



TRANSFORMING
PLAYGROUNDS TOGETHER



Let'sPlaySF! Preliminary Budget

Let'sPlaySF Initiative Budget		Totals Minimum	Totals Max
EXPENSES			
Construction Expenses			
Tier 1 Design and Construction		\$16,100,000	\$16,100,000
Tier 2 Design and Construction		\$15,000,000	\$15,000,000
Other Expenses (over 5 years)*			
SFPA Staff		\$702,470	\$702,470
Campaign Expenses		\$188,000	\$188,000
	TOTAL EXPENSES	\$31,990,470	\$31,990,470
SOURCES			
2012 Park Bond		\$15,500,000	\$15,500,000
Other Public Funds**		\$4,994,488	\$4,994,488
Other Grants / TPL***		\$500,000	\$500,000
Let'sPlaySF		\$11,000,000	\$15,000,000
	TOTAL SOURCES	\$31,994,488	\$35,994,488

**Only Private Funds will be used for these items.*

*** This amount consists of public funds previously designated for four Tier 2 Playgrounds and includes General Fund allocations to RPD for Buchanan Street Mall, Herz Playground and West Portal Playground; and Community Opportunity Fund awards to West Portal Playground and Juri Commons.*

**** In-kind grant of design services at Sgt. Macaulay Park from The Trust for Public Land.*