City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

# City and County of San Francisco
# Meeting Minutes - Final
# Budget and Finance Committee

*Members: Connie Chan, Matt Dorsey, Danny Sauter*

*Clerk: Brent Jalipa*
*(415) 554-7712 ~ brent.jalipa@sfgov.org*

**Wednesday, July 15, 2026** **10:00 AM** **City Hall, Legislative Chamber, Room 250**

**Regular Meeting**

**Present:** 3 - Connie Chan, Matt Dorsey, and Danny Sauter

*The Budget and Finance Committee met in regular session on July 15, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:02 a.m.*

## ROLL CALL AND ANNOUNCEMENTS

*On the call of the roll, Chair Chan, Vice Chair Dorsey, and Member Sauter were noted present.*

*All members were present.*

## COMMUNICATIONS

*Brent Jalipa, Budget and Finance Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.*

## AGENDA CHANGES

*There were no agenda changes.*

# REGULAR AGENDA

## 260444 [Grant Agreement Amendment - Children’s Council of San Francisco - Early Care Workforce Compensation and Administrative Services - Not to Exceed $234,891,608]

Resolution approving the second amendment to Contract No. 1000028798 between Children’s Council of San Francisco and the Department of Early Childhood (“DEC”) for the provision of the Early Care Workforce Compensation and Administrative Services to support the City’s implementation of the San Francisco citywide plan for Early Care and Education (ECE) Workforce Development and Compensation Initiatives; increasing the agreement amount by $70,545,604 for a total amount not to exceed $234,891,608, for a term of October 1, 2022, through June 30, 2027; and authorizing DEC to enter into any additions, amendments, or other modifications to the agreement that do not materially increase the obligations or liabilities, or materially decrease the benefits to the City. (Department of Early Childhood)
(Fiscal Impact)

04/24/26; RECEIVED FROM DEPARTMENT.

05/05/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Ingrid Mezquita, Executive Director (Department of Early Childhood); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

## 260674 [Amendment Agreement - Retroactive - City of Brisbane and Guadalupe Valley Municipal Improvement District - Joint Exercise of Powers Agreement for Sewer Service - At No Cost]

Resolution retroactively approving and authorizing the General Manager of the San Francisco Public Utilities Commission to execute Amendment No. 1 to the Joint Exercise of Powers Agreement for Sewer Service with the City of Brisbane and Guadalupe Valley Municipal Improvement District, increasing the duration of the original agreement from July 31, 2025 to the earlier of December 31, 2027, or until the execution of a new long-term agreement, pursuant to Charter, Section 9.118. (Public Utilities Commission)

06/05/26; RECEIVED FROM DEPARTMENT.

06/16/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Joel Prather (Public Utilities Commission); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

*Chair Chan requested File Nos. 260717 and 260718 be called together.*

**260717** **[Real Property Acquisition - Pacific Gas and Electric Company - 5000 Hunters Point Boulevard - $575,000]**

**Sponsor: Walton**

Resolution approving and authorizing a Purchase and Sale Agreement between the City and County of San Francisco (“City”) and Pacific Gas and Electric Company (“PG&E”) for the City’s acquisition of certain real property located at 5000 Hunters Point Boulevard, Assessor’s Parcel Block No. 4629A, Lot No. 012, in the Bayview neighborhood (“Property”) consisting of approximately 14,345 square feet in land area for the amount of $575,000; placing the Property under the jurisdiction of the Recreation and Parks Department; authorizing the reservation of an Easement to PG&E for access and subsurface utilities within the Property; affirming findings that the conveyance and easement are consistent with the General Plan, and eight priority policies of Planning Code, Section 101.1; affirming the Planning Department’s determination under the California Environmental Quality Act; authorizing the Director of Property to execute documents, make certain modifications, and take certain actions in furtherance of the Purchase and Sale Agreement and this Resolution that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the Purchase and Sale Agreement or this Resolution.
(Fiscal Impact)

06/16/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Natalie Gee (Office of Supervisor Walton); Yael Golan (Recreation and Park); Christina Malamut (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Jacqueline Bryant; Kurt Grimes; Zack Lipton; Sarah Chavez-Yoell (Pacific Gas and Electric); spoke in support of the resolution matter.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260718** **[Grant of Easement - Pacific Gas and Electric Company - Execution of an Easement and Installation of a High-Voltage Transmission Line - John McLaren Park - $950,000]**

**Sponsor: Walton**

Resolution approving and authorizing a Purchase and Sale Agreement between the City and County of San Francisco ("City") and Pacific Gas and Electric Company ("PG&E") in the amount of $950,000 granting PG&E an easement for subsurface utilities in John McLaren Park under Visitacion Avenue and Mansell Street; adopting findings of consistency with the General Plan, and eight priority policies of Planning Code, Section 101.1; affirming the California Public Utilities Commission's determination under the California Environmental Quality Act; authorizing the Director of Property to execute documents, make certain modifications, and take certain actions in furtherance of the Purchase and Sale Agreement and this Resolution that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the Purchase and Sale Agreement or this Resolution.

(Fiscal Impact)

06/16/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Natalie Gee (Office of Supervisor Walton); Yael Golan (Recreation and Park); Christina Malamut (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Jacqueline Bryant; Kurt Grimes; Zack Lipton; Sarah Chavez-Yoell (Pacific Gas and Electric); spoke in support of the resolution matter.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260742** **[Real Property Lease - JPPF 1300 Battery, L.P. - 1300 Battery Street - $1,498,012.50 Total Base Rent]**

**Sponsor: Sauter**

Resolution approving Port Commission Lease No. L-17390 with JPPF 1300 Battery, L.P., a limited partnership, for approximately 4,635 square feet of a single-story restaurant space and 2,992 square feet of outdoor dining area located at 1300 Battery Street for a term effective upon approval of this Resolution and expiring on May 5, 2046, for a monthly base rent of $5,000 with a 15% base rent increase every five years, for a total base rent of $1,498,012.50; Percentage Rent of 1% of gross sales, and rent credit of up to $1,568.26 a month for 120 months of actual documented cost of landlord work and tenant improvements; and authorizing the Acting Executive Director of the Port to enter into any additions, amendments or other modifications to the Lease that do not materially increase the obligations or liabilities of the City or the Port and are necessary or advisable to complete the transactions which this Resolution contemplates and effectuate the purpose and intent of this Resolution. (Port)

06/23/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Scott Landsittel (Port Department); provided an overview and responded to questions raised throughout the discussion.*

**Member Sauter moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260744** **[Management Agreement Amendment - Pasha Automotive Services - Pier 80 Terminal - Discontinue $50,000 Monthly Fee - Revised Revenue Sharing]**

**Sponsor: Walton**

Resolution authorizing the Port of San Francisco ("Port") to execute the First Amendment to Management Agreement 16114 between the Port Commission and Pasha Automotive Services, a California corporation ("Pasha"), amending Management Agreement 16114 to discontinue a $50,000 monthly Management Fee paid by the Port to Pasha; adopt revised revenue sharing and special event provisions; restructure Pasha's exclusive use of the Port's Pier 80 terminal; and authorize the Port to enter into amendments or other modifications to the First Amendment to Management Agreement 16114 that do not materially increase the obligations or liabilities to the City or the Port. (Port)

06/23/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Boris Delepine (Port Department); provided an overview and responded to questions raised throughout the discussion. Sophie Silvestri; spoke in support of the resolution matter.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260734** **[Accept and Expend In-Kind Gift - Consulting Services - FUSE Corp - FUSE Fellows Program - Valued at $2,520,000]**

**Sponsor: Mayor**

Resolution authorizing the Mayor's Office of Housing and Community Development ("MOHCD"), on behalf of the City and County of San Francisco, to accept an in-kind gift of consulting services provided by seven FUSE Fellows through the FUSE Fellows Program valued at $2,520,000 from FUSE Corp for the term to commence on August 1, 2026, and to expire October 20, 2028, to strengthen coordination, strategy, and systems across public health, housing, homelessness, and human services to improve service delivery for San Francisco residents; and the Director MOHCD (or designee) to execute a Master Agreement for the acceptance of the in-kind gift of consulting services. (Mayor's Office of Housing and Community Development)

06/23/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Benjamin McCloskey (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

*Chair Chan requested File Nos. 260773 and 260774 be called together.*

**260773** **[Amended Loan Agreement - 1234 Great Highway LLC - 1234, 1270, and 1280 Great Highway - 100% Affordable Housing - Not to Exceed $27,248,500]**

**Sponsor: Mayor**

Resolution approving and authorizing the First Amendment to the Loan Agreement between the City, acting by and through the Mayor's Office of Housing and Community Development ("MOHCD"), and 1234 Great Highway LLC to finance predevelopment costs associated with the development of an approximately 216-unit multifamily residential project affordable to low-income and formerly homeless seniors, including a commercial shell for community serving space (the "Project") on the property located at 1234, 1270, and 1280 Great Highway in a total amount not to exceed $27,248,500; adopting findings that the Project and proposed transactions are consistent with the General Plan, and the eight priority policies of Planning Code, Section 101.1; and authorizing the Director of MOHCD to make certain modifications to the Loan Agreement, as defined herein, and take certain actions in furtherance of this Resolution, as defined herein.
(Fiscal Impact)

06/30/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Jenny Collins, Sheila Nickolopoulos, and Matt Graves (Mayor's Office of Housing and Community Development); Christina Malamut and Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260774** **[Ground Lease - Mercy Housing California 109, L.P. - 1939 Market Street - 100% Affordable Housing - $15,000 Annual Base Rent]**

**Sponsors: Mayor; Mandelman**

Resolution approving and authorizing the Director of Property and Director of the Mayor's Office of Housing and Community Development ("MOHCD") to enter into a Ground Lease for real property owned by the City located at 1939 Market Street ("Property") with Mercy Housing California 109, L.P. for a lease term of 75 years and one 24-year option to extend and an annual base rent of $15,000 ("Ground Lease") in order to construct a 187-unit (including two managers' units) multifamily rental housing development affordable to low-income households (the "Project"); adopting findings that the Project and proposed transactions are consistent with the General Plan, and the eight priority policies of Planning Code, Section 101.1; determining that the less than market rent payable under the Ground Lease will serve a public purpose by providing affordable housing for low-income households in need, in accordance with Administrative Code Section 23.30; and authorizing the Director of Property and the Director of MOHCD to execute the Ground Lease, and make certain modifications and take certain actions in furtherance of this Resolution, as defined herein.
(Fiscal Impact)

06/30/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Jenny Collins, Sheila Nickolopoulos, and Matt Graves (Mayor's Office of Housing and Community Development); Christina Malamut and Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

*Chair Chan requested File Nos. 260728, 260673, and 260725 be called together.*

**260728** **[Contract Agreement - Zones, LLC. - Department of Technology - Microsoft Enterprise Products - Not to Exceed $115,000,000]**

Resolution authorizing the Department of Technology and the Office of Contract Administration to enter into the First Amendment to the Agreement between the City and County of San Francisco and Zones, LLC for Microsoft Enterprise Products, to increase the contract amount by $60,000,000 for a new total not to exceed amount of $115,000,000; and to extend the term by 36 months from September 1, 2026, for a total term of September 1, 2023, through August 31, 2029, with the option of three one-year extensions. (Department of Technology)
(Fiscal Impact)

06/18/26; RECEIVED FROM DEPARTMENT.

06/30/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Hao Xie (Department of Technology); Nicolas Menard and Christina Malamut (Office of the Budget and Legislative Analyst); Angela Yip (Office of the City Administrator); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260673** **[Contract Amendment - Canon U.S.A., Inc. - CopySmart Agreement - Leasing and Purchasing of Multi-function Copier and Printer Devices - Not to Exceed $15,300,000]**

Resolution approving the Second Amendment to TC96105A Contract # GRP0000023 between City, acting by and through its Office of Contract Administration, and Canon U.S.A., Inc. for copier machine leases, rentals, and purchases; to increase the contract amount by $6,300,000 for a total not to exceed amount of $15,300,000 with no changes to the contract term of six years, eight months, and 15 days of April 1, 2024, through December 15, 2030; and to authorize the Office of Contract Administration to make necessary, non-material changes to the Amendment prior to its final execution by all parties that do not materially increase the obligations or liabilities to the City and are necessary or advisable to effectuate the purposes of the Agreement. (Office of Contract Administration)
(Fiscal Impact)

06/04/26; RECEIVED FROM DEPARTMENT.

06/16/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Hao Xie (Department of Technology); Nicolas Menard and Christina Malamut (Office of the Budget and Legislative Analyst); Angela Yip (Office of the City Administrator); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260725** **[Contract Amendment - Sigillo Supply Inc - Plumbing Supplies - Not to Exceed $15,510,000]**

Resolution approving an Amendment between the City, acting by and through the Office of Contract Administration, and Sigillo Supply Inc for plumbing supplies, extending the term by two years from November 30, 2029, for a new total term of December 1, 2024, through November 30, 2031, and increasing the contract amount by $12,310,000 for a new total not to exceed amount of $15,510,000; and to authorize the Office of Contract Administration to make necessary, non-material changes to the Amendment prior to its final execution by all parties that do not materially increase the obligations or liabilities to the City and are necessary or advisable to effectuate the purposes of the Agreement. (Office of Contract Administration)
(Fiscal Impact)

06/18/26; RECEIVED FROM DEPARTMENT.

06/30/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Hao Xie (Department of Technology); Nicolas Menard and Christina Malamut (Office of the Budget and Legislative Analyst); Angela Yip (Office of the City Administrator); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

*Chair Chan requested File Nos. 260672, 260677, and 260764 be called together.*

**260672** **[Real Property Lease - W.Y.L. Orion Properties, LLC - 125 Bayshore Boulevard - $655,200 Initial Annual Base Rent]**

Resolution approving and authorizing the Director of Property, on behalf of the Department of Homelessness and Supportive Housing, to enter into a lease of real property consisting of approximately 31,200 square feet, with buildings totaling approximately 22,965 square feet located at 125 Bayshore Boulevard, with W.Y.L. Orion Properties, LLC, a California limited liability company, as Landlord, for an initial term of ten years, with two five-year options to extend thereafter, anticipated to commence on July 1, 2026, for use by the Department of Homelessness and Supportive Housing for emergency shelter purposes at an initial annual base rent of $655,200 with 3% annual increases; authorizing the Director of Property, on behalf of the Department of Homelessness and Supportive Housing, to execute the Lease; affirming the Planning Department's determination under the California Environmental Quality Act; adopting the Planning Department's findings of consistency with the General Plan, and the eight priority policies of the Planning Code, Section 101.1; and authorizing the Director of Property to enter into amendments or modifications to the Lease that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the Lease or this Resolution. (Real Estate Department)
(Fiscal Impact)

06/01/26; RECEIVED FROM DEPARTMENT.

06/16/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Emily Cohen (Department of Homelessness and Supportive Housing); Sally Oerth, Director (City Administrator's Real Estate Division); Nicolas Menard and Christina Malamut (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Speaker; Leah; spoke on various concerns relating to the hearing matter.*

**Vice Chair Dorsey moved that this Resolution be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260567** **[Appropriation - Sheriff's Office - Revenue - $1,926,125 - Overtime Salaries - $14,043,516 - De-Appropriation - Retirement Fringe Benefits, Vehicles, Capital Projects, and Work Orders - $12,117,391 - FY2025-2026]**

Ordinance appropriating $1,926,125 of Boarding of Prisoners revenue and $14,043,516 to overtime salaries and de-appropriating $12,117,391 from retirement fringe benefits, vehicles, and various capital projects and work orders in the Sheriff's Office to support the Department's projected increases in overtime as required per Administrative Code, Section 3.17 in Fiscal Year (FY) 2025-2026. (Sheriff)
(Fiscal Impact)

05/22/26; RECEIVED FROM DEPARTMENT.

06/02/26; ASSIGNED UNDER 30 DAY RULE to Budget and Appropriations Committee.

07/07/26; TRANSFERRED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Patrick Leung (Sheriff's Office); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260677 [Hearing - Release of Reserved Funds - Department of Homelessness and Supportive Housing - Community Ambassador Services - $2,430,466]**

Hearing to consider the release of reserved funds to the Department of Homelessness and Supportive Housing, placed on Budget and Finance Committee reserve by Ordinance No. 119-25, in the amount of $2,430,466 to fund ongoing community ambassador services at Embarcadero Navigation Center and 685 Ellis Semi-Congregate Shelter. (Department of Homelessness and Supportive Housing)

06/09/26; RECEIVED FROM DEPARTMENT.

06/09/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

*Heard in Committee. Speaker(s): Emily Cohen (Department of Homelessness and Supportive Housing); Sally Oerth, Director (City Administrator's Real Estate Division); Nicolas Menard and Christina Malamut (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Speaker; Leah; spoke on various concerns relating to the hearing matter.*

**Vice Chair Dorsey moved to release reserved funds to the Department of Homelessness and Supportive Housing in the amount of $2,430,466 and that the Hearing be HEARD AND FILED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260764 [Hearing - Release of Reserved Funds - Department of Homelessness and Supportive Housing - Community Ambassador Services - $4,431,400]**

Hearing to consider the release of reserved funds to the Department of Homelessness and Supportive Housing, placed on Budget and Finance Committee reserve by Ordinance No. 119-25, in the amount of $4,431,400 to fund and expand ongoing community ambassador services in the South of Market and Tenderloin neighborhoods. (Department of Homelessness and Supportive Housing)

06/17/26; RECEIVED FROM DEPARTMENT.

06/17/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker(s): Emily Cohen (Department of Homelessness and Supportive Housing); Sally Oerth, Director (City Administrator's Real Estate Division); Nicolas Menard and Christina Malamut (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Speaker; Leah; spoke on various concerns relating to the hearing matter.*

**Vice Chair Dorsey moved to release reserved funds to the Department of Homelessness and Supportive Housing in the amount of $4,431,400 and that the Hearing be HEARD AND FILED. The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

**260692** **[Initiative Ordinance - Business and Tax Regulations Code - Real Property Transfer Tax Foreclosure Exemption]**

**Sponsors: Mahmood; Dorsey, Melgar, Chen, Wong and Walton**

Motion ordering submitted to the voters at an election to be held on November 3, 2026, an Ordinance amending the Business and Tax Regulations Code to, beginning March 1, 2027, eliminate the real property transfer tax foreclosure exemption for the transfer of all properties other than the transfer of residential and mixed-use properties with fewer than five residential units, and to make other non-substantive clarifications to the real property transfer tax; and increasing the City's appropriations limit by the amount of real property transfer tax collected for four years from November 3, 2026. (Economic Impact; No Economic Analysis Report)

06/09/26; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 7/9/2026.

06/18/26; REFERRED TO DEPARTMENT. Referred to the City Attorney, Ethics Commission, Dept. of Elections, Office of the Treasurer and Tax Collector, Assessor Recorder, and Mayor's Office for informational purposes.  Referred to the Small Business Commission, Planning Department, Controller's Office, and Department of Human Resources for review and report.

06/25/26; RESPONSE RECEIVED. CEQA does not apply to a ballot measure submitted to the voters by the Mayor or 4 or more Supervisors.

06/30/26; RESPONSE RECEIVED. Received a determination from the Human Resources Department that meet and confer/noticing requirement is not applicable to the Initiaive Ordinance.

07/14/26; RESPONSE RECEIVED. Received the costing letter from the Office of the Controller.

*Heard in Committee. Speaker(s): Supervisor Bilal Mahmood (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion.*

**Member Sauter moved that this Motion be AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE, on Page 2, Lines 6-7, by striking 'and the tax it imposes shall be known as the "Real Property Transfer Tax."'; on Page 3, Lines 15-16, to read '(a) Except as provided in any ballot measure amending this Article 12-C that the voters approve at the November 3, 2026 election, the tax this Article 12-C imposes is a general tax.'; on Page 4, Lines 8-9, by adding 'and any other ordinance amending Article 12-C of the Business and Tax Regulations Code that the voters approve at the November 3, 2026 election.'; and by making other clarifying and conforming changes to the motion text.  The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

(Economic Impact; No Economic Analysis Report)

**Member Sauter moved that this Motion be CONTINUED AS AMENDED to the July 22, 2026, Budget and Finance Committee meeting.  The motion carried by the following vote:**

Ayes: 3 - Chan, Dorsey, Sauter

# ADJOURNMENT

*There being no further business, the Budget and Finance Committee adjourned at the hour of 1:04 p.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Finance Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*