

File No. 120228

Committee Item No. 3

Board Item No. 4

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance SUB-Committee Date: March 28, 2012

Board of Supervisors Meeting Date 4/3/12

#### Cmte Board

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget & Legislative Analyst Report          |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ethics Form 126                              |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form (for hearings)             |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form                       |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Contract/Agreement                           |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |

#### OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
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<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Victor Young

Date: March 23, 2012

Completed by: Victor Young

Date: 3-29-12

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Accept and Expend Grant - Boeddeker Park - \$493,000]

2  
3 **Resolution authorizing the Recreation and Parks Department to accept and expend an**  
4 **Urban Greening Grant in the amount of \$493,000 for Boeddeker Park funded by the**  
5 **Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal**  
6 **Protection Bond Act of 2006 (Proposition 84).**  
7

8  
9 WHEREAS, The Legislature and Governor of the State of California have provided  
10 funding for the program shown above; and

11 WHEREAS, The Strategic Growth Council has been delegated the responsibility for the  
12 administration of this grant program; and

13 WHEREAS, The Strategic Growth Council has awarded the San Francisco Recreation  
14 and Parks Department \$493,000 in grant funding for the Boeddeker Park Renovation Project;  
15 and

16 WHEREAS, The grant program requires a Memorandum of Unrecorded Grant  
17 Agreement be filed with the County Recorder defining the terms of the grant agreement; and

18 WHEREAS, The terms and conditions of the Grant are detailed in an Agreement on file  
19 at the Clerk of the Board of Supervisors in File No. 120228 which is hereby declared to be  
20 part of this resolution as set forth fully herein; and

21 WHEREAS, The grant terms prohibit including indirect costs in the grant budget; and

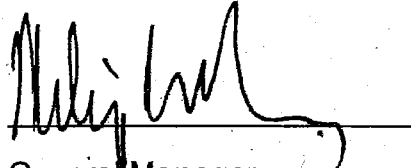
22 WHEREAS, The grant does not create any new positions and will not require an  
23 amendment to the Annual Salary Ordinance; now, therefore, be it

24 **RESOLVED**, That the Board of Supervisors hereby waives inclusion of indirect costs  
25 as part of this grant budget; and be it

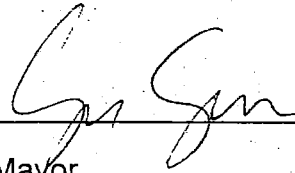
1 FURTHER RESOLVED, That the Board of Supervisors authorizes the San Francisco  
2 Recreation and Parks Department to accept and expend an Urban Greening Grant in the  
3 amount of \$493,000 for the Boeddeker Park Renovation Project; and be it

5 FURTHER RESOLVED, That the Board of Supervisors authorizes the San Francisco  
6 Recreation and Park Department to file a Memorandum of Unrecorded Grant Agreement with  
7 the County Recorder.

9 Recommended:

10   
11 \_\_\_\_\_  
12 General Manager

Approved:

  
\_\_\_\_\_  
Mayor

Approved:

  
\_\_\_\_\_  
Controller



Edwin M. Lee, Mayor  
Philip A. Ginsburg, General Manager

**TO:** Angela Calvillo, Clerk of the Board of Supervisors  
**FROM:** Philip A. Ginsburg, General Manager, Recreation and Parks Department  
**DATE:** February 15, 2012  
**SUBJECT:** Accept and Expend Resolution for Subject Grant

**GRANT TITLE:** Urban Greening for Sustainable Communities Grant – Boeddeker Park

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Attached please find the original and 4 copies of each of the following:

- Proposed Grant Resolution; original signed by Department, Mayor, Controller.
- Grant Resolution Information Form; including disability checklist
- Grant Application Form
- Grant Award Notification
- Grant Budget
- Grant Agreement

**Special Timeline Requirements:** We would like legislation introduced in March

**Departmental representative to receive copy of adopted resolution:**

Name: Toni Moran Phone: (415) 581-2555  
Interoffice Mail Address: 30 Van Ness Avenue – 5<sup>th</sup> Floor

Certified copy required Yes  No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

File Number: \_\_\_\_\_  
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Urban Greening for Sustainable Communities Grant
  2. Department: Recreation and Parks Department
  3. Contact Person: Toni Moran Telephone: 415 581-2555
  4. Grant Approval Status (check one):  
 Approved by funding agency  Not yet approved
  5. Amount of Grant Funding Approved or Applied for: \$493,000
  - 6a. Matching Funds Required: \$0, no matching funds required by grant. However, the total project cost exceeds the grant and there are several gifts and grants in place supporting the project.
    - b. Source(s) of matching funds (if applicable):
      - Community Opportunity Fund, \$209,274
      - Statewide Park Grant, \$4,000,000
      - Trust for Public Land Gift -in-kind professional services valued at \$2,000,000
      - Trust for Public Land Gift-in-place value not to exceed \$3,000,000
  - 7a. Grant Source Agency: California State Department of Parks and Recreation
    - b. Grant Pass-Through Agency (if applicable): Not Applicable
- 
8. Proposed Grant Project Summary:

The project will substantially improve the Boeddeker Park and Clubhouse in the City of San Francisco through the construction of a new 4,300 sq. ft. clubhouse, outdoor plazas, basketball courts, stage/performance area, adult fitness, perimeter walking path, fencing and landscaping.
  9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2009 End-Date: June 30, 2017  
Note: Grant funds will not be expended prior to July 1, 2010.
  - 10 a. Amount budgeted for contractual services: : \$493,000
    - b. Will contractual services be put out to bid? Yes
    - c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes
    - d. Is this likely to be a one-time or ongoing request for contracting out? One-time
  - 11 a. Does the budget include indirect costs?  Yes  No

b1. If yes, how much? \$ Not Applicable  
b2. How was the amount calculated? Not Applicable

c1. If no, why are indirect costs not included?  
 Not allowed by granting agency       To maximize use of grant funds on direct services  
 Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? Overhead charges from the Recreation and Park Department.

12. Any other significant grant requirements or comments: No.

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

<input type="checkbox"/> Existing Site(s)	<input type="checkbox"/> Existing Structure(s)	<input type="checkbox"/> Existing Program(s) or Service(s)
<input checked="" type="checkbox"/> Rehabilitated Site(s)	<input checked="" type="checkbox"/> Rehabilitated Structure(s)	<input type="checkbox"/> New Program(s) or Service(s)
<input type="checkbox"/> New Site(s)	<input type="checkbox"/> New Structure(s)	

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

*Drawings reviewed by Mayor's Office on Disability.*

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Paulina Araica

(Name)

ADA Compliance Coordinator, Recreation and Parks Department, Planning & Capital Division

(Title)

Date Reviewed: 11/30/11

Paulina Araica  
(Signature Required)

**Department Head or Designee Approval of Grant Information Form:**

Philip A. Ginsburg

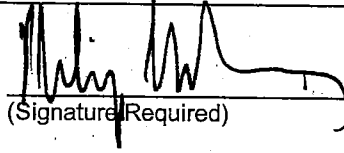
(Name)

General Manager, Recreation and Parks Department

(Title)

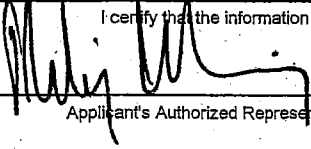
Date Reviewed:

7/16/11



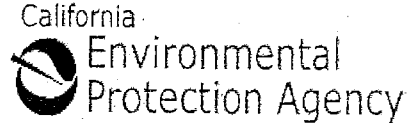
(Signature Required)

APPLICATION FORM  
 State of California - The Strategic Growth Council  
 URBAN GREENING PROJECTS GRANT PROGRAM

APPLICANT (Agency and Address - Including zip code) San Francisco Rec & Park Dept. 30 Van Ness Avenue, Fifth Floor San Francisco California 94102 Applying for targeted Disadvantaged Community funds		Grant Amount Requested: \$ 493,000.00 Estimated Date of Completion: 4/19/2012 Estimated Total Project Cost: \$ <b>5,000,000.00</b> (Including State grants, other funds and in-kind donations)	
Check one: Non-Profit <input checked="" type="radio"/> City <input checked="" type="radio"/> County <input checked="" type="radio"/>		County San Francisco	Nearest City to Project San Francisco
Project Name Boeddeker Park and Urban Greening Project		Project Address 240 Eddy Street San Francisco California 94102 Nearest Cross Street Jones Street Senate District No. 3 Assembly District No. 13	
Applicant's Representative Authorized In Resolution Name: Philip A. Ginsburg Title: General Manager Phone: (415) 831-2701 Email Address: philip.ginsburg@sfgov.org			
Person with Day to Day Responsibility for Project (if different from Authorized Representative) Name: Jacob Gilchrist Title: Project Manager Phone: (415) 581-2561 Email Address: jacob.gilchrist@sfgov.org			
Brief Description of Project (Summarize major activities to be funded by this Grant) The new park will include features that mimic natural hydrologic systems including bioswales, permeable paving, underground infiltration system and climate appropriate landscaping. Signage will interpret & describe the green features unique to the park.		Latitude 37.7845	Longitude -122.4119
		Coordinates Represent: <u>Actual location</u> Coordinates Determined Using: <u>Topozone.com or similar</u> (See next page for instructions and choices)	
STATUTORY REQUIREMENTS - Check all that apply to your project		Project Data: Please enter the quantity (to nearest 0.1 unit) on all the following measures that apply to your project	
<input checked="" type="checkbox"/>	Uses Natural Systems or Systems that Mimic Natural Systems		Acres of Habitat to be <u>Acquired</u>
<input checked="" type="checkbox"/>	Creates, Enhances or Expands Community Green Spaces		Acres of Green/Open Space to be <u>Acquired</u>
Provides the Following Multiple Benefits			Acres Green Space to be Restored/Enhanced/Managed
<input checked="" type="checkbox"/>	Decreases Air and Water Pollution		Acres of Habitat to be Created/Enhanced/Restored
<input checked="" type="checkbox"/>	Reduces the Consumption of Natural Resources and Energy		Acres of Invasive Species to be Eradicated/Treated
	Increases the Reliability of Local Water Supplies		Acres of Wetland to be Created/Preserved
	Increases Adaptability to Climate Change	1.7	Acre Feet of Stormwater to be Captured
	List Other Multiple Benefits not identified above: Serves a high density populationServes a severely disadvantaged communityCreates a more livable communityProvides public health benefits in one of the poorest and densest neighborhoods in the City	0.97	Acres of Park and/or Community Garden to be Created or Enhanced
URBAN GREENING PRIORITIES			Miles of Recreation Trail to be Created/Enhanced
	Uses Interagency Cooperation and Integration	35.0	Metric Watt Hours (MWH) Usage to be Reduced
<input checked="" type="checkbox"/>	Uses Existing Public Lands and Facilitates Use of Public Resources and Investments, including Schools		Trees to be planted
<input checked="" type="checkbox"/>	Is Proposed by an Economically Disadvantaged Community		Milligrams per Liter (Mg/L) of Pollutant Reduced
<input checked="" type="checkbox"/>	Improves Public Health		Other:
<input checked="" type="checkbox"/>	Is Innovative or Unique		Other:
	Is Proposed by a Community Vulnerable to Climate Change		Other:
I certify that the information contained in this project application, including required attachments, is complete and accurate.			
Signature:  Applicant's Authorized Representative as shown in Resolution		Date: 4/19/10	
Print Name and Title:			



# Strategic Growth Council



January 18, 2011

Philip A Ginsburg  
General Manager  
San Francisco Recreation and Park Department  
30 Van Ness Avenue, Fifth Floor  
San Francisco, Ca 94102

GENERAL MANAGER  
S.F. RECREATION DEPT  
2011 JAN 24 PM 3:00

Dear Mr. Ginsburg:

Congratulations on receiving an award from the Proposition 84 Urban Greening Projects for Sustainable Communities Grant Program. The Strategic Growth Council is pleased to award a grant of \$493,000 for the Boeddeker Park and Urban Greening Project. We look forward to working with you in the coming months to finalize a grant agreement.

Please keep in mind that funding for project implementation, such as construction, is contingent upon full CEQA compliance. Program staff will be in contact with you in the coming weeks to begin developing the grant agreement and to discuss when you may begin incurring reimbursable costs.


Should you have any questions in the interim, please do not hesitate to contact Brad Juarros at 916-651-7584 or via e-mail at [brad.juarros@resources.ca.gov](mailto:brad.juarros@resources.ca.gov).

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Working together, we can reduce California's energy consumption, conserve water, improve air and water quality, and reduce California's urban communities' contribution to global warming. Through increased adaptability to climate change, we will improve quality of life for our citizens for decades to come.

Sincerely,

Heather Fargo  
Executive Policy Officer

Boeddeker Park						AB31	Urban Greening		GIFTS (TPL)	
COST ESTIMATE Rev: 08/11/11						total area (sf):	41,470			
ITEM	QTY	UNIT	UNIT COST	COST	SUBTOTAL					
<b>DEMOLITION &amp; SITE PREPARATION</b>										
Building selective demolition		LS	allowance	68,000		68,000				
Site demolition and preparation	37058	SF	9	323,000		300,483	22,517			
<b>NEW CLUBHOUSE BUILDING</b>										
Building and interiors	4412	sf	\$551	2,430,921		2,430,921				
Solar panels			allowance	60,000		60,000				
<b>SITE PAVING (WALKWAYS AND PLAZAS)</b>										
Pervious Color Concrete	4560	sf	12	54,720			22,320	32,400		
Color Concrete Concrete paving Vehicular	880	sf	16	14,080		14,080				
Color Concrete Pedestrian	2631	sf	12	31,572		31,572				
Asphalt pedestrian	1055	sf	6	6,330		6,330				
Asphalt vehicular	6530	sf	11	71,830		12,070		59,760		
<b>SITE WALLS, RAMPS AND STAIRS</b>										
Concrete Ramps and Stairs (including Handrails)			allowance	104,000		98,400		5,600		
Concrete walls and curbs			allowance	243,000		182,136		50,864		
<b>PLAY AREA</b>										
Play equipment			allowance	180,000				180,000		
Play Area Surfacing	2870	sf	18	51,660				51,660		
<b>BASKETBALL COURT</b>										
Movable volleyball screen	1			3,900				3,900		
Basketball hoops	2			2,500				2,500		
Court striping	800			800				800		
<b>FITNESS AREA</b>										
Adult fitness equipment			allowance	19,750				19,750		
<b>SITE FURNITURE</b>										
Benches, tables, chairs, bike racks, trash recept.			allowance	85,000		56,800	15,000	13,200		
<b>GATES AND FENCING</b>										
Legi perimeter fence	450	lf	200	90,000		90,000				
Sliding gate 20' wide			allowance	25,000		25,000				
Service gate			allowance	11,000		11,000				
Pedestrian gate			allowance	4,000		4,000				
Play area fence	150	lf	400	60,000		60,000				
<b>GREEN FEATURES</b>										
Infiltration field				190,000			190,000			
Geothermal loop for building heating				42,510		42,510				
Bioswale for stormwater management				13,063			13,063			
<b>PLANTING AND IRRIGATION</b>										
Soil Preparation	14000	sf	2	21,000			19,736	1,264		
Lawn	4200	sf	2	8,400			8,400			
Shrubs and groundcovers			allowance	83,000			80,134	2,866		
Trees	36	ea	1,000	36,000			36,000			
Irrigation			allowance	72,000			70,830	1,170		
<b>SITE LIGHTING AND ELECTRICAL</b>										
			allowance					15,200	155,125	
<b>SITE MECHANICAL UTILITIES</b>										
			allowance			225,598			119,302	
<b>OTHER CONSTRUCTION COSTS</b>										
Exterior interpretive signage				15,000			15,000			
Shed improvements				20,000		20,000				
Clock tower				2,000		2,000				
Excavation moratorium - pavement				35,000		35,000				
Sidewalk reconstruction				46,000		46,000				
Art relocation				34,000		34,000				
Art (2%)				50,000		50,000				
Utilities connection				84,000		84,000				
<b>CONSTRUCTION CONTINGENCY</b>										
Construction Contingency (10%)				520,836					520,836	
<b>SUBTOTAL CONSTRUCTION</b>										
						\$5,729,197	\$4,000,000	\$493,000	\$209,274	\$1,026,923
<b>SOFT COSTS</b>										
Tests, Inspections and Permits						210,000			210,000	
Escalation (2.5%)						130,209			130,209	
Staff and Program Expenses (TPL)						600,000			600,000	
Design and Construction Management						1,345,000			1,345,000	
Design Contingency (10%)						134,500			134,500	
<b>SUBTOTAL SOFT COSTS</b>										
						\$2,419,709	\$0	\$0	\$0	\$2,419,709
<b>TOTAL PROJECT COSTS</b>										
						\$8,148,906	\$4,000,000	\$493,000	\$209,274	\$3,446,632
Notes:										
This budget excludes general conditions & requirements, payment & performance bonds and general contractor's fee.										
This budget is just an estimate, construction costs may vary when project is put out to Bid										
TPL does not have all the needed funds in hand, therefore the project is not fully funded yet										



EDMUND G. BROWN JR., Governor  
JOHN LAIRD, Secretary for Natural Resources

February 10, 2011

Philip Ginsburg  
San Francisco Recreation & Park Department  
30 Van Ness Avenue, fifth floor  
San Francisco, CA 94102

Re: Proposition 84 – Urban Greening for Sustainable Communities Grant Program; Boeddeker Park Urban Greening Project.

Dear Mr. Ginsburg:

Congratulations on receiving the Urban Greening Project Grant funding. Enclosed are four (4) copies of Grant Agreement number U59142-0 in an amount not to exceed \$493,000 for the Boeddeker Park Urban Greening Project. Please sign and date all four copies of the Grant Agreement (Agreement) cover sheet, and return the Agreements to the Natural Resources Agency as soon as possible for further processing.

As soon as the Agreement is fully executed and the funds are encumbered, we will forward a copy of the Agreement for your records.

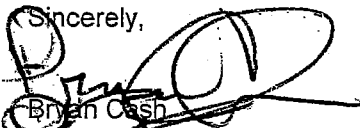
We have also enclosed the following documents for your review and reference:

- Payment Request Form
  - Sample Cost Estimate/Payment Tracking Spreadsheet
  - Itemized List of Project Expenditures
  - Grantee Labor Costs and Equipment Costs Forms
  - Certification Form for Development Projects
  - Summary of Expenditures from All Project Funding Sources
  - Documents Required for the Department of Finance (DOF) Audit
  - Memorandum of Unrecorded Grant Agreement (MOUGA)  
*Please note that the MOUGA, along with the legal description of the real property, must be completed and recorded with the County Recorder prior to the release of final funds*
- 
- Payee Data Record
  - CALSTARS 14

Please distribute copies of the above documents within your organization as appropriate.

Should you have any questions, please do not hesitate to contact Brad Juarros at (916) 651-7584 or via email [brad.juarros@resources.ca.gov](mailto:brad.juarros@resources.ca.gov).

Sincerely,

  
Bryan Cash  
Deputy Assistant Secretary  
Bonds and Grants  
Enclosures

1416 Ninth Street, Suite 1311, Sacramento, CA 95814 Ph. 916.653.5656 Fax 916.653.8102 <http://resources.ca.gov>



**State of California  
Natural Resources Agency – GRANT AGREEMENT**

**GRANTEE NAME:** San Francisco Recreation & Park Department  
**PROJECT TITLE:** Boeddeker Park Urban Greening Project  
**AUTHORITY:** Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Act of 2006 (Prop 84)  
**PROGRAM:** Urban Greening Project Grants  
**AGREEMENT NUMBER:** U59142-0  
**TERM OF LAND TENURE:** February 1, 2012 – February 1, 2032  
**PROJECT PERFORMANCE PERIOD IS:** February 1, 2012 – December 1, 2014

Under the terms and conditions of this agreement, the applicant agrees to complete the project as described in the project scope described in Exhibit A, and any subsequent amendments, and the State of California, acting through the Resources Agency pursuant to the California Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Act of 2006, agrees to fund the project up to the total state grant amount indicated.

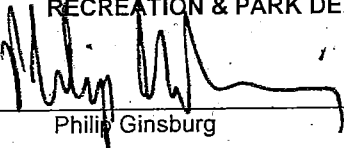
**PROJECT DESCRIPTION:**

See project description on page 1 and Exhibit A of the Agreement

Total State Grant not to exceed **\$493,000** (or project costs, whichever is less)

The Special and General Provisions attached are made a part of and incorporated into the Agreement.

**SAN FRANCISCO  
RECREATION & PARK DEPARTMENT**

By   
 Philip Ginsburg  
 Title General Manager  
 Date 2/16/12

**STATE OF CALIFORNIA  
NATURAL RESOURCES AGENCY**

By \_\_\_\_\_  
 Bryan Cash  
 Title Deputy Assistant Secretary  
 Date \_\_\_\_\_

**CERTIFICATION OF FUNDING**

AMOUNT OF ESTIMATE FUNDING	AGREEMENT NUMBER	FUND			
\$493,000	U59142-0	6051 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Act of 2006 (Prop 84)			
ADJ. INCREASING ENCUMBRANCE	APPROPRIATION				
\$	0540-6051-001-2010-101				
ADJ. DECREASING ENCUMBRANCE	FUNCTION				
\$	Local Assistance				
UNENCUMBERED BALANCE	LINE ITEM ALLOTMENT	CHAPTER	STATUTE	FISCAL YEAR	
\$	0540-6051-001-2010-101	712	2010	10/11	
T.B.A. NO.	B.R. NO.	INDEX	OBJ. EXPEND	PCA	PROJECT NUMBER
		0540	751	30591	U59142

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance

\_\_\_\_\_  
 SIGNATURE OF ACCOUNTING OFFICER

\_\_\_\_\_  
 DATE

**GRANT AGREEMENT**  
**State of California - The Natural Resources Agency**

**Grantee Name:** San Francisco Recreation and Park Department  
**Project Title:** Boeddeker Park Urban Greening Project  
**Agreement Number:** U59142-0  
**Authority:** Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 – Proposition 84  
**Program:** Urban Greening for Sustainable Communities Grant Program

**PROJECT DESCRIPTION**

The Boeddeker Park Renovation project will reduce the impervious surface area by 30% using a combination of pervious concrete, planters and bio-swales to capture storm water runoff for on-site irrigation of newly planted trees and shrubs.

A detailed Project Scope and activities, project schedule and Project Budget are described and attached hereto as Exhibit A.

Grant Funds are to be used to preserve, enhance, increase or establish community green areas such as urban forest, open spaces, wetlands and community spaces (e.g., community gardens), in accordance with the provisions contained in the Urban Greening for Sustainable Communities Grant Program and this Agreement.

**TERMS AND CONDITIONS OF GRANT**

**Special Provisions**

1. Recipients of Grant Funds shall post signs acknowledging the source of the funds pursuant to the California Urban Greening for Sustainable Communities Grant Program Grant Guidelines and Application (Application Guidelines). Size, location and number of signs shall be determined by the State. Required signage must be in place before Grant Funds for construction will be released.
2. Upon completion of detailed Project design, plans and specifications, Grantee shall provide to the State for review and approval a revised detailed Project Budget, Project Scope and detailed site plan. If Project includes habitat restoration or landscaping, Grantee shall provide a planting palette demonstrating how native vegetation will be used in the Project. Approval by the State of such plans and specifications, or any other approvals provided for in this Agreement, shall be for scope and quality of work and shall not relieve Grantee of the obligation to construct and maintain the facilities, or carry out any other obligations required by this Agreement, in accordance with applicable law or any other standards ordinarily applied to such work or activity.
3. The Grantee shall record a Memorandum of Unrecorded Grant Agreement (the "Memorandum"), incorporating by reference this Grant Agreement and giving public notice that the Grantee received Funds under this Agreement in order to assist Grantee in

developing the real property and that, in consideration for the receipt of the Grant Funds, the Grantee has agreed to the terms of this Agreement.

### General Provisions

#### A. Definitions

1. The term "Act" means Proposition 84, Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 .
2. The term "Acquisition" means obtaining a fee interest or any other interest, including easement, leases, and development rights.
3. The term "Agreement" means this Grant Agreement.
4. The term "Application" means the individual application form, its required attachments for grants pursuant to the enabling legislation and/or program and any applicable materials supplied by applicant to the Natural Resources Agency prior to award.
5. The term "Application Guidelines" means the California Urban Greening for Sustainable Communities Grant Program Grant Guidelines and Application.
6. The term "Development" means improvement, rehabilitation, restoration, enhancement, preservation, protection and interpretation or other similar activities.
7. The term "Fair Market Value" means the value placed upon the property as supported by an appraisal that has been reviewed and approved by the California Department of General Services (DGS).
8. The term "Grant" or "Grant Funds" means the money provided by the State to the Grantee in this Agreement.
9. The term "Grant Agreement" means a contractual arrangement between the State and grantee specifying the payment of funds by the State for the performance of specific Urban Greening Project objectives within a specific project performance period by the grantee.
10. The term "Grantee" means an applicant who has a signed agreement for Grant Funds.
11. The term "Interpretation" means visitor-serving amenities that communicate the significance and value of natural, historical and cultural resources in a manner that increases the understanding and enjoyment of these resources, or other similar activities.
12. The term "Other Sources of Funds" means cash or in-kind contributions that are required or used to complete the urban greening project beyond the Grant Funds provided by this Agreement.
13. The term "Payment Request Form" means Form RA212.
14. The term "Project" means the Acquisition or Development activity described in the application as modified by Exhibit A to be accomplished with Grant Funds.
15. The term "Project Budget" means the State approved cost estimate included as Exhibit A to this Agreement.
16. The term "Project Scope" means the description or activity for work to be accomplished by the Urban Greening Project.

17. The term "State" means the Secretary for Natural Resources or his/her representatives, or other political subdivision of the State.

B. Project Execution

1. Subject to the availability of funds in the Act, the State hereby grants to the Grantee a sum of money (Grant Funds) not to exceed the amount stated on the signature page in consideration of and on condition that the sum be expended in carrying out the purposes as set forth in the description of Project in this Agreement and its attachments and under the Terms and Conditions set forth in this Agreement.
2. Grantee shall furnish any and all additional funds that may be necessary to complete the Project.
3. Grantee shall complete the Project in accordance with the Project Performance Period set forth on the signature page, unless an extension has been formally granted by the State and under the Terms and Conditions of this Agreement. Extensions may be requested in advance and will be considered by State, at its sole discretion, in the event of circumstances beyond the control of the Grantee, but in no event beyond May 1, 2015.
4. Grantee shall at all times ensure that Project complies with the California Environmental Quality Act (CEQA) (Public Resources Code, Division 13, commencing with section 21000, et. seq., Cal Code Regs tit. 14, section 15000 et. seq.) and all other environmental laws, including but not limited to obtaining all necessary permits. Grant Funds will not be disbursed before the close of the period for legal challenge under CEQA.

Grant Funds for planning and document preparation may be available sooner if included in the grant Project Scope (Exhibit A) and approved by the State. CEQA compliance shall be completed within one (1) year from the Grant Agreement start date, unless an extension is granted by the State.

Changes to the scope resulting from CEQA compliance are permitted provided the State determines that the project continues to meet all objectives of the Urban Greening for Sustainable Communities Grant Program and is consistent with the intent cited in the original Application.

If a grantee's project is disapproved on grounds related to the Natural Resource Agency's CEQA determination, the grantee shall have the option of either: (1) reimbursing the Natural Resources Agency for all State-reimbursed preliminary costs (e.g., planning, design, etc.), or (2) relinquishing any planning/design documents, including all copies, reproductions, and variations resulting from said funding, without a license to use or otherwise retain in any form.

5. Projects must comply with Labor Code Section 1771.8 regarding the payment of prevailing wages and the labor compliance program as outlined in the Labor Code Section 1771.5 (b).
6. Grantee certifies that the Project does and will continue to comply with all current laws and regulations which apply to the Project, including, but not limited to, legal requirements for construction contracts, building codes, environmental laws, health and safety codes, and disabled access laws. Grantee shall certify to the State prior to commencement of construction that all applicable permits have been obtained.

7. Grantee shall provide access by the State upon 24 hours notice to determine if Project work is in accordance with the approved Project Scope, including a final inspection upon Project completion.
8. Prior to the commencement of any work, Grantee agrees to submit in writing to the State for prior approval any deviation from the original Project Scope per Exhibit A and the Application. Changes in Project Scope must continue to meet the need cited in the original application or they will not be approved. Any modification or alteration in the Project as set forth in the Application on file with the State must be submitted to the State for approval. Any modification or alteration in the Project must also comply with all current laws and regulations, including but not limited to CEQA.
9. Grantee shall provide for public access and/or educational features where feasible.
10. Grantee must have (1) fee title, (2) leasehold, or (3) other interest to Project lands and demonstrate to the satisfaction of the State that the proposed Project will provide public benefits that are commensurate with the type and duration of the interest in land. Any acquisition of Project lands by Grantee following award shall not involve eminent domain proceedings or threat of eminent domain proceedings.
11. Grantee shall promptly provide photographs of the site during and after implementation of Project at the request of the State.

C. Project Costs

1. Any Grant Funds provided to Grantee under this Agreement will be disbursed for eligible costs, on a reimbursement basis, as follows, but shall not exceed in any event the amount set forth on the signature page of this Agreement:
  - a. Approved direct management costs or construction and Development costs. Up to ten percent (10%) of the reimbursement amount will be held back and issued as a final payment upon completion of the Project.
  - b. Remaining Grant Funds shall be paid up to the total amount of the Grant Funds or the actual Project cost, whichever is less, upon completion of the Project, receipt of a detailed summary of Project costs from the Grantee found to be satisfactory by the State, and the satisfactory completion of a site inspection by the State.
2. Payment Documentation:
  - a. All payment requests must be submitted using a completed Payment Request Form. This form must be accompanied by an itemized list of all expenditures that clearly documents the check numbers, dates, recipients, line-item description as described in the Project Budget approved by the State and amounts. Each payment request must also include proof of payment such as receipts, paid invoices, canceled checks or other forms of documentation demonstrating payment has been made.
  - b. Any payment request that is submitted without the required itemization and documentation will not be authorized. If the payment request package is incomplete, inadequate or inaccurate, the State will inform the Grantee and hold the payment request until all required information is received or corrected. Any penalties imposed on the Grantee by a contractor, or other consequence, because of delays in payment will be paid by the Grantee and is not reimbursable under this Agreement.



3. Advance payments may be made if warranted by compelling need at the discretion of the State.
4. Grant Funds in this award have a limited period in which they must be expended. Grantee expenditures funded by the State must occur within the time frame of the Project Performance Period as indicated in this Agreement.
5. Except as otherwise provided herein, the Grantee shall expend Grant Funds in the manner described in the Exhibit A approved by the State. The total dollars of a category in the Project Budget may be increased by up to ten percent (10%) through a reallocation of funds from another category, without approval by the State. However, the Grantee shall notify the State in writing when any such reallocation is made, and shall identify both the item(s) being increased and those being decreased. Any cumulative increase or decrease of more than ten percent (10%) from the original budget in the amount of a category must be approved by the State. In any event, the total amount of the Grant Funds may not be increased, nor may any adjustments exceed the limits for management costs as described in the Application Guidelines.

D. Project Administration

1. Grantee shall promptly submit written Project reports and/or photographs upon request by the State. In any event Grantee shall provide the State a report showing total final Project expenditures with the final payment request and required closing documents.
2. Grantee shall make property and facilities acquired or developed pursuant to this Agreement available for inspection upon request by the State.
3. Grantee agrees to use any Grant Funds advanced by the State under the terms of this Agreement solely for the Project herein described.
4. If Grant Funds are advanced, the Grantee shall place these Funds in a separate interest bearing account, setting up and identifying such account prior to the advance. Interest earned on Grant Funds shall be used on the Project, as approved by the State. The grant will be reduced by a corresponding amount. Any overpayment of Grant Funds in excess of final Project costs shall be returned to the State within sixty (60) days of completion of the Project or the end of the Project Performance Period as shown on the signature page, whichever is earlier.
5. Grantee shall use any income earned by the Grantee from use of the Project to further Project purposes, or, if approved by the State, for related purposes within the jurisdiction.
6. Grantee shall submit all documentation for Project completion, including a notice of completion as applicable and final reimbursement within ninety (90) days of Project completion, but in no event any later than **May 1, 2015**.
7. Final payment is contingent upon State verification that Project is consistent with Project Scope as described in Exhibit A, together with any State approved amendments.
8. This Agreement may be amended by mutual agreement in writing between Grantee and State. Any request by the Grantee for amendments must be in writing stating the amendment request and reason for the request. The Grantee shall make requests in a timely manner and in no event less than sixty (60) days before the effective date of the proposed amendment.
9. Grantee must report to the State all sources of other funds for the Project.

E. Project Termination

1. Prior to the completion of Project construction, either party may terminate this Agreement by providing the other party with thirty (30) days' written notice of such termination.
2. If the State terminates without cause the Agreement prior to the end of the Project Performance Period, the Grantee shall take all reasonable measures to prevent further costs to the State under this Agreement. The State shall be responsible for any reasonable and non-cancelable obligations incurred by the Grantee in the performance of the Agreement prior to the date of the notice to terminate, but only up to the undisbursed balance of funding authorized in this Agreement.
3. If the Grantee fails to complete the Project in accordance with this Agreement, or fails to fulfill any other obligations of this Agreement prior to the termination date, the Grantee shall be liable for immediate repayment to the State of all amounts disbursed by the State under this Agreement, plus accrued interest and any further costs related to the Project. The State may, at its sole discretion, consider extenuating circumstances and not require repayment for work partially completed provided that the State determines it is in the State's best interest to do so. This paragraph shall not be deemed to limit any other remedies available to the State for breach of this Agreement.
4. Failure by the Grantee to comply with the terms of this Agreement or any other Agreement under the Act may be cause for suspension of all obligations of the State hereunder.
5. Failure of the Grantee to comply with the terms of this Agreement shall not be cause for suspending all obligations of the State hereunder if, in the judgment of the State, such failure was due to no fault of the Grantee. At the discretion of the State, any amount required to settle at minimum cost any irrevocable obligations properly incurred shall be eligible for reimbursement under this Agreement.
6. Because the benefit to be derived by the State, from the full compliance by the Grantee with the terms of this Agreement, is the preservation, enhancement or establishment of community green areas and spaces for the people of the State of California, and because such benefit exceeds to an immeasurable and unascertainable extent the amount of money furnished by the State by way of Grant Funds under the provisions of this Agreement, the Grantee agrees that payment by the Grantee to the State of an amount equal to the amount of the Grant Funds disbursed under this Agreement by the State would be inadequate compensation to the State for any breach by the Grantee of this Agreement. The Grantee further agrees therefore, that the appropriate remedy in the event of a breach by the Grantee of this Agreement shall be the specific performance of this Agreement, unless otherwise agreed to by the State.

F. Hold Harmless

1. Grantee shall waive all claims and recourses against the State, including the right to contribution for loss or damage to persons or property arising from, growing out of or in any way connected with or incident to this Agreement, except claims arising from the gross negligence of State, its officers, agents and employees.
2. Grantee shall indemnify, hold harmless and defend State, its officers, agents and employees in perpetuity against any and all claims, demands, damages, costs, expenses or liability costs arising out of the Project, including Development, construction, operation or maintenance of the property described in the Project description which claims, demands or causes of action arise under Government Code Section 895.2 or otherwise, including but not limited to items to which the Grantee has certified, except for liability arising out of the gross

negligence of State, its officers, agents or employees. Grantee acknowledges that it is solely responsible for compliance with items to which it has certified.

3. Grantee and State agree that in the event of judgment entered against the State and Grantee because of the gross negligence of the State and Grantee, their officers, agents or employees, an apportionment of liability to pay such judgment shall be made by a court of competent jurisdiction. Neither party shall request a jury apportionment.

#### G. Financial Records

1. Grantee shall maintain satisfactory financial accounts, documents and records for the Project and to make them available to the State for auditing at reasonable times. Grantee shall also retain such financial accounts, documents and records for three (3) years after final payment and one (1) year following an audit.
2. Grantee agrees that during regular office hours, the State and its duly authorized representatives shall have the right to inspect and make copies of any books, records or reports of the Grantee pertaining to this Agreement or matters related thereto. Grantee shall maintain and make available for inspection by the State accurate records of all of its costs, disbursements and receipts with respect to its activities under this Agreement.
3. Grantee shall use applicable Generally Accepted Accounting Principles, unless otherwise agreed to by the State.

#### H. Use of Facilities

1. The real property (including any portion of it or any interest in it) may not be sold or transferred without the written approval of the State of California, acting through the Natural Resources Agency, or its successor, provided that such approval shall not be unreasonably withheld as long as the purposes for which the Grant was awarded are maintained.
2. Grantee shall maintain, operate and use the Project in fulfillment of the purpose funded pursuant to this Grant for a minimum of 20 years, consistent with the Land Tenure/Site Control requirements included in the Application Guidelines. The Grantee, or the Grantee's successor in interest in the property, may assign without novation the responsibility to maintain and operate the property in accordance with this requirement only with the written approval of the State. Grantee may be excused from its obligations for operation and maintenance of the Project site only upon the written approval of the State for good cause. "Good cause" includes, but is not limited to, natural disasters that destroy the Project improvements and render the Project obsolete or impracticable to rebuild.
3. Grantee shall use the property for the purposes for which the Grant was made and shall make no other use or sale or other disposition of the property. This Agreement shall not prevent the transfer of the property from the Grantee to a Public Agency, if the successor Public Agency assumes the obligations imposed by this Agreement.
4. If the use of the property is changed to a use that is not permitted by the Agreement, or if the property is sold or otherwise disposed of, at the State's sole discretion, an amount equal to (1) the amount of the Grant (2) the Fair Market Value of the real property, or (3) the proceeds from the sale or other disposition, whichever is greater, may be reimbursed to the State. If the property sold or otherwise disposed of is less than the entire interest in the property funded in the Grant, an amount equal to either the proceeds from the sale or other disposition of the interest or the Fair Market Value of the interest sold or otherwise disposed of, whichever is greater, shall be reimbursed to the State.

5. The Grantee shall not use or allow the use of any portion of the real property for mitigation without the written permission of the State.
6. The Grantee shall not use or allow the use of any portion of the real property as security for any debt.

I. Nondiscrimination

1. The Grantee shall not discriminate against any person on the basis of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (cancer), age (over 40), marital status, and denial of family care leave in the use of any property or facility acquired or developed pursuant to this Agreement.
2. The Grantee shall not discriminate against any person on the basis of residence except to the extent that reasonable difference in admission or other fees may be maintained on the basis of residence and pursuant to law.
3. The completed Project and all related facilities shall be open to members of the public generally, except as noted under the special provisions of this Agreement or under provisions of the Act.

J. Application Incorporation

The Grant Guidelines and the Application and any subsequent changes or additions to the Application approved in writing by the State are hereby incorporated by reference into this Agreement as though set forth in full in this Agreement.

K. Severability

If any provision of this Agreement or the application thereof is held invalid, that invalidity shall not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are severable.

L. Waiver

No term or provision hereof will be considered waived by either party, and no breach excused by either party, unless such waiver or consent is in writing and signed on behalf of the party against whom the waiver is asserted. No consent by either party to, or waiver of, a breach by either party, whether expressed or implied, will constitute consent to, waiver of or excuse of any other, different or subsequent breach by either party.

M. Assignment

Except as expressly provided otherwise, this Agreement is not assignable by the Grantee either in whole or in part.

N. Disputes

If the Grantee believes that there is a dispute or grievance between Grantee and the State arising out of or relating to this Agreement, the Grantee shall first discuss and attempt to resolve the issue informally with the Agency Grants Administrator. If the issue cannot be resolved at this level, the Grantee shall follow the following procedures:

1. If the issue cannot be resolved informally with the Agency Grants Administrator, the Grantee shall submit, in writing, a grievance report together with any evidence to the

Deputy Assistant Secretary for Bonds and Grants for the Natural Resources Agency. The grievance report must state the issues in the dispute, the legal authority, or other basis for the Grantee's position and the remedy sought. Within ten (10) working days of receipt of the written grievance report from the Grantee, the Deputy Assistant Secretary shall make a determination on the issue(s) and shall respond in writing to the Grantee indicating the decision and reasons therefore. Should the Grantee disagree with the Deputy Assistant Secretary's decision, the Grantee may appeal to the Assistant Secretary for Administration and Finance for the Natural Resources Agency.

2. The Grantee must submit a letter of appeal to the Assistant Secretary explaining why the Deputy Assistant Secretary's decision is unacceptable. The letter must include, as an attachment, copies of the Grantee's original grievance report, evidence originally submitted, and response from the Deputy Assistant Secretary. The Grantee's letter of appeal must be submitted within ten (10) working days of the receipt of the Deputy Assistant Secretary's written decision. The Assistant Secretary or designee shall, within twenty (20) working days of receipt of Grantee's letter of appeal, review the issues raised and shall render a written decision to the Grantee. The decision of the Assistant Secretary or designee shall be final.

O. Audit Requirements

Urban Greening projects are subject to audit by the State annually and for three (3) years following the final payment of Grant Funds. The audit shall include all books, papers, accounts, documents, or other records of the Grantee, as they relate to the Project for which the Grant Funds were granted.

**EXHIBIT A**

**P STATE OF CALIFORNIA NATURAL RESOURCES AGENCY  
GRANT AGREEMENT**

**Urban Greening for Sustainable Communities Grant Program  
Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of  
2006 (Proposition 84)**

**Grantee Name:** San Francisco Recreation and Park Department

**Project Title:** Boeddeker Park

**Agreement Number:** U59142-0

**Project Scope:** The Boeddeker Park Renovation project will reduce the impervious surface area by 30% using a combination of pervious concrete, planters and bio-swales to capture storm water runoff for on-site irrigation of newly planted trees and shrubs.

- Install approximately 4560 square feet of pervious concrete.
- Install a 30,000 gallon rainwater cistern.
- Create two bio-swales for storm water management (total 650 square feet).
- Create approximately 9800 square feet of planter space.
- Install 36 new trees
- Install a water-efficient irrigation system.
- Install interpretive signage.
- Install urban greening signage.

Public access to the project site is via the main entrance to Boeddeker Park at the intersection of Eddy and Jones Streets.

**Project Schedule:**

<b>Activity Description</b>	<b>Anticipated Timeline</b>
Planning, design and permitting	Project design 99% complete. Interpretive signage design expected to be finalized by Spring 2012. Building Permits anticipated Spring 2012
Submit CEQA docs	CEQA Process is complete
Submit evidence of bond acknowledgment signage	End of 2012
Install rainwater cistern	Summer 2013
Install irrigation system	Summer 2013
Install lighting	Fall 2013
Planting/bioswale	Winter 2013
Open Park to Public	Anticipated early 2014
Record Memorandum of Unrecorded Grant Agreement (MOUGA) and submit project closeout package with final payment request to state	Anticipated early 2014

Urban Greening for Sustainable Communities Grant Program Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84)

Boeddeker Park Urban Greening Project

TASK	QTY	UNIT	UNIT COST	TOTAL COST	Prop 84 - AB31 Grant	Urban Greening	Community Opportunity Fund (city bond measure)	TPL - Donations in hand
<b>GATES AND FENCING</b>								
Legi perimeter fence	450	lf	200	\$90,000	\$90,000	\$0	\$0	\$0
Sliding gate 20' wide			allowance	\$25,000	\$25,000	\$0	\$0	\$0
Service gate			allowance	\$11,000	\$11,000	\$0	\$0	\$0
Pedestrian gate			allowance	\$4,000	\$4,000	\$0	\$0	\$0
Play area fence	150	lf	400	\$60,000	\$60,000	\$0	\$0	\$0
			Sub-total fencing	\$190,000	\$190,000	\$0	\$0	\$0
<b>GREEN FEATURES</b>								
30,000 gallon rainwater cistern				\$190,000	\$0	\$190,000	\$0	\$0
Geothermal loop for building heating				\$42,510	\$42,510	\$0	\$0	\$0
Bioswale for stormwater management	650	sf	20	\$13,000	\$0	\$13,000	\$0	\$0
			Sub-total green features	\$245,510	\$42,510	\$203,000	\$0	\$0
<b>PLANTING AND IRRIGATION</b>								
Soil Preparation	14000	sf	2	\$21,000	\$0	\$19,736	\$1,264	\$0
Lawn	4200	sf	2	\$8,400	\$0	\$8,400	\$0	\$0
Shrubs and groundcovers (not including bioswale)	9740	sf	allowance	\$83,000	\$0	\$80,134	\$2,866	\$0
Trees	36	ea	1,000	\$36,000	\$0	\$36,000	\$0	\$0
Water efficient irrigation system			allowance	\$72,000	\$0	\$70,830	\$1,170	\$0
			Sub-total planting	\$220,400	\$0	\$215,100	\$5,300	\$0
<b>SITE LIGHTING AND ELECTRICAL</b>								
Energy efficient pole lights	34	ea	3,800	\$37,780	\$0	\$22,580	\$15,200	\$0
			Sub-total lighting	\$37,780	\$0	\$22,580	\$15,200	\$0
<b>OTHER CONSTRUCTION COSTS</b>								
Exterior interpretive signage				\$15,000	\$0	\$15,000	\$0	\$0
Shed improvements				\$20,000	\$20,000	\$0	\$0	\$0
Clock tower				\$2,000	\$2,000	\$0	\$0	\$0
Excavation moratorium - pavement				\$35,000	\$35,000	\$0	\$0	\$0
Sidewalk reconstruction				\$46,000	\$46,000	\$0	\$0	\$0
Art relocation				\$34,000	\$34,000	\$0	\$0	\$0
Art (2%)				\$50,000	\$50,000	\$0	\$0	\$0
Utilities connection				\$84,000	\$84,000	\$0	\$0	\$0
			Sub-total other construction	\$286,000	\$271,000	\$15,000	\$0	\$0
<b>CONSTRUCTION CONTINGENCY</b>								
Construction Contingency (10%)				\$520,784	\$0	\$0	\$0	\$520,784
			Sub-total contingency	\$520,784	\$0	\$0	\$0	\$520,784
<b>PROJECT TOTALS</b>				6,964,394	\$3,796,336	\$493,000	\$209,274	\$2,465,784

Urban Greening for Sustainable Communities Grant Program Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal  
 Protection Bond Act of 2006 (Proposition 84)

Boeddeker Park Urban Greening Project

TASK	QTY	UNIT	UNIT COST	TOTAL COST	Prop 84 - AB31 Grant	Urban Greening	Community Opportunity Fund (city bond measure)	TPL - Donations in hand
<b>PROJECT MANAGEMENT</b>								
Design/construction management				\$1,345,000	\$0	\$0	\$0	1,345,000
Project management				\$600,000	\$0	\$0	\$0	600,000
<b>Sub-total project management</b>								
				\$1,945,000	\$0	\$0	\$0	1,945,000
<b>DEMOLITION &amp; SITE PREPARATION</b>								
Building selective demolition		LS	allowance	\$68,000	\$68,000	\$0	\$0	\$0
Site demolition and preparation	37058	SF	9	\$322,517	\$322,517	\$0	\$0	\$0
<b>Site prep sub-total</b>								
				\$390,517	\$390,517	\$0	\$0	\$0
<b>NEW CLUBHOUSE BUILDING</b>								
Building and interiors	4412	sf	\$551	\$2,430,921	\$2,430,921	\$0	\$0	\$0
Solar panels			allowance	\$60,000	\$60,000	\$0	\$0	\$0
<b>Clubhouse sub-total</b>								
				\$2,490,921	\$2,490,921	\$0	\$0	\$0
<b>SITE PAVING (WALKWAYS AND PLAZAS)</b>								
Pervious Color Concrete	4560	sf	12	\$54,720	\$0	\$22,320	\$32,400	\$0
Color Concrete	880	sf	16	\$14,080	\$14,080	\$0	\$0	\$0
Color Concrete paving Vehicular	2631	sf	12	\$31,572	\$31,572	\$0	\$0	\$0
Color Concrete Pedestrian	1055	sf	6	\$6,330	\$6,330	\$0	\$0	\$0
Asphalt pedestrain				\$71,830	\$12,070	\$0	\$59,760	\$0
Asphalt vehicular	6530	sf	11	\$71,830	\$12,070	\$0	\$59,760	\$0
<b>Sub-total site paving</b>								
				\$178,532	\$64,052	\$22,320	\$92,160	\$0
<b>SITE WALLS, RAMPS AND STAIRS</b>								
Concrete Ramps and Stairs (including Handrails)			allowance	\$104,000	\$98,400	\$0	\$5,600	\$0
Concrete walls and curbs			allowance	\$243,000	\$192,136	\$0	\$50,864	\$0
<b>Sub-total concrete walls</b>								
				\$347,000	\$290,536	\$0	\$56,464	\$0
<b>PLAY/FITNESS AREAS</b>								
Movable volleyball screen	1			\$3,900	\$0	\$0	\$3,900	\$0
Basketball hoops	2			\$2,500	\$0	\$0	\$2,500	\$0
Court striping	800			\$800	\$0	\$0	\$800	\$0
Adult fitness equipment			allowance	\$19,750	\$0	\$0	\$19,750	\$0
<b>Sub-total play area</b>								
				\$26,950	\$0	\$0	\$26,950	\$0
<b>SITE FURNITURE</b>								
Custom recycled wood slab-benches	12	ea	2,200	\$26,400	\$13,200	\$0	\$13,200	\$0
Standard benches with back	12	ea	2,200	\$26,400	\$26,400	\$0	\$0	\$0
42" dia metal tables, fixed mount	5	ea	1,200	\$6,000	\$0	\$6,000	\$0	\$0
30" dia metal tables, fixed mount	4	ea	1,150	\$4,600	\$4,600	\$0	\$0	\$0
Chairs, fixed mount	20	ea	450	\$9,000	\$0	\$9,000	\$0	\$0
Bike racks	5	ea	600	\$3,000	\$3,000	\$0	\$0	\$0
Trash receptacles	6	ea	1,600	\$9,600	\$9,600	\$0	\$0	\$0
<b>Sub-total site furniture</b>								
				\$85,000	\$56,800	\$15,000	\$13,200	\$0