

Cal OES # \_\_\_\_\_ FIPS # \_\_\_\_\_ VS \_\_\_\_\_ CFDA # \_\_\_\_\_ Grant # \_\_\_\_\_

### CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES GRANT AWARD FACE SHEET (Cal OES 2-101)

The California Governor's Office of Emergency Services, hereafter designated Cal OES, hereby makes a Grant Award of funds to the following:

**1. Grant Recipient:** Bay Area UASI **1a. DUNS#** 070384255  
In the amount and for the purpose and duration set forth in this Grant Award.

**2. Implementing Agency:** San Francisco Dept. of Emergency Management **2a. DUNS#** 070384255

**3. Implementing Agency Address:** 711 Van Ness Avenue #420 San Francisco 94102-3244  
Street City Zip+4

**4. Location of Project:** SF Bay Area \_\_\_\_\_  
City County Zip+4

**5. Disaster/Program Title:** HSGP-UASI **6. Performance Period:** 10/15/13 to 07/30/15

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
Select	7. HSGP-UASI		\$22,619,300				\$0	\$22,619,300
Select	8. Select						\$0	\$0
Select	9. Select						\$0	\$0
Select	10. Select						\$0	\$0
Select	11. Select						\$0	\$0
	<b>12. TOTALS</b>	\$0	\$22,619,300	\$22,619,300	\$0	\$0	\$0	<small>12G. Total Project Cost:</small> <b>\$22,619,300</b>

**13. This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient accepts this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.**

**14. Official Authorized to Sign for Applicant/Grant Recipient:** **15. Federal Employer ID Number:** 97-6000417

Name: Craig Dziedzic Title: General Manager

Telephone: 415-353-5221 (area code) FAX: 415-353-5245 (area code) Email: Craig.Dziedzic@sfgov.org

Payment Mailing Address: 711 Van Ness Ave. #420 City: San Francisco Zip+ 4: 94102-3244

Signature:  Date: 08/16/2013

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal OES Fiscal Officer \_\_\_\_\_ Date \_\_\_\_\_ Cal OES Director (or designee) \_\_\_\_\_ Date \_\_\_\_\_

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)  
 AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION**

CFDA #:

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.*

**Bay Area UASI**

Authorized Body of 5-Signature and Contact Information		Printed Name	Title	Phone	Email
Position	Signature				
County Public Health Officer					
County Fire Chief					
Municipal Fire Chief					
County Sheriff					
Chief of Police					
Additional Position (Optional)					
Additional Position (Optional)					

Additional Authorized Agent Contact Information		Mailing Address	City	State	Zip	Phone	Email
Authorized Agent's Name	Title						
Craig Dziedzic	General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5221	craig.dziedzic@sfgov.org
Catherine Spaulding	Asst. General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5222	catherine.spaulding@sfgov.org
Anne Kronenberg	Executive Director	1011 Turk St.	San Francisco	CA	94102	415-558-2745	Anne.Kronenberg@sfgov.org
William Lee	Chief Financial Officer	1011 Turk St.	San Francisco	CA	94102	415-558-3866	William.Lee@sfgov.org
Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Catherine Spaulding	Assistant General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5222	catherine.spaulding@sfgov.org
Mary Landers	Regional Grants Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5225	mary.landiers@sfgov.org
Tristan Levarido	CFO, Bay Area UASI	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5228	tristan.levarido@sfgov.org

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

FFATA Financial Disclosure

CFDA#:

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.*

Bay Area UASI

- Public Law (PL) 109-282 (Federal Funding Accountability and Transparency Act of 2006), as amended by Section 6202(a) of the Government Funding Transparency Act of 2008 (PL 110-252), which is outlined in FEMA GPD information Bulletin No. 350.
- If the subgrantee in the preceding year did not get 80% or more of its annual gross revenues from Federal Awards, **and** \$25M or more in annual gross revenues from Federal awards, **and** the public does have access to information about the compensation of the senior executives of the entity, then the subgrantee is **not subject to the FFATA Financial Disclosure requirements.**
- FFATA Financial Disclosure is **in addition** to the Authorized Body of Five page.
- Cal OES enters FFATA information on behalf of the subgrantee.

Executive Name	Title	Annual Salary	Annual Dollar Value of Benefits	Total Compensation

Not Subject to FFATA Financial Disclosure

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT DESCRIPTIONS

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.*

CFDA #:

Bay Area UASI

Project	Homeland Security Investment Justification	Homeland Security Strategy Goals	Homeland Security Strategy Objectives	Project Description	Need	Project Milestone & Justification
<p><b>Project A- Enhance Regional Risk Management and Planning</b></p>	<p>Investment #1: Strengthen Information Sharing and Collaboration Capabilities and Law Enforcement Investigations</p>	<p>Goal 1: Enhance Information Analysis and Law Enforcement Capabilities</p>	<p>Objective 1.1: Strengthen Information Sharing and Collaboration Among All Levels of Government, Private Industry, Non-Government and Community Based Organizations</p>	<p>Hire regional planning and project management personnel in the UASI Management Team for risk management, strategic planning and program management. Risk analysts will assist with the overall risk management program. Analysts will review and use data to identify gaps in law enforcement counter terrorism capabilities and response. Planners will coordinate vulnerability and risk assessments, manage and develop grant projects that increase regional response capability. Disaster coordinators will develop and enhance emergency operational planning capabilities. The Resource Inventory Project will continue developing a secure and up to date inventory of regional resources.</p>	<p>Despite a strong foundation, gaps in planning and risk management remain. The region needs to collect and analyze more data to better maintain an understanding of risk, facilitate efforts to identify gaps, focus on improvements, and inform the community of actions that may manage risks; including informing policy makers on the importance of using risk and capability data for informed decision making, updating local emergency operations plans and integrating those plans across the region.</p>	<p>At the 6-month mark, this project will be 20% complete and \$935,881 funds will be expended. At the 12-month mark, this project will be 50% complete and \$2,339,702 funds will be expended. At the 18-month mark, this project will be 100% complete and \$4,679,403 funds will be expended.</p>

Project	Homeland Security Investment Justification	Homeland Security Strategy Goals	Homeland Security Strategy Objectives	Project Description	Need	Project Milestone & Justification
<b>Project B- Information Analysis and Infrastructure Protection</b>	Investment #2: Enhance Protection of Critical Infrastructure and Key Resources	Goal 2: Protect Critical Infrastructure and Key Resources	Objective 2.1: Implement the California Critical Infrastructure Protection Program	Develop plans related to homeland security threat information. Fund 10 analysts and other fusion center personnel at the Northern California Regional Intelligence Center (NCRIC). Purchase annual maintenance agreements; CAD to CAD interface equipment; information sharing equipment and maintenance costs; mobile handheld information systems; electronic citation and field identification equipment; Automated License Plate Readers; laptop data cards for field incident command posts; and National Integrated Ballistic Information Network database (NIBIN), a nationwide searchable database. Provide Terrorism Liaison Officer training, suicide bombing training, and cyber security training	Capability gaps have been identified in the NCRIC's Individual 2012 Fusion Center Assessment Report. The NCRIC continues to need to enhance and improve its ability to receive classified and unclassified information from the federal government; sustain analysts, analytical systems, databases, and information analysis services; sustain the ability to disseminate threat information to entities within their jurisdictions; and sustain the ability to gather locally-generated information through the Terrorism Liaison Officer Outreach Program, Private Sector Outreach Program, Critical Infrastructure Protection Team, Vetting and Awareness Team, Information Technology Team and Assessment and Monitoring Team.	At the 6-month mark, this project will be 5% complete and \$331,487 funds will be expended. At the 12-month mark, this project will be 40% complete and \$2,651,896 funds will be expended. At the 18-month mark, this project will be 100% complete and \$6,629,739 funds will be expended.
<b>Project C- Strengthen Communication Capabilities</b>	Investment #3: Strengthen Communication Capabilities	Goal 3: Strengthen Communications Capabilities	Objective 3.1: Implement the California Statewide Communications Interoperability Plan	Sustain and enhance P25 voice communications capabilities across the Bay Area through the region's "system of systems" - BayComm. Fund an Interoperability Manager to oversee numerous projects. Purchase extended warranty/maintenance services and Network Operations Center services to maintain BayLoop; obtain extended warranty/maintenance services for Mobile Data Terminals; purchase GEO satellite antenna systems, authorized communications equipment to increase public safety communications capacity, add more P25 interoperable radios for regional mutual aid and purchase equipment to allow for inter and mutual communication capabilities in BART tunnels.	Recent assessments demonstrated that the region needs to provide for the capability of incorporating new and improving technologies. The BayComm project will allow the region to move faster and more efficiently to a higher level of compatible interoperability. The projects support gaps identified in the 2012 Capability Assessment as "Needs Attention". Purchases of additional standards-based radio system infrastructure will improve emergency communications for first responders. Mobile Data Terminals will provide for a continuous flow of information during an emergency operation.	At the 6-month mark, this project will be 2% complete and \$43,938 funds will be expended. At the 12-month mark, this project will be 40% complete and \$878,768 funds will be expended. At the 18-month mark, this project will be 100% complete and \$2,196,921 funds will be expended.

Project	Homeland Security Investment Justification	Homeland Security Strategy Goals	Homeland Security Strategy Objectives	Project Description	Need	Project Milestone & Justification
<p><b>Project D-- Enhance CBRNE Detection, Response and Decontamination Capabilities</b></p>	<p>Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities</p>	<p>Goal 5: Strengthen Catastrophic CBRNE and All Hazards Incident Planning, Detection and Response Capabilities</p>	<p>Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California</p>	<p>Project supports the purchase of equipment and equipment typing. Procure a passenger van and a heavy rescue vehicle to transport fire personnel; FireView Software to assist executive management and command staff in decision making; an elevated manned mobile surveillance tower; an unmanned aerial vehicle for use with suspicious packages/ IEDs in confined spaces; bomb robot equipment; a 20 foot towable EOD trailer; 4 rescue electric carts for the Transbay Tube; an underwater Remote Operated Vehicle (ROV) for CBRNE detection in low visibility, underwater searches; basic equipment for a Type III - All-Hazards team; a 8'x24' animal rescue trailer; and 4 Thermal Imaging Cameras (TIC).</p>	<p>The region frequently needs to transport fire department personnel to the scene of an event that doesn't require apparatus. The region's robotic safety equipment is unable to maneuver in many locations, requiring personnel to be sent into harm's way. A bomb squad trailer is required to transport large equipment items. The murky waters of San Francisco Bay require a remotely operated underwater vehicle (ROV) to close a gap in underwater explosive and radiation detection in the Bay Area. San Mateo County lacks access to thermal imaging cameras. The Bay Area wishes to ensure that the issue surrounding household pets and service animals are adequately addressed.</p>	<p>At the 6-month mark, this project will be 10% complete and \$87,669 funds will be expended. At the 12-month mark, this project will be 50% complete and \$438,344 funds will be expended. At the 18-month mark, this project will be 100% complete and \$876,688 funds will be expended.</p>
<p><b>Project E-- Enhance Medical, Public Health and Mass Care Capabilities</b></p>	<p>Investment #6: Enhance Medical and Public Health Preparedness</p>	<p>Goal 6: Improve Medical and Health Capabilities</p>	<p>Objective 6.1: Enhance Health and Public Health Preparedness and Disaster Response Capabilities for All Hazards</p>	<p>This project supports the implementation of the Public Health and Medical Services, Fatality Management Services, and Public and Private Services and Resources Core Capabilities. A regional MMRS Coordinator will develop, validate and implement disaster response plans for medical mass casualty incidents in the region; a planner will develop regional multi disciplinary trainings, workshops and other activities based on vulnerabilities and coordinate the recruitment, engagement and retention of volunteers. A Bay Area regional full scale Health Emergency Preparedness capabilities will be conducted.</p>	<p>Funding for the MMRS planner is needed to maintain an existing medical and health planning capability. Despite a volunteer management plan, one identified need is for specifically identified medical volunteers. A successful, video-based training modules is needed for volunteer organizations to aid in the dispensing of Medical Counter measures. A number of tasks such as logistic support functions and the administration of vaccines require training. The exercise will address the regional gap of a lack of a Multi-Agency Coordination (MAC) group for a regional response to an Anthrax release; gaps in conducting regional (JIC) risk communications in a time-sensitive scenario are needed. Common standards and protocols for public messaging for all OAC</p>	<p>At the 6-month mark, this project will be 10% complete and \$26,400 funds will be expended. At the 12-month mark, this project will be 60% complete and \$158,400 funds will be expended. At the 18-month mark, this project will be 100% complete and \$264,000 funds will be expended.</p>

Project	Homeland Security Investment Justification	Homeland Security Strategy Goals	Homeland Security Strategy Objectives	Project Description	Need	Project Milestone & Justification
<p><b>Project F- Strengthen Emergency Planning and Community Preparedness Capabilities</b></p>	<p>Investment #4: Enhance Community Resilience</p>	<p>Goal 4: Enhance Planning and Community Preparedness</p>	<p>Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations and</p>	<p>This project supports the implementation of emergency planning and community preparedness. It funds a neighborhood hub planner, a Community Engagement Manager and Planner, 2 Emergency Services Planners, a Neighborhood Emergency Response Team (NERT) Program Coordinator, and a consultant to continue efforts in the area of public/private partnerships. Purchase and install "CodeRed", a text and email messaging system; sustain text and email messaging systems in San Francisco and San Mateo; and sustain WebEOC@ in the West Bay.</p>	<p>Residents need assistance with problem solving, information sharing, peer to peer support and resource management during a crisis. There are gaps in communications and outreach strategies for public emergency preparedness. Logistics, donations, and economic recovery in the Bay Area is an underdeveloped area. Notification systems need to coordinate their messaging systems to provide real time messaging and important updates. Neighborhood Emergency Response Teams need to develop Standard Operating Guidelines (SOG) to assist with the dissemination of emergency public information; require a curriculum to enhance basic neighborhood training; and require materials to assist monolingual individuals participate in the response.</p>	<p>At the 6-month mark, this project will be 10% complete and \$124,061 funds will be expended. At the 12-month mark, this project will be 40% complete and \$496,244 funds will be expended. At the 18-month mark, this project will be 100% complete and \$1,240,611 funds will be expended.</p>
<p><b>Project G- Enhance Recovery Capabilities</b></p>	<p>Investment #4: Enhance Community Resilience</p>	<p>Goal 4: Enhance Planning and Community Preparedness</p>	<p>Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations and  Objective 4.2: Strengthen Volunteer Management</p>	<p>This project supports recovery and resiliency. Fund an SF Recovery Support Specialist to support various planning efforts; fund a Logistics Coordinator to oversee the SF Emergency Operations Center Logistics Section; fund the continued development of SF72, a web-based tool to assist citizens in preparing to survive for 72 hours after an emergency; and fund a Specialist and Coordinator to address the gaps in social and economic community impact and long-term community recovery.</p>	<p>While the region has made progress by establishing a recovery goal in its homeland security strategy, implementation is still in the early stages. The continued development of operational plans to ensure they link to the National Disaster Recovery Framework and state level recovery plans are needed. Lifelines interdependencies have been partially addressed, but more analysis is required. Logistics planning is also required for the development of policies and procedures and the revision of existing plans. Citizens also still require assistance to prepare for an emergency. Although progress has been made in this area, gaps still exist and web-based information has become increasingly important.</p>	<p>At the 6-month mark, this project will be 5% complete and \$19,957 funds will be expended. At the 12-month mark, this project will be 30% complete and \$119,741 funds will be expended. At the 18-month mark, this project will be 100% complete and \$399,136 funds will be expended.</p>

Project	Homeland Security Investment Justification	Homeland Security Strategy Goals	Homeland Security Strategy Objectives	Project Description	Need	Project Milestone & Justification
<b>Project H- Enhance Regional Homeland Security Exercise, Evaluation and Training Program</b>	Investment #8: Homeland Security Exercise, Evaluation and Training Programs	Goal 8: Enhance Homeland Security Exercise, Evaluation and Training Programs	Objective 8.1: Expand Statewide Training Across All Mission Areas, While Enhancing Professional Training For Emergency Management and Homeland Security Disciplines	This project implements the Bay Area's Multi-Year Training and Exercise Plan. It funds regional and local level training personnel to develop strategic policy direction and oversee an annual training needs assessment to develop a plan for training activities and opportunities for all major disciplines (over 1,000 students). Funds regional and local level exercise personnel who will conduct an annual exercise needs assessment and provide a plan for the provision of exercises, as well as conducting a regional multi-disciplinary, multijurisdiction Full Scale Exercise ("Urban Shield"). Funds two Exercise and Training Planners for San Francisco to coordinate, develop, and conduct SF based	Specific gaps exist in bomb squad/underwater explosive teams, crowd control/mobile field force, and observation aircraft. Swift water rescue and other search and rescue gaps exist. Fire/Hazardous Materials training gaps appear in technical positions as well as supervisory and management levels. Realistic exercise scenarios in last year's Urban Shield have identified gaps in critical infrastructure protection, intelligence and info sharing, search and rescue, tactical, medical, fire and explosive ordnance, and active shooter response capabilities.	At the 6-month mark, this project will be 10% complete and \$510,184 funds will be expended. At the 12-month mark, this project will be 40% complete and \$2,040,735 funds will be expended. At the 18-month mark, this project will be 100% complete and \$5,101,837 funds will be expended.
<b>Project I- Management and Administration</b>	N/A	N/A	N/A	Management and Administration as allowed by the grant	Management and Administration as allowed by the grant	At the 6-month mark, this project will be 25% complete and \$282,741 funds will be expended. At the 12-month mark, this project will be 50% complete and \$565,482 funds will be expended. At the 18-month mark, this project will be 100% complete and \$1,130,965 funds will be expended.



CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook. Warning! Decimal Usage is not allowed. Attempts to use decimals will prompt error message.

Bay Area UASI

CFDA #:

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
							22,619,300					22,619,300	
1	A	Develop Regional Risk Management and Planning	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	3,177,068					3,177,068	
2	A	Develop Regional Risk Management and Planning	HSGP-UASI	FS	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	262,249					262,249	
3	A	Develop Regional Risk Management and Planning	HSGP-UASI	LE	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	1,030,086					1,030,086	
4	A	Develop Regional Risk Management and Planning	HSGP-UASI	EMG	HSGP-Planning	Conferences	210,000					210,000	
5	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Planning	Conferences	75,000					75,000	
6	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	EMG	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	124,552					124,552	
7	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	FS	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	277,201					277,201	
8	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	GA	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	268,425					268,425	
9	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Organization	Equip/Resource/Project Mgt	94,836					94,836	
10	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	2,769,583					2,769,583	
11	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	FS	HSGP-Equipment	Information Technology	88,465					88,465	
12	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Information Technology	143,200					143,200	
13	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Information Technology	581,250					581,250	
14	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Interoperable Communications Equipment	23,481					23,481	
15	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Terrorism Incident Prevention Equipment	74,565					74,565	

LEDGER TYPE: Initial Application  
 Today's Date: August 16, 2013  
 Expenditure Period: (Date) From: (Date) To:  
 Request #:  
 Approval: Cal OES ONLY  
 Date & Initials (Prog. REP.):

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
16	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Physical Security Enhancement Equipment	39,000				-	39,000	
17	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Intervention Equipment	180,000				-	180,000	
18	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	FS	HSGP-Equipment	Other Authorized Equipment	19,339				-	19,339	
19	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Other Authorized Equipment	1,274,592				-	1,274,592	
20	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Other Authorized Equipment	168,750				-	168,750	
21	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Training	Course Delivery and Evaluation	427,500				-	427,500	
22	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	200,000				-	200,000	
23	C	Strengthen Communications Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Interoperable Communications Equipment	137,100				-	137,100	
24	C	Strengthen Communications Capabilities	HSGP-UASI	FS	HSGP-Equipment	Interoperable Communications Equipment	84,000				-	84,000	
25	C	Strengthen Communications Capabilities	HSGP-UASI	LE	HSGP-Equipment	Interoperable Communications Equipment	458,300				-	458,300	
26	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Interoperable Communications Equipment	622,000				-	622,000	
27	C	Strengthen Communications Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Other Authorized Equipment	7,900				-	7,900	
28	C	Strengthen Communications Capabilities	HSGP-UASI	FS	HSGP-Equipment	Other Authorized Equipment	116,151				-	116,151	
29	C	Strengthen Communications Capabilities	HSGP-UASI	LE	HSGP-Equipment	Other Authorized Equipment	44,081				-	44,081	
30	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Other Authorized Equipment	527,389				-	527,389	
31	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	CBRNE Search and Rescue Equipment	2,000				-	2,000	
32	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	CBRNE Search and Rescue Equipment	131,104				-	131,104	
33	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	Information Technology	33,300				-	33,300	
34	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	Interoperable Communications Equipment	10,798				-	10,798	
35	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	EMG	HSGP-Equipment	CBRNE Incident Response Vehicle	61,394				-	61,394	
36	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	CBRNE Incident Response Vehicle	341,385				-	341,385	
37	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	CBRNE Incident Response Vehicle	230,592				-	230,592	

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
38	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	CBRNE Logistical Support Equipment	17,676				-	17,676	
39	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Other Authorized Equipment	9,231				-	9,231	
40	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	Other Authorized Equipment	6,560				-	6,560	
41	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	Other Authorized Equipment	32,648				-	32,648	
42	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	94,000				-	94,000	
43	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	20,000				-	20,000	
44	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	HSGP-Exercise	Design/Develop	150,000				-	150,000	
45	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	535,611				-	535,611	
46	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	65,000				-	65,000	
47	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Information Technology	300,000				-	300,000	
48	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Other Authorized Equipment	440,000				-	440,000	
49	G	Enhance Recovery Capabilities	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	399,136				-	399,136	
50	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	267,229				-	267,229	
51	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	1,434,608				-	1,434,608	
52	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Training	Course Delivery and Evaluation	1,700,000				-	1,700,000	
53	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	EMS	HSGP-Exercise	Conduct/Attend/Evaluate	125,000				-	125,000	
54	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	FS	HSGP-Exercise	Conduct/Attend/Evaluate	200,000				-	200,000	
55	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Exercise	Conduct/Attend/Evaluate	1,325,000				-	1,325,000	
56	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Exercise	Supplies/Materials/Production Costs	50,000				-	50,000	
57	I	Grant Management and Administration	HSGP-UASI	EMG	HSGP-M&A	Grant Admin	1,130,965				-	1,130,965	

PLANNING

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Submittals may be asked to revise and/or re-submit any altered Financial Management Forms Workbook. Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

Bay Area UASI

CFDA #:

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Initial Application	
											Amount This Request	REIMB Request #
A	UASI Metrics/Data Exchange Project- Cupertino	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems.	Consultants	Continuation of Resource Tracking	No	Yes	7,769,987	-	-	7,769,987
A	Grant Effectiveness Strategy Project	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems.	Consultants	UASI Grant Effectiveness Strategy	No	Yes	88,000	-	-	88,000
A	Homeland Security Unit Analyst for SFPD- San Francisco	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	Updated critical infrastructure plans and gap analyses	No	No	94,000	-	-	94,000
A	Homeland Security Asst Deputy Chief for SFPD- San Francisco	HSGP-UASI	FS	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	Updated policies and procedures for San Francisco Fire Dept.	Yes	No	200,089	-	-	200,089
A	Homeland Security Planner to Update Bio-Terrorism Annex- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	Updated Bio-Terrorism Annex for Oakland	No	No	124,319	-	-	124,319
A	Homeland Security planner to Update Information Analysis and Infrastructure Protection plans- City of Oakland	HSGP-UASI	FS	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	Updated Infrastructure Protection plans	No	No	62,160	-	-	62,160
A	Homeland Security Planner (1 FTE)- Develop MOUs with key partners- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	MOUs between Oakland and multiple agencies and organizations	No	No	127,945	-	-	127,945
A	Homeland Security Planner (1 FTE)- Develop Recovery Plan- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	Recovery Plan for the City of Oakland	No	No	127,945	-	-	127,945
A	Homeland Security Planner (1 FTE)- Update Terrorism Annex- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	Updated Terrorism Annex for the City of Oakland	No	No	127,946	-	-	127,946
A	Travel Expenses for Oakland Planners- Oakland	HSGP-UASI	EMG	HSGP-Conferences	Travel	Grant Eligible Travel Expenses	No	No	10,000	-	-	10,000
A	Exercise Planner for San Jose- San Jose	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	Plan and develop city and regional exercises	No	No	78,000	-	-	78,000
A	Planner for San Jose- San Jose	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	Develop logistics plan for Points of Distribution, revise EOP, and continue citywide interim housing plan	No	No	88,000	-	-	88,000
A	Planner for San Jose- San Jose	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	Complete EOC Handbook revision, medical Point of Distribution plan, and update dam failure plan	No	No	54,000	-	-	54,000
A	Interoperability Planner SJPD- San Jose	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	AFR/RMS plans and procedures	Yes	No	134,000	-	-	134,000
A	Risk/Capability Planning for East Bay Hub- Contra Costa	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems.	Staff Salaries	Coordinate Risk Assessments within the East Bay Hub	Yes	No	125,000	-	-	125,000

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100K	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
A	Management Team (11)- Bay Area UASI	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop, Coordinate, and Manage regional projects and plans	Yes	No	2,039,913					2,039,913
A	Management Team (11)- Bay Area UASI	HSGP-UASI	EMG	HSGP-Conferences	Conference fees	Grant Eligible Conference Expenses	Yes	No	100,000					100,000
A	Management Team (11)- Bay Area UASI	HSGP-UASI	EMG	HSGP-Conferences	Travel	Grant Eligible travel Expenses	Yes	No	100,000					100,000
A	Risk/Capability Planning for North Bay Hub- Sonoma	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate Risk Assessments within the North Bay Hub	No	No	96,000					96,000
A	Risk/Capability Project Management for SFPD (Capt)- San Francisco	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Manage risk assessments in SFPD and coordinate with Bay Area UASI Management Team	Yes	No	170,543					170,543
A	Risk/Capability Planning for SFPD (Capt)- San Francisco	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate risk assessments in SFPD	Yes	No	170,543					170,543
A	Coordinate updates to policies/procedures in San Mateo Sheriff Office- San Mateo	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Mateo Sheriff's Office	Yes	No	340,000					340,000
A	Risk/Capability Planning for West Bay Hub- San Mateo	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated needs assessments for San Mateo Sheriff's Office	Yes	No	121,000					121,000
B	NCRTC personnel Travel	HSGP-UASI	LE	HSGP-Conferences	Travel	Grant Eligible Travel Expenses	No	No	40,000					40,000
B	NCRTC personnel Travel	HSGP-UASI	LE	HSGP-Conferences	Conference fees	Grant Eligible Conference Expenses	No	No	35,000					35,000
C	Interoperable Communications Manager- San Jose	HSGP-UASI	PSC	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Jose interop projects	Yes	No	200,000					200,000
E	MMRS Coordinator- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Validated Operational Area plans	No	No	94,000					94,000
E	Develop Volunteer Medical capacity- Alameda	HSGP-UASI	PH	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Program to identify volunteers with specific focus on medical volunteers	No	No	20,000					20,000
F	Neighborhood SupportCenter Project- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plans and protocols for Neighborhood Support Center	No	No	56,252					56,252
F	Resilience and Recovery Project Management (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Strategies and work plans for Resilience and Recovery	Yes	No	130,000					130,000
F	Resilience and Recovery Project Planning (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Public Alerts and Warnings	No	No	81,501					81,501
F	Emergency Planning Project (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan validations for Master Improvement Plan	No	No	167,858					167,858
F	Public/Private Partnership Project (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Develop policies and procedures for Public/Private partnerships	No	Yes	100,000					100,000
F	Community Preparedness Project (SFPD)- San Francisco	HSGP-UASI	FS	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop materials for NERT program	No	No	65,000					65,000
G	Lifelines Council Project (GSA)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Completed Hazard Mitigation inventory and launch a Citywide emergency governance project	No	No	50,357					50,357
G	Logistics Project (GSA)- San Francisco FMPW v1.13 - 2013	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate EMAP compliance, revise City's Donations Management plan, Establish EOC policies and procedures	No	No	48,779					48,779

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
G	Recovery Planning Contract (DEM)- San Francisco	HSGP-UAST	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Continuation of recovery planning efforts	Yes	Yes	125,000				-	125,000
G	SF72 Project (DEM)- San Francisco	HSGP-UAST	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Continuation of website development and improvements	Yes	Yes	175,000				-	175,000
H	Exercise Planners (2) (DEM)- San Francisco	HSGP-UAST	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop plans for citywide exercises	No	No	178,153				-	178,153
H	Training Planner (1) (DEM)- San Francisco	HSGP-UAST	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate citywide training activities	No	No	89,076				-	89,076
H	Regional Training and Exercise Planners (6.5)- Alameda	HSGP-UAST	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan, coordinate, and implement regional training and exercises	Yes	No	1,434,608				-	1,434,608

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook. Warning! Decimal Usage is not allowed. Attempts to use decimals will prompt error message.

CFDA #:

Project	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Certification on File	Detail	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
								3,534,597					3,534,597
B	Alameda County SO - Deputy Sheriff	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	161,431					161,431
B	City of Oakland Fire - Emergency Planning Coordinator	HSGP-UASI	FS	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	125,808					125,808
B	Marin County SO - Deputy Sheriff	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	165,403					165,403
B	City of San Jose PD - Lieutenant	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	170,789					170,789
B	Contra Costa County SO - Sergeant	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	193,092					193,092
B	Santa Clara County SO - Deputy Sheriff	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	162,675					162,675
B	San Mateo County SO - Deputy Director	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Contractors	No	Staffing	120,000					120,000
B	San Mateo County SO - Intelligence Officer	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	170,984					170,984
B	San Mateo County SO - Lead Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	123,776					123,776
B	San Mateo County SO - Lead Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	114,743					114,743
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	108,406					108,406
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	108,152					108,152
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	115,461					115,461

B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	114,088	-	114,088
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	114,087	-	114,087
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	80,798	-	80,798
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	80,798	-	80,798
B	San Mateo County SO - Cyber Security Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	110,798	-	110,798
B	San Mateo County SO - Private Sector Outreach	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Contractors	No	Staffing	130,000	-	130,000
B	San Mateo County SO - Private Sector Liaison	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Contractors	No	Staffing	50,000	-	50,000
B	San Mateo County SO - Planner	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	94,836	-	94,836
B	San Mateo County SO - IT Project Manager	HSGP-UASI	GA	HSGP-Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	143,425	-	143,425
B	San Mateo County SO - IT	HSGP-UASI	GA	HSGP-Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	125,000	-	125,000
B	San Francisco Fire Dept. Analyst	HSGP-UASI	FS	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	151,393	-	151,393
B	San Francisco Emergency Management Analyst	HSGP-UASI	EMG	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	124,552	-	124,552
B	San Francisco Sheriff Office Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	149,551	-	149,551
B	San Francisco Police Dept. Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	149,551	-	149,551
B	Overtime for NCRIC Participants	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Overtime	75,000	-	75,000



CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EQUIPMENT

CFDA #:

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook. Warning! Decimal usage is not allowed. Attempts to use decimals will produce error messages.

Bay Area UASI

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Initial Application	
														Amount This Request	REIMB Request #
B	Maintenance for West Bay Info Sharing System (1) - San Mateo	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		6,206,251	-	-	6,206,251
B	Re-integration of probation data software (1)- San Mateo	04AP-02-OAPT	System, Operations Area Personnel Tracking and Accountability		HSGP-UASI	LE	HSGP-Information Technology	No	Yes	No hold indicated		50,000	-	-	50,000
B	Maintenance for various SBISS equipment software (1)- Gilroy	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		350,000	-	-	350,000
B	Maintenance for APRES software (1)- Contra Costa	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		354,000	-	-	354,000
B	JSL Telecomm-Wireroom Maintenance-NCRIC	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated		17,990	-	-	17,990
B	Cooper Notification/RSSAN- NCRIC	13IT-00-ALRT	System, Alert/Notification		HSGP-UASI	LE	HSGP-Terrorism Incident Prevention Equipment	No	Yes	No hold indicated		13,500	-	-	13,500
B	Digital Sandbox - Annual maintenance-NCRIC	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		129,000	-	-	129,000
B	Palantir - Annual Maintenance- NCRIC	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		106,034	-	-	106,034
B	i2- NCRIC	13IT-00-ALRT	System, Alert/Notification		HSGP-UASI	LE	HSGP-Terrorism Incident Prevention Equipment	No	Yes	No hold indicated		23,000	-	-	23,000
B	Entersect- NCRIC	13IT-00-DACQ	Data Acquisition		HSGP-UASI	LE	HSGP-Terrorism Incident Prevention Equipment	No	Yes	No hold indicated		38,065	-	-	38,065
B	Bizhub Konica Maintenance- NCRIC	21GN-00-MAIN	Maintenance		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated		12,000	-	-	12,000
B	Mobile Handheld Information System (4)- Oakland	04HW-01-HHCD	Computing Device, Handheld		HSGP-UASI	LE	HSGP-Information Technology	No	No	No hold indicated		3,200	-	-	3,200
B	Sales Tax for Mobile Handheld Information System (4)- Oakland	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No	No hold indicated		280	-	-	280
B	Aircards for Handheld Information System (4)- Oakland	06CC-02-DSAD	Device, Data Service Access		HSGP-UASI	LE	HSGP-Interoperable Communications Equipment	No	No	No hold indicated		1,520	-	-	1,520
B	Handheld Electronic Citation and Field Identification Equipment (25)- San Jose	04HW-01-HHCD	Computing Device, Handheld		HSGP-UASI	LE	HSGP-Information Technology	No	Yes	No hold indicated		90,000	-	-	90,000
B	Sales Tax for Handheld Electronic Citation and Field Identification Equipment (1)- San Jose	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No	No hold indicated		7,763	-	-	7,763

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECON consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100K	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
B	Shipping for Handheld Electronic Citation and Field Identification Equipment (1) - San Jose	21GN-00-SHIP	Shipping System, Dispatch, Computer Aided		HSGP-UAST	LE	HSGP-Other Authorized Equipment	No	No	No hold indicated		2,237				-	2,237
B	CAD system for REDCOM- Sonoma County	04AP-01-CADS	Installation		HSGP-UAST	FS	HSGP-Information Technology	Yes	Yes	No hold indicated		88,465				-	88,465
B	CAD system for REDCOM Installation- Sonoma County	21GN-00-INST	Maintenance		HSGP-UAST	FS	HSGP-Other Authorized Equipment	Yes	Yes	EHP		9,071				-	9,071
B	CAD system for REDCOM Maintenance- Sonoma County	21GN-00-MAIN	System, Dispatch, Computer Aided		HSGP-UAST	FS	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		10,268				-	10,268
B	CAD system (1) - Monterey County	04AP-01-CADS	Software, Network		HSGP-UAST	PSC	HSGP-Information Technology	Yes	No	No hold indicated		506,250				-	506,250
B	CAD software (1) - Monterey County	04SW-04-NETW	Software, Network		HSGP-UAST	PSC	HSGP-Information Technology	Yes	No	No hold indicated		75,000				-	75,000
B	CAD Shipping (1) - Monterey County	21GN-00-SHIP	Shipping		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	No	No hold indicated		18,750				-	18,750
B	CAD Sales Tax (1) - Monterey County	21GN-00-STAX	Sales Tax		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	No	No hold indicated		37,500				-	37,500
B	CAD Installation (1) - Monterey County	21GN-00-INST	Installation		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	No	EHP		75,000				-	75,000
B	CAD Training (1) - Monterey County	21GN-00-TRNG	Training		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	No	No hold indicated		37,500				-	37,500
B	Automated vehicle identification system (3) - San Mateo	14SW-01-SIDV	Systems, Vehicle Identification		HSGP-UAST	LE	HSGP-Physical Security Enhancement Equipment	No	Yes	EHP		39,000				-	39,000
B	Automated vehicle identification system installation - San Mateo	21GN-00-INST	Installation		HSGP-UAST	LE	HSGP-Other Authorized Equipment	No	Yes	EHP		27,000				-	27,000
B	Automated vehicle identification system shipping - San Mateo	21GN-00-SHIP	Shipping		HSGP-UAST	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated		250				-	250
B	Automated vehicle identification system sales tax - San Mateo	21GN-00-STAX	Sales Tax		HSGP-UAST	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated		5,775				-	5,775
B	Automated vehicle identification system Alrcard - San Mateo	06CC-02-DSAD	Device, Data Service Access		HSGP-UAST	LE	HSGP-Interoperable Communications Equipment	No	Yes	No hold indicated		12,647				-	12,647
B	Alrcards for SFPD (18) - San Francisco	06CC-02-DSAD	Device, Data Service Access		HSGP-UAST	LE	HSGP-Interoperable Communications Equipment	No	No	No hold indicated		9,314				-	9,314
B	Alrcards for SFPD Sales Tax (1) - San Francisco	21GN-00-STAX	Sales Tax		HSGP-UAST	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated		686				-	686
B	NIBIN ID System (1) - Alameda	20CS-02-SUPP	Equipment and Supplies, Crime Scene Processing		HSGP-UAST	LE	HSGP-Intervention Equipment	Yes	Yes	No hold indicated		180,000				-	180,000
B	NIBIN ID System Sales Tax (1) - Alameda	21GN-00-STAX	Sales Tax		HSGP-UAST	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		17,550				-	17,550
B	NIBIN ID System Shipping (1) - Alameda	21GN-00-SHIP	Shipping		HSGP-UAST	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		3,488				-	3,488
B	NIBIN ID System Installation (1) - Alameda	21GN-00-INST	Installation		HSGP-UAST	LE	HSGP-Other Authorized Equipment	Yes	Yes	EHP		8,539				-	8,539
C	Maintenance contracts for BayLoop (1) - Alameda	21GN-00-MAIN	Maintenance		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		240,000				-	240,000
C	Maintenance Contracts for MDTs (1) - Oakland	21GN-00-MAIN	Maintenance		HSGP-UAST	FS	HSGP-Other Authorized Equipment	Yes	No	No hold indicated		108,000				-	108,000
C	Mobile Satellite Data Systems (2) - San Jose	06CC-04-EQSD	Equipment, Satellite Data		HSGP-UAST	BMG	HSGP-Interoperable Communications Equipment	Yes	No	No hold indicated		90,000				-	90,000

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
C	Mobile Satellite Data System Data Service (2)- San Jose	06CC-04-SADS	Services, Satellite Data		HSGP-UASI	EMG	HSGP-Interoperable Communications Equipment	Yes	No	No hold indicated		47,100				-	47,100
C	Mobile Satellite Data System Sales Tax (1)- San Jose	21GN-00-STAX	Sales Tax		HSGP-UASI	EMG	HSGP-Other Authorized Equipment	Yes	No	No hold indicated		7,900				-	7,900
C	Portable radios for SJPD (22)- San Jose	06CP-01-PORT	Radio, Portable		HSGP-UASI	LE	HSGP-Interoperable Communications Equipment	No	Yes	No hold indicated		137,500				-	137,500
C	Sales Tax for portable radios for SJPD (1)- San Jose	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated		12,000				-	12,000
C	Shipping for portable radios for SJPD (1)- San Jose	21GN-00-SHIP	Shipping		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	Yes	EHP		500				-	500
C	Portable P25 radios (15)- Alameda	06CP-01-PORT	Radio, Portable		HSGP-UASI	LE	HSGP-Interoperable Communications Equipment	Yes	Yes	No hold indicated		76,400				-	76,400
C	Shipping costs for radio equipment (1)- Alameda	21GN-00-SHIP	Shipping		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		143				-	143
C	Sales Tax for radio equipment (1)- Alameda	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		6,685				-	6,685
C	Installation for radio equipment (1)- Alameda	21GN-00-INST	Installation		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	EHP		879				-	879
C	Portable P25 radios (15)- Contra Costa	06CP-01-PORT	Radio, Portable		HSGP-UASI	LE	HSGP-Interoperable Communications Equipment	Yes	Yes	No hold indicated		76,400				-	76,400
C	Shipping costs for radio equipment (1)- Contra Costa	21GN-00-SHIP	Shipping		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		143				-	143
C	Sales Tax for radio equipment (1)- Contra Costa	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		6,494				-	6,494
C	Installation for radio equipment (1)- Contra Costa	21GN-00-INST	Installation		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	EHP		1,070				-	1,070
C	Repeaters for SVRIA (6)- Santa Clara	06CP-01-REPT	Repeaters		HSGP-UASI	PSC	HSGP-Interoperable Communications Equipment	Yes	Yes	EHP		300,000				-	300,000
C	Towers for SVRIA (2)- Santa Clara	06CP-03-TOWER	Systems, Antenna and Tower		HSGP-UASI	PSC	HSGP-Interoperable Communications Equipment	Yes	Yes	EHP		40,000				-	40,000
C	Installation for SVRIA (1)- Santa Clara	21GN-00-INST	Installation		HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	Yes	EHP		167,522				-	167,522
C	Shipping for SVRIA (1)- Santa Clara	21GN-00-SHIP	Shipping		HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		15,000				-	15,000
C	Sales Tax for SVRIA- Santa Clara	21GN-00-STAX	Sales Tax		HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		29,750				-	29,750
C	Portable P25 radios for SFFD (16)- San Francisco	06CP-01-PORT	Radio, Portable		HSGP-UASI	FS	HSGP-Interoperable Communications Equipment	Yes	Yes	No hold indicated		84,000				-	84,000
C	Shipping costs for radio equipment (1)- San Francisco	21GN-00-SHIP	Shipping		HSGP-UASI	FS	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		134				-	134
C	Sales Tax for radio equipment (1)- San Francisco	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		7,350				-	7,350
C	Installation for radio equipment (1)- San Francisco	21GN-00-INST	Installation		HSGP-UASI	FS	HSGP-Other Authorized Equipment	Yes	Yes	EHP		667				-	667
C	Portable P25 radios for SFPD & SFSO (34)- San Francisco	06CP-01-PORT	Radio, Portable		HSGP-UASI	LE	HSGP-Interoperable Communications Equipment	Yes	Yes	No hold indicated		168,000				-	168,000
C	Shipping costs for radio equipment (1)- San Francisco	21GN-00-SHIP	Shipping		HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		134				-	134

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECON consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100k	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
C	Sales Tax for radio equipment (1)- San Francisco	21GN-00-STAX	Sales Tax		HSGP-UAST	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		14,700				-	14,700
C	Installation for radio equipment (1)- San Francisco	21GN-00-INST	Installation		HSGP-UAST	LE	HSGP-Other Authorized Equipment	Yes	Yes	EHP		1,333				-	1,333
C	ISSI system interface to BART (1)- San Francisco	06CP-04-WADN	Network, Wide Area Digital		HSGP-UAST	PSC	HSGP-Interoperable Communications Equipment	Yes	Yes	No hold indicated		180,000				-	180,000
C	ISSI system interface to BART Sales Tax (1)- San Francisco	21GN-00-STAX	Sales Tax		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		15,750				-	15,750
C	ISSI system interface to BART Shipping (1)- San Francisco	21GN-00-SHIP	Shipping		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		500				-	500
C	ISSI system interface to BART Installation (1)- San Francisco	21GN-00-INST	Installation		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	Yes	EHP		48,930				-	48,930
C	P25 Radios for SMIRC (20)- San Mateo	06CP-01-PORT	Radio, Portable		HSGP-UAST	PSC	HSGP-Interoperable Communications Equipment	Yes	Yes	No hold indicated		102,000				-	102,000
C	Sales Tax for P25 Radios for SMIRC (1)- San Mateo	21GN-00-STAX	Sales Tax		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		8,925				-	8,925
C	Shipping for P25 Radios for SMIRC (1)- San Mateo	21GN-00-SHIP	Shipping		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		125				-	125
C	Installation for P25 Radios for SMIRC (1)- San Mateo	21GN-00-INST	Installation		HSGP-UAST	PSC	HSGP-Other Authorized Equipment	Yes	Yes	EHP		887				-	887
D	Passenger Van OFD (1)- Oakland	12VE-00-SPEC	Vehicle, Specialized Emergency Management		HSGP-UAST	FS	HSGP-CBRNE Incident Response Vehicle	No	No	No hold indicated		41,385				-	41,385
D	Passenger Van Warning Lights OFD (1)- Oakland	030E-03-LTPA	Lighting, Portable Area Illumination		HSGP-UAST	FS	HSGP-CBRNE Search and Rescue Equipment	No	No	No hold indicated		2,000				-	2,000
D	Passenger Van Communications Equipment OFD (1)- Oakland	06CP-01-PORT	Radio, Portable		HSGP-UAST	FS	HSGP-Interoperable Communications Equipment	No	No	No hold indicated		4,000				-	4,000
D	Passenger Van Sales Tax for OFD (1)- Oakland	21GN-00-STAX	Sales Tax		HSGP-UAST	FS	HSGP-Other Authorized Equipment	No	No	No hold indicated		6,000				-	6,000
D	FireView Software and one year of service (1) for OFD- Oakland	04AP-04-RISK	Software, Risk Management		HSGP-UAST	FS	HSGP-Information Technology	No	No	No hold indicated		33,300				-	33,300
D	Ballistic Elevated Mobile Platform for OPD- Oakland	12VE-00-SPEC	Vehicle, Specialized Emergency Management		HSGP-UAST	LE	HSGP-CBRNE Incident Response Vehicle	Yes	No	No hold indicated		203,000				-	203,000
D	Ballistic Elevated Mobile Platform Sales Tax for OPD- Oakland	21GN-00-STAX	Sales Tax		HSGP-UAST	LE	HSGP-Other Authorized Equipment	Yes	No	No hold indicated		17,000				-	17,000
D	Bomb Squad Unmanned Aerial vehicle SJPD- San Jose	030E-07-RPVS	Vehicles, Remotely Piloted		HSGP-UAST	LE	HSGP-CBRNE Search and Rescue Equipment	No	No	No hold indicated		7,365				-	7,365
D	Bomb Squad Unmanned Aerial vehicle Sales Tax SJPD- San Jose	21GN-00-STAX	Sales Tax		HSGP-UAST	LE	HSGP-Other Authorized Equipment	No	No	No hold indicated		635				-	635
D	Bomb Squad Trailer for SJPD- San Jose	12TR-00-TEQP	Trailer, Equipment		HSGP-UAST	LE	HSGP-CBRNE Incident Response Vehicle	No	No	No hold indicated		27,592				-	27,592
D	Bomb Squad Trailer Sales Tax for SJPD- San Jose	21GN-00-STAX	Sales Tax		HSGP-UAST	LE	HSGP-Other Authorized Equipment	No	No	No hold indicated		2,408				-	2,408
D	Bomb Squad Robot Equipment for SJPD- San Jose	030E-07-UPGD	Upgrades, Robots or Remotely Piloted Vehicles		HSGP-UAST	LE	HSGP-CBRNE Search and Rescue Equipment	No	No	No hold indicated		11,931				-	11,931
D	Bomb Squad Robot Equipment Sales Tax for SJPD- San Jose	21GN-00-STAX	Sales Tax		HSGP-UAST	LE	HSGP-Other Authorized Equipment	No	No	No hold indicated		1,069				-	1,069

Project	Equipment Description (Quantity)	AEL #	AEL Title	SAFECOM consult	Funding Source	Discipline	Solution Area Sub-Category	Part of a Procurement over 100K	Sole Source Involved	Hold Trigger	Approval Date	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
D	Transbay Tube Rescue Carts (2)- BART	19WH-00-CART	Cart, Field		HSGP-UASI	LE	HSGP-CBRNE Logistical Support Equipment	No	Yes	No hold indicated		17,676				-	17,676
D	Transbay Tube Rescue Carts Shipping (2)- BART	21GN-00-SHIP	Shipping		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No	No hold indicated		1,494					1,494
D	USAR Vehicle (1)- Richmond	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE		HSGP-UASI	FS	HSGP-CBRNE Incident Response Vehicle	Yes	Yes	No hold indicated		300,000				-	300,000
D	Remotely operated underwater vehicle (ROV) (1)- Marin	03OE-07-RPVS	Vehicles, Remotely Piloted		HSGP-UASI	LE	HSGP-CBRNE Search and Rescue Equipment	No	Yes	No hold indicated		77,000				-	77,000
D	Remotely operated underwater vehicle (ROV) Sales Tax (1)- Marin	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated		7,000				-	7,000
D	Remotely operated underwater vehicle (ROV) Shipping (1)- Marin	21GN-00-SHIP	Shipping		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated		1,000				-	1,000
D	NB Incident Mgmt Team Equipment- Portable radios (3)- Marin	06CP-01-PORT	Radio, Portable		HSGP-UASI	FS	HSGP- Interoperable Communications Equipment	No	No	No hold indicated		6,798				-	6,798
D	NB Incident Mgmt Team Equipment- Portable radios Sales Tax (1)- Marin	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	HSGP-Other Authorized Equipment	No	No	No hold indicated		510				-	510
D	NB Incident Mgmt Team Equipment- Portable radios Shipping (1)- Marin	21GN-00-SHIP	Shipping		HSGP-UASI	FS	HSGP-Other Authorized Equipment	No	No	No hold indicated		50				-	50
D	Animal Rescue Trailer (1)- Solano	12TR-00-TEQP	Trailer, Equipment		HSGP-UASI	EMG	HSGP-CBRNE Incident Response Vehicle	No	No	No hold indicated		61,394				-	61,394
D	Animal Rescue Trailer Sales Tax (1)- Solano	21GN-00-STAX	Sales Tax		HSGP-UASI	EMG	HSGP-Other Authorized Equipment	No	No	No hold indicated		5,231				-	5,231
D	Animal Rescue Trailer Shipping (1)- Solano	21GN-00-SHIP	Shipping		HSGP-UASI	EMG	HSGP-Other Authorized Equipment	No	No	No hold indicated		4,000				-	4,000
D	Thermal Imaging Cameras (4)- Foster City	03OE-02-TTLA	Optics, Thermal Imaging and/or Light Amplification		HSGP-UASI	LE	HSGP-CBRNE Search and Rescue Equipment	No	No	No hold indicated		34,808				-	34,808
D	Thermal Imaging Cameras Shipping (1)- Foster City	21GN-00-SHIP	Shipping		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No	No hold indicated		76				-	76
D	Thermal Imaging Cameras Sales Tax (1)- Foster City	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No	No hold indicated		1,966				-	1,966
F	Mass Notification System (1)- Alameda	04AP-09-ALRT	Systems, Public Notification and Warning		HSGP-UASI	EMG	HSGP- Information Technology	Yes	Yes	EHP		300,000				-	300,000
F	Information Sharing System Maintenance (1)- San Francisco	21GN-00-MAIN	Maintenance		HSGP-UASI	EMG	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		300,000				-	300,000
F	Information Sharing System Maintenance (1)- San Mateo	21GN-00-MAIN	Maintenance		HSGP-UASI	EMG	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		140,000				-	140,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook. Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA #:

Bay Area UASI

Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Initial Application		Remaining Balance
															Amount This Request	REIMB Request #	
B	TLO Basic (Mtn View)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					2,127,500	-	-	2,127,500	
B	TLO Basic (Martinez)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced (San Francisco)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Outreach/Training (Novato)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Intermediate (San Jose)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced - Hezbollah (Fremont)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced (San Francisco)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Basic (Oakley)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Basic (Rohnert Park)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Outreach/Training (Belmont)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Intermediate (Pleasanton)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced- Human Skills (Milpitas)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Basic (Napa)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Basic (San Mateo)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Intermediate (North Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Outreach Meeting/Training (San Jose)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	Suicide Bomber Awareness (SF/West Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced (Santa Clara)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced (East Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Basic (South Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	

Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
B	TLO Basic (SF/West Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	TLO Outreach Meeting/Training (East Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	TLO Intermediate (SF/West Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	TLO Advanced (North Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	Cyber Security Training- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
H	Regional Training Courses- Alameda	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Field-Based Host						1,700,000				-	1,700,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EXERCISE

CFDA #:

Bay Area UASI

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook. Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

Project	Exercise Title	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	EHP Approval Date	Date of Exercise	Exercise Activity	Identified Host	Date of AAR entered into HSEEP	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
E	Mass Prophylaxis Exercise	HSGP-UASI	PH	HSGP- Design/Develop	Consultant			Full Scale Host	Contra Costa		Yes	No	1,850,000					1,850,000
H	Regional Exercise "Urban Shield"	HSGP-UASI	FS	HSGP- Conduct/Attend/E validate	OT & Backfill			Full Scale Host	Alameda County		Yes	No	200,000					150,000
H	Regional Exercise "Urban Shield"	HSGP-UASI	LE	HSGP- Conduct/Attend/E validate	OT & Backfill			Full Scale Host	Alameda County		Yes	No	1,310,000					200,000
H	Regional Exercise "Urban Shield"	HSGP-UASI	EMS	HSGP- Conduct/Attend/E validate	OT & Backfill			Full Scale Host	Alameda County		Yes	No	125,000					1,310,000
H	Regional Exercise "Urban Shield"	HSGP-UASI	LE	HSGP- Conduct/Attend/E validate	Meals w/prior approval			Full Scale Host	Alameda County		No	No	15,000					125,000
H	Golden Guardian	HSGP-UASI	LE	HSGP- Supplies/Materials /Production Costs	Materials & Supply			Full Scale Attendee	CalOES		No	No	50,000					15,000
											No	No	50,000					50,000



CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

M&A

CFDA #:

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook. Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

Bay Area UASI

										Initial Application	
										August 16, 2013	
										(Date) From:	(Date) To:
										Request #	
										Approval: Cal	Date & Initials (Prog. REP.):
Project	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Estimated Cost	Amount Approved	REIMB Request #	Total Approved	Remaining Balance
I	Chief Financial Officer Salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		1,130,965	-	-	-	1,130,965
I	Compliance Manager Salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		152,520				152,520
I	Contract specialist salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		140,165				140,165
I	Accountant salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		119,456				119,456
I	Grant Specialist	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		113,699				113,699
I	Grant Specialist	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		88,079				88,079
I	Grant Specialist	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		88,079				88,079
I	Administrative Support	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		88,079				88,079
I	Travel	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		58,147				58,147
I	Rent	HSGP-UASI	EMG	HSGP-Grant Admin	Travel		25,741				25,741
I	Copy machines, website, on-line meetings, phones	HSGP-UASI	EMG	HSGP-Grant Admin	Facility Costs		169,000				169,000
I	Office Supplies	HSGP-UASI	EMG	HSGP-Grant Admin	Communications Svcs		20,000				20,000
I	Legal Services (City Attorney)	HSGP-UASI	EMG	HSGP-Grant Admin	Supplies		18,000				18,000
I		HSGP-UASI	EMG	HSGP-Grant Admin	Contractor		50,000				50,000

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA #: \_\_\_\_\_

Bay Area UASI

Supporting Information for Reimbursement/Advance of State and Federal Funds

This request is for an/a: \_\_\_\_\_

**Initial Application**

**This claim is for costs incurred within the grant expenditure period from and does not cross fiscal years.**

\_\_\_\_\_ through \_\_\_\_\_  
(Beginning Expenditure Period Date) (Ending Expenditure Period Date)

\_\_\_\_\_ (Amount This Request)  
(REIMB or MOD Request #)

**Under Penalty of Perjury I certify that:**

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations and grant conditions and assurances.

**Statement of Certification - Authorized Agent**

This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidelines. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget. For HSGP: All equipment and training procured under this grant must be in support of the development or maintenance of an identified team or capability.

Craig Dziedzic

Printed Name and Title

Signature of Authorized Agent

8/16/2013

Date

Please reference the Instructions Page under the "Authorized Agent" section for instructions/address on where to mail workbook