

San Francisco Department of Public Health (SFDPH)
Population Health Division – Center for Public Research
MyPrEP Plus: Development and Pilot Testing of Novel Pre-Exposure
Prophylaxis Support Tools for Transgender Women

BUDGET JUSTIFICATION
September 7, 2023 to September 6, 2025

A. PERSONNEL

1.

0.30 2233 – Supervising Physician Specialist: Susan Buchbinder
Annual Salary \$212,100 x 0.30 FTE for 12 months = \$63,630
0.10 2232 – Senior Physician Specialist: Albert Liu
Annual Salary \$212,100 x 0.10 FTE for 12 months = \$21,210
0.10 2232 – Senior Physician Specialist: Hyman Scott
Annual Salary \$212,100 x 0.10 FTE for 12 months = \$21,210

B. MANDATORY FRINGE

2. Mandatory Fringe Benefits (@ 36.95%) = \$39,186

Total Salaries	\$106,050
Total Fringe	\$ 39,186

TOTAL PERSONNEL:	\$145,236
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C. TRAVEL	\$0
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D. EQUIPMENT	\$0
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E. SUPPLIES	\$0
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F. CONTRACTUAL	\$0
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G. OTHER	\$0
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TOTAL DIRECT COSTS	\$145,236
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H. INDIRECT COSTS	\$32,623
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TOTAL BUDGET:	\$177,860
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