

[Appropriation and De-Appropriation - \$720,626 to Sheriff for Overtime - FY2012-2013]

Ordinance appropriating \$720,626 to overtime and de-appropriating \$720,626 in permanent salaries in the Sheriff Department's work orders/overhead budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11, this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval for \$720,626 of this request.

Note: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for Fiscal Year 2012-2013.

USES Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF WOF	062310	01102	Salaries – Overtime	\$245,598
GF-Work Order Fund			– Uniform	
1G AGF WOF	062351	01102	Salaries – Overtime	\$475,028
GF-Work Order Fund			- Uniform	
Total USES Appropriation				\$720,626

1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
2 projected funding available for Fiscal Year 2012-2013.

3
4 **Uses De-appropriation**


5	Fund	Index/Project Code	Subobject	Description	Amount
6	1G AGF WOF	062310	01571	Dependent Coverage -	(\$257,945)
7	GF-Work Order Fund			Misc	
8					
9	1G AGF WOF	062351	00201	Salaries	(\$462,681)
10	GF-Work Order Fund			Misc-Regular	
11					
12	Total USES De-appropriation				<u><u>(\$720,626)</u></u>

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14 Section 3. The Controller is authorized to record transfers between funds and adjust
15 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
16 conform with Generally Accepted Accounting Principles.


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18 Section 4. The Fiscal Year 2012-13 Annual Appropriation Ordinance includes the
19 rejection of funding for \$720,626 in overtime salaries in the Sheriff's Department by the Mayor
20 and Board of Supervisors. Pursuant to Section 3.15 of the Administrative Code, the funding of
21 any item previously rejected or reduced by the Mayor or Board of Supervisors in consideration
22 of the annual budget shall require a two-thirds vote of all members of the Board of
23 Supervisors for approval.

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
Deputy City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

By: 
Date: June 11, 2013



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 130613

Date Passed: July 16, 2013

Ordinance appropriating \$720,626 to overtime and de-appropriating \$720,626 in permanent salaries in the Sheriff Department's work orders/overhead budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11, this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval for \$720,626 of this request.

June 26, 2013 Budget and Finance Committee - RECOMMENDED

July 09, 2013 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

July 16, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File-No: 130613

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
7/16/2013 by the Board of Supervisors of the
City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved