of Supervisors in a ratified Memorandum of Understanding or~~  
20 ~~ordinance.~~

21  
22 ~~D. To adjust the compensation of a position pursuant to a Memorandum of Understanding~~  
23 ~~ratified by the Board of Supervisors with a recognized employee bargaining group.~~

24  
25 ~~EC.~~ To ~~amend the ordinance to~~ reflect the initial rates of compensation for a

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Annual Salary Ordinance Fiscal Years ~~2018-2019~~2020-2021 and ~~2019-2020~~2021-2022

1 newly established classification, excluding classes covered under Administrative  
2 Code, Chapter 2A, Article IV, Sections 2A.76 and Article V, Section 2A.90.

3  
4 ~~F. To allow movement between police classes, provided that the total authorized positions  
5 allocated to each rank is not increased.~~

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6  
7 ~~G. The Human Resources Director and Department Heads are authorized to  
8 implement interest arbitration awards which become effective in accordance with  
9 Section 10.4 of the Annual Appropriations Ordinance.~~

10  
11 ~~H. The Human Resources Director may issue appointments to Class 1229 Special  
12 Examiner at any hourly rate of the established salary range. Said appointments shall be  
13 considered temporary exempt in accordance with Charter Section 10.104(18). The  
14 minimum/maximum hourly range effective July 1, 2018 is \$58.3875-\$86.7500, 2019 is  
15 \$60.1375-\$89.3500; effective December 28, 2019 the range is \$60.7375-\$90.2375.~~

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16  
17 ~~I. The Human Resources Director is authorized to adjust specific allocations within the  
18 Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors  
19 in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate  
20 of pay is the same or less.~~

21  
22 ~~J.D. Consistent with the Annual Appropriations Ordinance Section 10.2,  
23 Professional Service Contracts, the Human Resources Director is authorized Ito  
24 add positions funded in accordance with ~~that~~ section 10.22 of the Annual  
25 Appropriation Ordinance, regarding Professional Service Contracts, and section 26~~

Annual Salary Ordinance Fiscal Years ~~2018-2019-2020~~2020-2021 and ~~2019-2020~~2020-2021-2022

1 of the Annual Appropriation Ordinance, regarding work order appropriations.  
2 ~~Consistent with Annual Appropriations Ordinance Section 26 on work order~~  
3 ~~appropriations, the Human Resources Director is authorized to add positions~~  
4 ~~funded by work orders in accordance with that section.~~

5  
6 ~~K. Upon the implementation of the City's new human resources management~~  
7 ~~system, the Human Resources Director, in consultation with the Controller, is~~  
8 ~~authorized to adjust the Annual Salary Ordinance to reconcile the difference~~  
9 ~~between the authorized positions already approved in the current human~~  
10 ~~resources system with the actual positions employed by City Departments and~~  
11 ~~delineated in the Annual Salary Ordinance.~~

12  
13 The Department of Human Resources shall promptly notify the Controller, the Clerk of the  
14 Board, the Mayor's Office and the affected department(s) if the Human Resources Director  
15 takes such actions as authorized above, shall be immediately notified.

16  
17 Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by  
18 departments where the Appointing appointing Officers-officers are elected officials  
19 enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-  
20 Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are  
21 approved by the Controller and are not approved or rejected by the Mayor and the  
22 Department of Human Resources within 15 working days of submission, the requests to fill  
23 shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the  
24 Department of Human Resources, the Appointing appointing Officers-officers listed above  
25 may appeal that rejection in a hearing before the Budget and Finance and/or Budget and

Annual Salary Ordinance Fiscal Years ~~2018-2019~~2019-2020 and ~~2019-2020~~2020-2021

1 Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its  
2 discretion ~~who~~ may then grant approval of said requests to fill.

3  
4 Section 1.1D. The Human Resources Director is authorized to make permanent exempt  
5 appointments for a period of up to 6 months to permit simultaneous employment of an existing  
6 City employee who is expected to depart City employment and a person who is expected to  
7 be appointed to the permanent position previously held by the departing employee when such  
8 an appointment is necessary to ensure implementation of successful succession plans and to  
9 facilitate the transfer of mission-critical knowledge within City departments.

10  
11 Section 1.1E. The Human Resources Director, with concurrence of the Controller, is  
12 authorized to adjust the terms of this Annual Salary Ordinance to reflect the conversion of  
13 temporary positions to a permanent position(s) ~~(4)~~ when sufficient funding is available and  
14 ~~(2) conversion is needed either (A)~~ to maintain services when elimination of temporary  
15 positions is consistent with the terms of Memoranda of Understanding City labor agreements  
16 or (B) to address City staffing needs created by the San Francisco Housing Authority's  
17 changing scope of work.

18  
19 Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

20  
21 Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as  
22 seasonal or temporary positions may be made by the respective appointing officers in excess  
23 of the number of permanent positions herein established or enumerated and such other  
24 temporary services as required at rates not in excess of salary schedules if funds have been  
25 appropriated and are available for such temporary service. Such appointments shall be



Annual Salary Ordinance Fiscal Years ~~2018-2019-2020~~2020-2021 and ~~2019-2020~~2020-2021-2022

1 limited in duration to no more than 1040 hours in any fiscal year. No appointment to such  
2 temporary or seasonal position shall be made until the Controller has certified the availability  
3 of funds, and the request to fill for such service is approved by the Controller and the ~~Human~~  
4 ~~Resources~~ Department of Human Resources. Provided further that in order to prevent the  
5 stoppage of essential services, the Human Resources Director may authorize an emergency  
6 appointment pending approval or disapproval of the request to fill, if funds are available to pay  
7 the compensation of such emergency appointee. No such appointment shall continue beyond  
8 the period for which the Controller has certified the availability of funds. Provided that if the  
9 proposed employment is for inter departmental service, the Controller shall approve as to  
10 conformity with the following inter departmental procedure. Appointing officers shall not  
11 authorize or permit employees to work in inter departmental service unless the following  
12 provisions are complied with. The payment of compensation for the employment of persons  
13 in inter departmental service shall be within the limit of the funds made available by certified  
14 inter departmental work orders and such compensation shall be distributed to the inter  
15 departmental work orders against which they constitute proper detailed charges.

16  
17 Section 1.~~2A~~2B. Temporary Assignment, Different Department. When the needs and the  
18 best interests of the City ~~and County of San Francisco~~ require, appointing officers are  
19 authorized to arrange among themselves the assignment of personnel from one department  
20 to another department on a temporary basis. Such temporary assignments shall not be  
21 treated as transfers, and may be used ~~for the~~to alleviate ~~alleviate of~~ temporary seasonal  
22 peak load situations, ~~the completion of~~ specific projects, provide temporary transitional work  
23 programs to return injured employees to work, or other circumstances in which employees  
24 from one department can be effectively used on a temporary basis in another department. All  
25 such temporary assignments between departments shall be reviewed and approved by the

Annual Salary Ordinance Fiscal Years ~~2018-2019~~2020-2021 and ~~2019-2020~~2021-2022

~~Human Resources~~ Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

~~Occupants of~~Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ~~ratified any~~ applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section ~~may be suspended~~ to allow overtime payment, ~~pursuant to approval of the Director of Human Resources~~. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

~~Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.~~

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2 ~~Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein~~  
3 ~~for all employees whose compensations are subject to the provisions of Charter Section~~  
4 ~~A8.400 and including also those engaged in construction work outside the City and County~~  
5 ~~of San Francisco, are gross compensations and include the valuation of maintenance~~  
6 ~~provided such employees. Charges and deductions therefore for any and all maintenance~~  
7 ~~furnished and accepted by employees shall be made and indicated on time rolls and~~  
8 ~~payrolls in accordance with the following schedule of charges or as posted on a~~  
9 ~~department's website or contained in the applicable Memorandum of Understanding~~  
10 ~~between the City and labor organizations. Provided, however, that no charge shall be~~  
11 ~~made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers~~  
12 ~~while on duty, and that the City shall provide breakfast, dinner, and midnight meals to~~  
13 ~~interns and residents when they are working in the hospital, and shall provide weekend~~  
14 ~~lunches to interns and residents when they are working weekends on call (the Department~~  
15 ~~may require such interns and residents to provide proof of eligibility for such meals upon~~  
16 ~~request), and provided further that employees of the Hetch Hetchy Project and Camp~~  
17 ~~Mather who are temporarily assigned to perform duties for a period in excess of a normal~~  
18 ~~work day away from the headquarters to which the employees are normally and~~  
19 ~~permanently assigned, shall not be charged for board and lodging at the Headquarters to~~  
20 ~~which they are temporarily assigned.~~

21  
22 ~~4. MEALS:~~

23  
24 ~~A. Juvenile Court~~

25 ~~—All institution, per meal— \$ 4.50~~

Annual Salary Ordinance Fiscal Years ~~2018-2019~~2020-2021 and ~~2019-2020~~2021-2022

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25

~~B. Recreation and Park - Camp Mather~~

~~per meal ————— \$ 8.25~~

~~C. Sheriff~~

~~SFGH Ward 7D, average ————— \$ 6.00~~

~~All Jails, all meals ————— \$ 1.00~~

Annual Salary Ordinance Fiscal Years ~~2018-2019~~2019-2020 and ~~2019-2020~~2020-2021

~~2. HOUSE OR APARTMENT:~~

~~Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.~~

~~Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2018-2019-2020 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.~~

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SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of ~~\$982.44~~118.62 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of ~~\$700.73~~121.90 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates [may be adjusted by the Health Service System](#)

Annual Salary Ordinance Fiscal Years ~~2018-2019-2020~~ and ~~2019-2020-2021~~

~~Board to reflect the increase in premiums effective January 1, 2021 will be finally determined by the Human Resources Director after the Health Service System Board approves rates effective January 1, 2019-2020.~~ The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions ~~that are listed under San Francisco Charter Section 10.104(5), (6), and (7),~~ an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed ~~\$21,424~~22,823. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided

Annual Salary Ordinance Fiscal Years ~~2018-2019~~2020-2021 and ~~2019-2020~~2021-2022

1 pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and  
2 the Civil Service Rules, any City ~~officer or~~ employee who is a member of the reserve corps  
3 of the United States Armed Forces, National Guard or other uniformed service  
4 organization of the United States and is called into active military service related to the  
5 COVID-19 pandemic ~~on or after September 11th, 2001 in response to the September 11th,~~  
6 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary  
7 circumstances shall have the benefits provided for in subdivision (B).

8  
9 B. Any ~~officer or~~ employee to whom subdivision (A) applies, while on military leave shall  
10 receive from the City ~~, as of the effective date of this ordinance,~~ the following supplement  
11 to their military pay and benefits:

12  
13 1. The difference between the amount of the individual's gross military pay and the  
14 amount of gross pay the individual would have received as a ~~city~~City officer or  
15 employee, had the ~~officer or~~ employee worked ~~his or her~~the employee's normal regular  
16 work schedule (excluding overtime unless regularly scheduled as part of the  
17 employee's regular work schedule).

18  
19 2. Retirement service credit consistent with Section A8.520 of the Charter. The City  
20 shall pay the full employee contributions required by the Charter to the extent employer  
21 paid employee contributions are required under the ~~memorandum~~Memorandum of  
22 ~~understanding~~Understanding covering the employee.

23  
24 3. All other benefits to which the ~~individual~~employee would have been entitled had the  
25 ~~individual~~employee not been called to eligible active military service~~duty~~, except as



Annual Salary Ordinance Fiscal Years ~~2018-2019-2020~~ and ~~2019-2020~~

1 limited under state law or the Charter.

2  
3 BC. As set forth in Charter Section A8.400 (h), this section shall be subject to the following  
4 limitations and conditions:

5  
6 1. The individual employee must have been called into active service for a period  
7 greater than 30 consecutive days.

8  
9 2. The purpose for such call to active service shall have been to respond to the  
10 COVID-19 pandemic~~September 11th, 2001 terrorist attacks, international terrorism,~~  
11 conflict in Iraq or related extraordinary circumstances and shall not include scheduled  
12 training, drills, unit training assemblies or similar events.

13  
14 3. The amounts authorized ~~pursuant to this ordinance~~under this section shall be offset  
15 by amounts required to be paid pursuant to any other law, ~~so in order that there be is~~  
16 no double payments to the employee.

17  
18 4. Any individual employee receiving compensation ~~pursuant to this ordinance~~under  
19 this section shall execute an agreement providing that if the individual employee does  
20 not return to City service within 60 days of release from active duty (or if the individual  
21 employee is not fit for employment at that time, within 60 days of a determination that  
22 the employee is fit for employment), then ~~that the~~ compensation described in Sections  
23 (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to  
24 the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled  
25 Cash Account or (ii) the minimum amount necessary to avoid imputed income under

Annual Salary Ordinance Fiscal Years ~~2018-2019~~2019-2020 and ~~2019-2020~~2020-2021

1 the Internal Revenue Code of 1986, as amended from time to time, and any successor  
2 statute. -Interest shall begin to accrue 90 days after the employee's release from active  
3 service or return to fitness for employment. Such loan shall be payable in equal  
4 monthly installments over a period not to exceed 5 years, commencing 90 days after  
5 the individual's release from active service or return to fitness for employment.

6 5. This section shall not apply to any active duty served voluntarily after the time that  
7 the individual-employee is called to active service.

Annual Salary Ordinance Fiscal Years ~~2018-2019~~2020-2021 and ~~2019-2020~~2021-2022

1  
2 Section 2.4 ~~COMPENSATION OF~~ CITY EMPLOYEES ~~DURING SERVICE~~SERVING ON  
3 CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS  
4 AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

5  
6 A. City employees serving on Charter-mandated ~~b~~Boards and ~~Commissions~~commissions, or  
7 ~~Boards~~boards, ~~Commissions~~commissions and ~~Committees~~committees created by initiative  
8 ordinance shall not be compensated for the number of hours each pay period spent in service  
9 of these ~~Boards~~boards and ~~Commissions~~commissions, based on a 40-hour per week  
10 compensation assumption.

11  
12 B. City employees covered by this provision shall submit to the Controller each pay period a  
13 detailed description of the time spent in service, including attending meetings, preparing for  
14 meetings, meeting with interested stakeholders or industry, and writing or responding to  
15 correspondence. There is a rebuttable presumption that such employees spend 0.25 of their  
16 time in service of these duties. This information shall be made publicly available pursuant to  
17 the Sunshine Ordinance.

18  
19 C. This provision shall not apply to City employees whose service is specified in the Charter  
20 or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or  
21 other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it  
22 apply to City employees who serve on the Health Service Board, Retiree Health Care Trust  
23 Fund Board, or Retirement Board.

1  
2 Section 2.5 ~~COMPENSATION OF STIPEND FOR~~ PLANNING COMMISSIONERS FOR  
3 ATTENDANCE AT PLANNING COMMISSION MEETINGS.  
4

5 Each commissioner serving on the Planning Commission may receive full ~~compensation~~  
6 ~~stipend~~ for ~~his or her~~that commissioner's attendance at each meeting of the  
7 ~~commission~~Commission, as enumerated and included herein, if the commissioner is present  
8 at the beginning of the first action item on the agenda for such meeting for which a vote is  
9 taken until the end of the public hearing on the last calendared item. A commissioner of the  
10 Planning Commission who attends a portion of a meeting of the Planning Commission, but  
11 does not qualify for full ~~compensation~~stipend, may receive one-quarter of the ~~compensation~~  
12 ~~stipend~~ available for ~~his or her~~the commissioner's attendance at each meeting of the  
13 commission, as enumerated and included herein.  
14

15 ~~Section 2.6 — COMPENSATION OF STIPEND FOR USE OF PERSONAL CELL PHONE.~~  
16

17 ~~In consultation with the Director of Human Resources, the Controller shall establish rules and~~  
18 ~~parameters for the payment of monthly stipends to officers and employees who use their own~~  
19 ~~cells phones to maintain continuous communication with their workplace, and who participate~~  
20 ~~in a City-wide program that reduces costs of City-owned cell phones.~~  
21  
22  
23  
24  
25

1 EXPLANATION OF SYMBOLS.

2  
3 The following symbols used in connection with the rates fixed herein have the significance  
4 and meaning indicated.

5  
6 B. Biweekly.

7 C. Contract rate.

8 D. Daily.

9 E. Salary fixed by Charter.

10 F. Salary fixed by State law.

11 G. Salary adjusted pursuant to ratified Memorandum of Understanding.

12 H. Hourly.

13 I. Intermittent.

14 J. Rate set forth in budget.

15 K. Salary based on disability transfer.

16 L. Salary paid by City and County and balance paid by State.

17 M. Monthly.

18 O. No funds provided.

19 P. Premium rate.

20 Q. At rate set under Charter Section A8.405 according to prior service.

21 W. Weekly.

22 Y. Yearly.



June 1, 2020

President Norman Yee  
Board of Supervisors, City and County of San Francisco

Supervisor Sandra Lee Fewer  
Chair, Budget and Finance Committee  
Board of Supervisors, City and County of San Francisco

**Re: Fiscal Years 2020-21 and 2021-22 Interim Budget**

Dear President Yee, Chair Fewer, and Members of the Board of Supervisors,

Today we submitted the interim budget for Fiscal Years (FY) 2020-21 and 2021-22 to the Clerk of the Board. This budget serves as a continuity budget allowing essential city spending and operations to continue on July 1, 2020 until the final budget is adopted by the Mayor and Board of Supervisors by October 1, 2020. Due to the delayed budget timelines this year the Mayor's Proposed Budget will be submitted the Board on August 1<sup>st</sup>, when the difficult choices to close the projected \$1.5 billion two-year deficit and adopt a balanced budget will be considered.

The interim budget is based on the previously adopted FY 2020-21 budget, adopted by the Mayor and the Board in August, 2019. This interim budget does, however, contain three key changes from the previously adopted budget:

1. Wage delays for city employees, as triggered by the March Joint Report and consistent with language in negotiated memorandums of understanding (MOUs);
2. No inclusion of appropriation for the gross hourly increase for the IHSS Minimum Compensation Ordinance (MCO) on July 1, 2020. An ability to fund a wage increase in FY 2020-21 will be determined with August budget deliberations and subject to October appropriation levels; and
3. No July 1<sup>st</sup> implementation of the 2.5% cost-of-doing business (CODB) increase for non-profit providers. Any ability to fund a CODB increase in FY 2020-21 will be contemplated with August budget deliberations and subject to October appropriation levels.

While the Mayor and Board deliberate the extremely difficult choices needed to balance the budget, departments are instructed to continue to freeze non-essential hiring and to not move forward with new programs or projects. Additionally, the Controller's Office has issued guidance to contracting departments on how to modify contracts to bridge the interim budget period.

We know that many hard choices lie ahead of us to balance the historic shortfalls we're confronted with, and we will have to work together to bridge these significant budget gaps.

Sincerely,

A handwritten signature in blue ink, appearing to read "Kelly Kirkpatrick".

Kelly Kirkpatrick  
Mayor's Budget Director

cc: Severin Campbell, Budget and Legislative Analyst  
Ben Rosenfield, Controller

**From:** [Peacock, Rebecca \(MYR\)](#)  
**To:** [BOS Legislation, \(BOS\)](#)  
**Cc:** [Kittler, Sophia \(MYR\)](#); [Kirkpatrick, Kelly \(MYR\)](#); [Groffenberger, Ashley \(MYR\)](#)  
**Subject:** Mayor -- [Interim Budget Documents & Trailing legislation]  
**Date:** Monday, June 1, 2020 4:16:19 PM  
**Attachments:** [Interim Annual Appropriations Ordinance.zip](#)  
[Interim Annual Salary Ordinance.zip](#)  
[OCII Interim Budget.zip](#)  
[DPH State Recurring Grants.zip](#)

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Attached for introduction to the Board of Supervisors are the following:

- Interim proposed AAO
- Interim proposed ASO
- Trailing Legislation
  - DPH State Recurring Grants
  - Interim proposed budget of OCII

Please let me know if you have any questions.


---

**Rebecca Peacock** ([they/she](#))  
(415) 554-6982 | [Rebecca.Peacock@sfgov.org](mailto:Rebecca.Peacock@sfgov.org)  
Office of Mayor London N. Breed  
City & County of San Francisco

\*\*\* I am working remotely. Please call me at 267-663-8648 with any questions \*\*\*\*



## Budget Analysis Report

To: Budget and Appropriations Committee  
From: Budget and Legislative Analyst's Office   
Re: Summary and Analysis of Mayor's Proposed Interim Budget  
Date: June 9, 2020

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### Executive Summary

- Due to the significant revenue and budgetary impacts of the COVID-19 pandemic, the interim budget for the coming year has been expanded from one month (July) to three months (July, August, and September). The delay will allow more time to assess the revenue impacts of the COVID-19 pandemic and make the difficult policy choices to balance the FY 2020-22 two-year budget.
- The proposed interim budget for FY 2020-21 and FY 2021-22 serves as a “continuity” budget to allow essential City spending and operations to continue on July 1, 2020 until the final budget is adopted by the Mayor and the Board of Supervisors by October 1, 2020. The three main exceptions to this are: (1) a six month delay in wage increases for City workers; (2) no inclusion of appropriation for the gross hourly increase for the In-Home Supportive Services (IHSS) Minimum Compensation Ordinance (MCO) on July 1, 2020; and, (3) no July 1<sup>st</sup> implementation of the 2.5 percent cost-of-doing business increase for non-profit providers.
- Other major non-personnel changes include: (1) a \$4.7 million (3 percent) decrease in aid payments for IHSS program under the Human Services Agency budget due to a decrease in services, and (2) a decline in General Fund support for the General Reserve and certain baselines as permitted in the Charter and Administrative Code.
- Other major personnel changes include: (1) General Fund spending on fringe benefits is increasing by \$12.3 million (1.1 percent), which is partially offset by \$8 million in reductions to unfunded liability payments, as the City will not make an additional payment for the CalPERS unfunded liability as planned in FY 2020-21.
- A new<sup>1</sup> 0941 Manager VI position to act as the City's Chief Privacy Officer has been reassigned to the City Administrator's Office (ADM) budget. The position has a total proposed FY 2020-21 budget of \$280,214 (\$202,061 in salary and \$78,153 in fringe benefits). Given that the Mayor has established a policy to freeze all non-essential hiring and this position has not been previously approved as part of the ADM budget, we recommend that the Board either delete the position or put the salary and fringe benefits for this position on reserve until it can be reviewed as part of the two-year FY 2020-22 budget proposal.

---

<sup>1</sup> The position was approved as part of the FY 2019-21 budget, but assigned to General City Responsibility pending a decision on where to assign the position.

## Recommendations

1. *We recommend the Board of Supervisors either:*
  - a. *Delete 1.00 FTE 0941 Manager VI position reassigned to the City Administrator's Office (ADM) from General City Responsibility (GEN) for total ongoing General Fund savings of \$280,214; or*
  - b. *Place the appropriation for salary and benefit costs (\$202,061 and \$78,153 respectively) for 1.00 FTE 0941 Manager VI position in the ADM budget on reserve so that it can be reviewed as part of the FY 2020-22 two-year budget proposal to better determine if this position is necessary given the current revenue difficulties and/or whether a Manager VI classification is appropriate to carry out the responsibilities of this position.*

*Project staff: Dan Goncher, Christina Malamut*

## Background

### **One-Time Expansion of Interim Budget and Delay of AAO & ASO**

Administrative Code Section 3.3 establishes the City's budget timetable, including approval of the interim (one month) appropriation and salary ordinances no later than June 30 each year. The interim budget allows for City functions to continue with certain exceptions<sup>2</sup> until the Board of Supervisors and Mayor are able to adopt the Annual Appropriations Ordinance (AAO) and Annual Salary Ordinance (ASO) by July 31 each year.

Due to the significant revenue and budgetary impacts of the COVID-19 pandemic, the interim budget has been expanded from one month (July) to three months (July, August, and September) to allow more time to assess the revenue impacts of the COVID-19 pandemic and to make the difficult policy choices to balance the FY 2020-22 two-year budget.

### **Overview of Mayor's Proposed Three-Month Interim Budget**

The Mayor's Office released the proposed three-month interim budget on June 1<sup>st</sup> to the Board of Supervisors. The proposed interim budget for FY 2020-21 and FY 2021-22 serves as a "continuity" budget to allow essential City spending and operations to continue on July 1, 2020 until the final budget is adopted by the Mayor and the Board of Supervisors by October 1, 2020.

According to the Mayor's Interim Budget Transmittal Letter, the interim budget is based on the previously adopted FY 2020-21 budget, adopted by the Mayor and the Board of Supervisors in August 2019. However, as the Transmittal Letter notes, the interim budget contains three key changes from the previously adopted budget:

1. Wage delays for City employees, as triggered by the March Joint Report and consistent with language in negotiated memorandums of understanding (MOUs);
2. No inclusion of appropriation for the gross hourly increase for the In-Home Supportive Services (IHSS) Minimum Compensation Ordinance (MCO) on July 1, 2020. The Mayor's transmittal letter further states that an ability to fund a wage increase in FY 2020-21 will be determined with August budget deliberations and subject to October appropriation levels; and,

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<sup>2</sup> The Administrative Code includes exceptions limiting certain expenditures during the time the interim budget is in effect, including equipment, capital improvements, new positions of employment, and any other proposed expenditures that may be placed on reserve until released by the Board.

3. No July 1<sup>st</sup> implementation of the 2.5 percent cost-of-doing business (CODB) increase for non-profit providers. The Mayor’s transmittal letter further states that any ability to fund a CODB increase in FY 2020-21 will be contemplated with August budget deliberations and subject to October appropriation levels.

*General Fund Expenditure Changes in FY 2020-21*

As shown in Exhibit 1 below, the Mayor’s proposed interim General Fund budget for FY 2020-21 includes reductions to gross expenditures totaling \$85.2 million (1.3 percent) and reductions to reserves totaling \$19.2 million (35 percent) compared to the FY 2020-21 budget adopted on August 1, 2019. The proposed interim budget does not include any changes to capital projects or facilities maintenance projects. Major changes in non-personnel and personnel expenditures are detailed in the following subsections below Exhibit 1.

**Exhibit 1: Summary of Mayor’s Proposed General Fund Interim Budget, FY 2020-21\***

<b>General Fund Expenditures</b>	<b>Original Budget (Adopted 8/1/2019)</b>	<b>Mayor Proposed Interim Budget</b>	<b>Change</b>	<b>Percent Change</b>
Gross Expenditures	\$6,477,577,939	\$6,392,390,938	(\$85,187,001)	-1.3%
Capital Projects	126,122,048	126,122,048	0	0.0%
Reserves	54,920,019	35,721,019	(19,199,000)	-35.0%
Facilities Maintenance	13,821,575	13,821,575	0	0.0%
<b>Total General Fund (Four Expenditure Types)*</b>	<b>\$6,672,441,581</b>	<b>\$6,568,055,580</b>	<b>(\$104,386,001)</b>	<b>-1.6%</b>

Source: Analysis of Proposed Interim General Fund Budget

\* Excludes interdepartmental recoveries and transfers from the General Fund

**Non-Personnel Changes in Proposed Interim Budget**

Our review of the proposed interim non-personnel budget has found that it largely serves as a “continuity” budget as described in the Mayor’s transmittal letter. Our review of the non-personnel General Fund budget found that relative to the FY 2020-21 budget adopted on August 1, 2019:

- Aid payments for the In-Home Supportive Services program (IHSS) are declining by \$4.7 million (3 percent) due to a decrease in services, resulting in decreases to the Human Services Agency’s budget, as discussed in the May Budget Outlook Report.

In addition, General Fund support is declining for the following selected baselines and reserves, as projected in the May Budget Outlook Report:

- Contributions to the General Reserve are declining by \$12.4 million due to declines in General Fund revenues as permitted under Administrative Code Section 10.60 (b).<sup>3</sup>
- Contributions to the Recreation and Parks Baseline are declining by approximately \$3 million due to the Charter provision (Section 16.107) that allows suspension of growth in General Fund support when the budget deficit exceeds \$200 million. This is reflected in decreased department overhead expenditures in the Department's budget.
- Contributions to the Mission Bay Transportation Improvement Fund<sup>4</sup> are declining by \$1.8 million due to declines in anticipated revenue associated with the Golden State Warriors stadium, resulting in corresponding reductions to expenditures to the Mission Bay Transportation Improvement project.

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## Personnel Changes in Proposed Interim Budget

Our review of the proposed interim personnel budget has found that it largely serves as a "continuity" budget as described in the Mayor's transmittal letter. Our review of the personnel budget found that:

- General Fund spending on salaries is declining by \$35.3 million (1.4 percent) due to the six-month delay of wage increases for City employees, consistent with the projected budget deficit in the March Joint Report and language in negotiated memorandums of understanding (MOUs).
- General Fund spending on fringe benefits is increasing by \$12.3 million (1.1 percent) largely due to increases in retirement and health benefits costs, as projected in the January Joint Report and the May Budget Outlook Report. Increases to retirement and health benefit costs are partially offset by \$8 million in reductions to unfunded liability payments,

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<sup>3</sup> Section 10.60(b) of the Administrative Code establishes the General Reserve, which is "intended to address revenue weaknesses, expenditure overages, or other programmatic goals not anticipated during the annual budget process." The Code established a schedule for the City to increase its required funding level of the General Reserve to reach three percent of budgeted regular General Fund revenues by FY 2020-21 ("regular General Fund revenues" is further defined in the code)

<sup>4</sup> As provided under Administrative Code Section 10.100-364, the Mission Bay Transportation Improvement Fund is used to pay for public infrastructure improvements, equipment, and public services to address the community's transportation needs and other impacts in connection with events at the Golden State Warriors event center located at 16<sup>th</sup> Street and 3<sup>rd</sup> Street in Mission Bay.

as the City will not make an additional payment for the CalPERS unfunded liability in FY 2020-21.

- The Mayor's proposed interim budget contains no net increase in the number of authorized full time equivalent (FTE) positions<sup>5</sup> from the FY 2020-21 base budget that was adopted on August 1, 2019.
- A new<sup>6</sup> 0941 Manager VI position to act as the City's Chief Privacy Officer<sup>7</sup> has been reassigned to the City Administrator's Office (ADM) budget. The position has a total proposed FY 2020-21 budget of \$280,214 (\$202,061 in salary and \$78,153 in fringe benefits). The Mayor's Budget Office has stated that this position was previously budgeted under General City Responsibility (GEN) apparently from an add-back from last year. We were unable to locate this add-back funding from a review of the Board's FY 2019-21 funding plan.
  - Given that the Mayor has established a policy to freeze all non-essential hiring and this position has not been previously approved as part of the ADM budget, we recommend that the Board either delete the position or put the salary and fringe benefits for this position on reserve until it can be reviewed as part of the two-year FY 2020-22 budget proposal.
  - The Deputy City Administrator, Mr. Ken Bukowski, has stated to our office that, as of Monday (June 8), the position has not been filled. Mr. Bukowski has stated that the City Administrator's Office has identified a candidate, but no formal offer has been made. Regardless, we recommend that the new reassigned position either be deleted or put on reserve so it can be reviewed as part of the FY 2020-22 two-year budget proposal to better determine if this position is needed and/or whether a Manager VI classification is necessary to carry out the responsibilities of this position.
  - Previous analysis conducted by our office for a proposed ordinance to implement the Privacy First Policy that was subsequently withdrawn found that the proposed activities of the Office of Data Privacy and the Chief Privacy Officer are closely aligned with the existing activities of the Cybersecurity Office, DataSF, Committee on Information

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<sup>5</sup> 20,039.70 FTE positions were approved in 2019 as the base budget for FY 2020-21. The Mayor's proposed interim budget includes 20,039.70 FTE positions.

<sup>6</sup> The position was approved as part of the FY 2019-21 budget, but technically assigned to General City Responsibility pending further decision on where to assign the position.

<sup>7</sup> On November 6, 2018, San Francisco voters amended the charter to establish the City's Privacy First Policy, which laid out guiding principles for the adoption of privacy-protective laws, regulations, policies, and practices that relate to the collection, storage, sharing, and use of personal information.

Technology (COIT), and the Chief Data Officer with responsibility for coordinating the City's Open Data Policy. Our analysis also found that the Department of Technology's Cybersecurity Office, DataSF in the Mayor's Office, and COIT in the City Administrator's Office have policies and procedures in place for protecting privacy related to City information resources. A combined total of 22 FTE authorized personnel are employed in the three offices listed above.

- There are 108.50 General Fund supported positions in the Department of Public Health (DPH) that are being technically exchanged to different job classifications with increased salary and benefits. These changes are being made to reflect MOU agreements with SEIU and were previously approved as part of the FY 2019-21 two-year budget. These include:
  - 96.50 FTEs at Zuckerberg San Francisco General Hospital in job classes 2467, 2468, 2470 being exchanged to 2471, 2472, 2473, and 2474;
  - 10 FTEs at Laguna Honda Hospital in job classes 2302, CNA being exchanged to 2303, PCA; and
  - 2 FTEs at Laguna Honda Hospital in job classes 2468 and 2469 being exchanged to 2471 and 2472.
- There are 89.57 FTE new Municipal Transportation Agency (MTA) positions in the interim budget, but are net revenue-generating (i.e. parking control officers and taxi inspectors who bring in more revenue in citations than they cost in salaries and benefits). These new positions were approved by the SFMTA Board in April 2020, but will not be filled until after the SFMTA's final updated two-year budget is submitted to the Board of Supervisors on August 1<sup>st</sup>.

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## Recommendations

1. *We recommend the Board of Supervisors either:*
  - a. *Delete 1.00 FTE 0941 Manager VI position reassigned to the City Administrator's Office (ADM) from General City Responsibility (GEN) for total ongoing General Fund savings of \$280,214; or*
  - b. *Place the appropriation for salary and benefit costs (\$202,061 and \$78,153 respectively) for 1.00 FTE 0941 Manager VI position on reserve so that it can be reviewed as part of the FY 2020-22 two-year budget proposal to better determine if this position is needed and/or whether a Manager VI classification is appropriate to carry out the responsibilities of this position.*



# Briefing to Budget & Appropriations Committee

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Mayor's Proposed 3-Month Interim Budget

June 10, 2020

Budget & Legislative Analyst's Office



# FY 2020-21 Interim Budget

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- Expanded from one month (July) to three months (July, August, and September).
- The delay will allow more time to assess the revenue impacts of the COVID-19 pandemic and make the difficult policy choices to balance the FY 2020-22 two-year budget.



# Continuity Budget

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- The three-month interim budget serves as a “continuity” budget with 3 major exceptions:
  1. 6 month delay in wage increases for City workers
  2. No appropriation for the gross hourly increase for IHSS Minimum Compensation Ordinance on July 1, 2020
  3. No July 1<sup>st</sup> implementation of the 2.5 percent cost-of-doing business increase for non-profit providers



# Other Major Non-Personnel Changes

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- Our review of the non-personnel General Fund budget found that relative to the FY 2020-21 budget adopted on August 1, 2019:
  - Aid payments for the IHSS program (HSA) are declining by \$4.7 million (3%) due to a decrease in services.
  - General Fund support is declining for the following selected baselines and reserves:
    - General Reserve (\$12.4 million decrease)
    - Recreation and Parks Baseline (\$3 million decrease)
    - Mission Bay Transportation Improvement Fund (\$1.8 million decrease)



# Other Major Personnel Changes

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- General Fund spending on salaries is declining by \$35.3 million (1.4%)
- General Fund spending on fringe benefits is increasing by \$12.3 million (1.1%)
- No net increases in FTEs from FY 2020-21 base budget adopted August 1, 2019
- New\* 0941 Manager VI being reassigned to ADM from GEN to serve as City's Chief Privacy Officer
  - \$280,214 total annualized General Fund cost
  - Prior BLA analysis found existing robust infrastructure for data privacy (Cybersecurity Office, DataSF, COIT)



# Recommendation

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- We recommend that the Board of Supervisors either:
  - Delete 1.00 FTE 0941 Manager VI position reassigned to ADM from General City Responsibility (GEN) for total ongoing General Fund savings of \$280,214; or
  - Place the appropriation for salary and benefit costs on reserve so that it can be reviewed as part of the FY 2020-22 two-year budget proposal to better determine if this position is needed and/or whether a Manager VI classification is appropriate to carry out the responsibilities of this position.

# Questions?

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