

## 2015-2016 HOPWA Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

### San Francisco HOPWA Recommendations

The following is a list of proposed expenditures for the 2015-2016 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

#### Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	2015-2016 Funding Recommendation
San Francisco AIDS Foundation	Housing information and referral project	\$48,000
	<b>Sub Total</b>	<b>\$48,000</b>

➤ Priority Need 1D: Provide Supportive Housing Services

- Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA

Agency Name	Project Description	2015-2016 Funding Recommendation
Black Coalition on AIDS	Transitional housing for persons with HIV/AIDS	\$50,000
Catholic Charities CYO	Partial rental subsidy program for people with HIV/AIDS	\$150,000
Catholic Charities CYO (Leland House)	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$1,683,973
Catholic Charities CYO (Peter Claver)	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$758,187
Dolores Street Community Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$479,350
Larkin Street Youth Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$348,144
Maitri Compassionate Care	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$492,167
Mayor's Office of Housing and Community Development	HOPWA capital pool (includes \$100,772 in HOPWA program income)	\$575,090

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<b>Agency Name</b>	<b>Project Description</b>	<b>2015-2016 Funding Recommendation</b>
Mercy Housing CA XVII	Operating costs for a residence for persons with HIV/AIDS	\$50,000
San Francisco Human Services Agency	Rental assistance for persons with HIV/AIDS	\$1,795,681
San Francisco Human Services Agency	Housing advocacy for persons with HIV/AIDS	\$257,494
	<b>Sub Total</b>	<b>\$6,640,086</b>

**General Administration**

<b>Agency Name</b>	<b>Project Description</b>	<b>2015-2016 Funding Recommendation</b>
Mayor's Office of Housing and Community Development	General HOPWA administration	\$203,731
	<b>Sub Total</b>	<b>\$203,731</b>

**TOTAL SAN FRANCISCO 2015-2016 HOPWA: \$6,891,817**

**San Mateo HOPWA Recommendations**

<b>Agency Name</b>	<b>Project Description</b>	<b>2015-2016 Funding Recommendation</b>
San Mateo: Mental Health Association of San Mateo	Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS	\$14,955
San Mateo: Mental Health Association of San Mateo	Project sponsor administrative expenses	\$37,690
San Mateo: Mental Health Association of San Mateo	HUD-defined move-in costs (e.g., deposits) for very low-income persons living with HIV/AIDS	\$35,000
San Mateo: Mental Health Association of San Mateo	Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS	\$488,480
San Mateo: San Mateo County STD/HIV Program	Comprehensive case management and community based services for very low-income persons with HIV/AIDS	\$94,220
	<b>Subtotal</b>	<b>\$670,345</b>

**TOTAL SAN MATEO 2015-2016 HOPWA: \$670,345**

**TOTAL 2015-2016 HOPWA : \$7,562,162**