

File No. 130547

Committee Item No. _____

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/20/2013

06/21/2013

Board of Supervisors Meeting

Date: _____

Cmte Board

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
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| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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Completed by: Victor Young Date June 14, 2013

Completed by: Victor Young Date _____

1 [Health Code - Patient Rates FYs 2013-2014 and 2014-2015]

2

3 **Ordinance amending the Health Code to set patient rates and other services provided**
4 **by the Department of Public Health, effective July 1, 2013, through June 30, 2015, and**
5 **making environmental findings.**

6 NOTE: Additions are *single-underline italics Times New Roman*;
7 deletions are ~~strike-through italics Times New Roman~~.
8 Board amendment additions are double-underlined;
9 Board amendment deletions are ~~strikethrough normal~~.

9

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. Environmental Findings.

12 The Planning Department has determined that the actions contemplated in this
13 Ordinance comply with the California Environmental Quality Act (California Public Resources
14 Code Section 21000 et seq.). Said determination is on file with the Clerk of the Board of
15 Supervisors in File No. 130547 and is incorporated herein by reference.

16 Section 2. The Health Code is hereby amended by amending
17 Section 128, to read as follows:

18 **SEC. 128. PATIENT RATES.** (a) The Board of Supervisors of the City and County of
19 San Francisco does hereby determine and fix the proper reasonable amounts to be charged
20 to persons for services furnished by the Department of Public Health as follows, which rates
21 shall be effective for services delivered as of ~~July 1, 2012~~ July 1, 2013 through June 30, 2015.

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	TYPE OF SERVICE	UNIT	AMOUNT		
			2012-13	2013-14	2014-15
1					
2					
3	COMMUNITY HEALTH NETWORK				
4	San Francisco General Hospital				
5	Supplies & Drugs				
6	Surgical Supplies			Special Price List	
7	Pharmacy (IP)			Special Price List	
8	Medical Supplies			Special Price List	
9	Diagnostic Radiology			Special Price List	
10	Clinical Lab			Special Price List	
11	Anatomic Pathology			Special Price List	
12	All Other Special Services			Special Price List	
13					
14	In-Patient Care				
15	Medical Surgical	Day	6,105	6,716	<u>7,387</u>
16	Intensive Care	Day	12,205	13,425	<u>14,767</u>
17	Intensive Care – Trauma	Day	12,205	13,425	<u>14,767</u>
18	Coronary Care	Day	12,205	13,425	<u>14,767</u>
19	<i>Chest Pulmonary</i>	<i>Day</i>	10,171	11,188	
20	Stepdown Units	Day	8,813	9,695	<u>10,664</u>
21	Pediatrics	Day	5,839	6,423	<u>7,065</u>
22	Obstetrics	Day	4,777	5,255	<u>5,781</u>
23	Nursery				
24	New Born	Day	2,440	2,684	<u>2,952</u>
25					

	TYPE OF SERVICE	UNIT	AMOUNT		
			<i>2012-13</i>	2013-14	2014-15
1	Observation/Well Baby	Day	<i>4,245</i>	4,669	<u>5,136</u>
2	Semi-Intensive Care	Day	<i>8,133</i>	8,947	<u>9,841</u>
3	Intensive Care	Day	<i>12,205</i>	13,425	<u>14,767</u>
4	Labor/Delivery - 6G	Day	<i>3,782</i>	4,160 4,670	<u>5,136</u>
5	Labor/Delivery Hours of Stay	Hour	<i>212</i>	234	<u>257</u>
6	Psychiatric Inpatient	Day	<i>4,777</i>	5,255	<u>5,781</u>
7	Psychiatric Forensic Inpatient - 7L	Day	<i>4,777</i>	5,255	<u>5,781</u>
8	AIDS Unit - 5A	Day	<i>4,777</i>	5,255	<u>5,781</u>
9	Security Unit - 7D	Day	<i>4,777</i>	5,255	<u>5,781</u>
10	Skilled Nursing Facility	Day	<i>1,912</i>	2,103	<u>2,313</u>
11	Mental Rehab Unit	Day	<i>1,580</i>	1,738	<u>1,911</u>
12	Adult Residential Facility	Day	<i>319</i>	351	<u>386</u>
13					
14					
15					
16	Respiratory Therapy				
17	O2 Therapy	per 24 hours	<i>624</i>	686	<u>755</u>
18					
19					
20	Surgical Services				
21	Minor Surgery I (Come & Go)	1st Hour	<i>3,196</i>	3,515	<u>3,867</u>
22	Minor Surgery I (Come & Go)	Ea. Add'l 1/2 Hr.	<i>1,628</i>	1,791	<u>1,970</u>
23	Minor Surgery II	1st Hour	<i>3,488</i>	3,837	<u>4,221</u>
24	Minor Surgery II	Ea. Add'l 1/2 Hr.	<i>1,740</i>	1,914	<u>2,106</u>
25					

	TYPE OF SERVICE	UNIT	AMOUNT		
			2012-13	2013-14	2014-15
1					
2					
3	Major Surgery I	1st Hour	5,253	5,778	<u>6,356</u>
4	Major Surgery I	Add'l 1/2 Hour	2,100	2,310	<u>2,541</u>
5					
6	Major Surgery II	1st Hour	5,915	6,506	<u>7,157</u>
7	Major Surgery II	Add'l 1/2 Hour	2,368	2,605	<u>2,866</u>
8	Major Surgery III	1st Hour	6,582	7,241	<u>7,965</u>
9	Major Surgery III	Add'l 1/2 Hour	2,633	2,897	<u>3,186</u>
10					
11	Extraordinary Surgery	1st Hour	7,224	7,946	<u>8,741</u>
12	Extraordinary Surgery	Add'l 1/2 Hour	2,890	3,179	<u>3,497</u>
13					
14	Surgery (2 Teams)	1st Hour	9,761	10,738	<u>11,811</u>
15	Surgery (2 Teams)	Add'l 1/2 Hour	3,904	4,294	<u>4,724</u>
16	Surgery (3 Teams)	1st Hour	10,853	11,938	<u>13,132</u>
17	Surgery (3 Teams)	Add'l 1/2 Hour	4,342	4,776	<u>5,253</u>
18	Major Trauma III	1st Hour	8,554	9,409	<u>10,350</u>
19	Major Trauma III	Add'l 1/2 Hour	3,422	3,764	<u>4,141</u>
20					
21	Major Trauma II	1st Hour	8,133	8,947	<u>9,841</u>
22	Major Trauma II	Add'l 1/2 Hour	3,255	3,580	<u>3,938</u>
23	Major Trauma I	1st Hour	6,188	6,806	<u>7,487</u>
24	Major Trauma I	Add'l 1/2 Hour	2,476	2,724	<u>2,996</u>
25					

	TYPE OF SERVICE	UNIT	AMOUNT		
			2012-13	2013-14	2014-15
3	Recovery Room	1st Hour	2,035	2,239	<u>2,462</u>
4	Recovery Room	2nd Add'l Hour	1,628	1,791	<u>1,970</u>
6	Recovery Room	Each Add'l Hour	1,221	1,343	<u>1,477</u>
7	Anesthesia	1st Hour	4,571	5,028	<u>5,530</u>
8	Anesthesia	Add'l 1/2 Hour	2,281	2,510	<u>2,760</u>
11	Trauma Care				
12	Trauma Activation -900	Visit	18,700	20,570	<u>22,627</u>
13	Trauma Activation – 911	Visit	11,000	12,100	<u>13,310</u>
14	Critical Care	1st 30-74 Minutes	5,856	6,442	<u>7,086</u>
15	Critical Care	Each Add'l. 30 Min.	1,464	1,611	<u>1,772</u>
17	Trauma Assembly		3,850	4,235	
18	Trauma Alert Admitted		5,500	6,050	
19	<u>ED Level 5 Team Trauma</u>	<u>Visit</u>		<u>12,100</u>	<u>13,310</u>
20	Emergency Clinic				
21	Level I	Room	348	382	<u>421</u>
22	Level II	Room	1,041	1,145	<u>1,259</u>
23	Level III	Room	2,226	2,449	<u>2,694</u>
24	Level IV	Room	3,667	4,034	<u>4,438</u>
25	Level V	Room	7,403	8,143	<u>8,958</u>

	TYPE OF SERVICE	UNIT	AMOUNT		
			2012-13	2013-14	2014-15
3	Resuscitation		5,129	5,642	<u>6,206</u>
5	Psychiatric Emergency Services				
6	<i>Crisis Intervention—PES</i>		1,014	1,116	
7	<i>Crisis Stabilization—PES</i>		226	248	
8	<i>Psych Crisis – Level 1 ER Room</i>	<u>Room</u>		<u>787</u>	<u>865</u>
9	<i>Psych Crisis – Level 2 ER Room</i>	<u>Room</u>		<u>1,828</u>	<u>2,011</u>
10	<i>Psych Crisis – Level 3 ER Room</i>	<u>Room</u>		<u>2,872</u>	<u>3,159</u>
11	<i>Psych Crisis – Level 4 ER Room</i>	<u>Room</u>		<u>3,915</u>	<u>4,306</u>
12	<i>Psych Crisis – Level 5 ER Room</i>	<u>Room</u>		<u>4,960</u>	<u>5,456</u>
13	<i>Psych Crisis – Level 6 ER Room</i>	<u>Room</u>		<u>6,004</u>	<u>6,604</u>
14	<i>Medication Svs/Min.</i>	<u>per minute</u>		<u>19</u>	<u>21</u>
15	General Clinic				
16	Initial				
17	E/M Focused Exam	Visit	233	257	<u>282</u>
18	E/M Expanded Exam	Visit	388	427	<u>470</u>
19	E/M Detailed Exam	Visit	443	488	<u>536</u>
20	E/M Comprehensive Exam	Visit	593	652	<u>717</u>
21	E/M Complex Exam	Visit	740	814	<u>896</u>
22	Established Patient				
23	E/M Brief Exam	Visit	180	198	<u>218</u>
24	E/M Focused Exam	Visit	215	236	<u>260</u>

	TYPE OF SERVICE	UNIT	AMOUNT		
			2012-13	2013-14	2014-15
3	E/M Expanded Exam	Visit	283	311	<u>342</u>
4	E/M Detailed Exam	Visit	400	440	<u>484</u>
5	E/M Comprehensive Exam	Visit	625	687	<u>756</u>
6	Consultation				
7	E/M Focused Consult	Visit	205	225	<u>248</u>
8	<u>E/M Detailed Consult</u>	<u>Visit</u>		<u>464</u>	<u>511</u>
9	Primary Care				
10	Initial				
11	E/M Focused Exam	Visit	255	281	<u>309</u>
12	E/M Expanded Exam	Visit	317	348	<u>383</u>
13	E/M Detailed Exam	Visit	460	506	<u>556</u>
14	E/M Comprehensive Exam	Visit	570	627	<u>689</u>
15	E/M Complex Exam	Visit	895	985	<u>1,083</u>
16	Established Patient				
17	E/M Brief Exam	Visit	130	143	<u>157</u>
18	E/M Focused Exam	Visit	194	213	<u>234</u>
19	E/M Expanded Exam	Visit	311	342 <u>372</u>	<u>409</u>
20	E/M Detailed Exam	Visit	440	484	<u>532</u>
21	E/M Comprehensive Exam	Visit	688	756	<u>832</u>
22					
23	Dental Services				
24	Initial Complete Exam	Visit	119	131 <u>119</u>	<u>131</u>
25					

	TYPE OF SERVICE	UNIT	AMOUNT		
			2012-13	2013-14	2014-15
3	Periodic Exam	Visit	119	131-119	<u>131</u>
4	Prophylaxis – Adult	Visit	161	177-165	<u>181</u>
5	Prophylaxis – Child	Visit	150	165-156	<u>172</u>
6	Extract Single Tooth	Visit	237	260-237	<u>260</u>
7	One Surface, Permanent Tooth	Visit	194	213-190	<u>209</u>
9	Home Health Services				
10	Skilled Nursing	Visit	403	443	<u>487</u>
11	Home Health Aide Services	Visit	213	235	<u>258</u>
12	Medical Social Services	Visit	556	611	<u>672</u>
13	Physical Therapy	Visit	462	508	<u>559</u>
14	Occupational Therapy	Visit	462	508	<u>559</u>
15	Speech Therapy	Visit	460	506	<u>556</u>
17	Laguna Honda Hospital				
18	In-Patient Care				
19	Regular Hospital Rates				
20	Acute	Day	4,115	4,527	<u>4,980</u>
21	Rehabilitation	Day	4,115	4,527	<u>4,980</u>
22	Skilled Nursing Facility	Day	880	968	<u>1,065</u>
23	Skilled Nursing Facility Patch	Day	164	180	<u>198</u>
24	All Inclusive Rates				
25	Acute	Per Diem	5,401	5,941	<u>6,535</u>

TYPE OF SERVICE	UNIT	AMOUNT		
		2012-13	2013-14	2014-15
Rehabilitation	Per Diem	4,501	4,951	<u>5,446</u>
Skilled Nursing Facility	Day	1,025	1,128	<u>1,241</u>
POPULATION HEALTH & PREVENTION				
Community Mental Health Services				
24-Hour Service				
<u>Hospital</u> Inpatient	<u>Day</u>	4,777	5,255	<u>5,781</u>
Skilled Nursing	<u>Day</u>	1,580	1,738	<u>1,911</u>
Psychiatric Health Facility (PHF)	24 Hours <u>Day</u>	739	783	<u>799</u>
<u>Adult</u> Crisis Residential	24 Hours <u>Day</u>	431	457	<u>448</u>
<u>Adult</u> Residential	24 Hours <u>Day</u>	210	222	<u>218</u>
Day Services				
Day Rehabilitation	Full Day	165	166	<u>172</u>
Day Rehabilitation	Half Day	106	107	<u>110</u>
Day Treatment Intensive	Full Day	255	257 <u>265</u>	<u>270</u>
Day Treatment Intensive	Half Day	181	183	<u>188</u>
Day Treatment Intensive (Children)	Full Day	372	375	<u>383</u>
Day Treatment Intensive (Children)	Half Day	266	269	<u>274</u>
Crisis Stabilization	Hour	226	248	<u>273</u>

1	TYPE OF SERVICE	UNIT	AMOUNT		
2			<i>2012-13</i>	2013-14	2014-15
3	Socialization	Hour	<i>54</i>	54	<u>56</u>
4	Outpatient Services				
5	Case Management Brokerage	<i>Hour Minute</i>	<i>154</i>	<i>155</i> <u>3.14</u>	<u>3.20</u>
6	Mental Health Services	<i>Hour Minute</i>	<i>202</i>	<i>204</i> <u>4.08</u>	<u>4.16</u>
7	Therapeutic Behavioral				
8	Services	<i>Hour Minute</i>	<i>202</i>	<i>204</i> <u>4.08</u>	<u>4.16</u>
9	Medication Support	<i>Hour Minute</i>	<i>361</i>	<i>364</i> <u>7.73</u>	<u>7.89</u>
10	Crisis Intervention	<i>Hour Minute</i>	<i>302</i>	<i>305</i> <u>5.61</u>	<u>5.72</u>
11	Other Services		Special Price List		
12					
13					
14	Community Substance Abuse				
15	Residential – Detoxification	<i>24 Hours</i> <i>Day</i>	<i>146</i>	147	<u>148</u>
16	Residential – Basic	<i>24 Hours</i> <i>Day</i>	<i>141</i>	142	<u>143</u>
17	Residential – Family	<i>24 Hours</i> <i>Day</i>	<i>216</i>	218	<u>220</u>
18	Residential - Medical Support	<i>24 Hours</i> <i>Day</i>	<i>319</i>	322	<u>324</u>
19	Recovery Home	<i>24 Hours</i> <i>Day</i>	<i>113</i>	114	<u>115</u>
20	Therapeutic Community	<i>24 Hours</i> <i>Day</i>	<i>130</i>	131	<u>132</u>
21	Day Care Rehabilitative	Per Visit	<i>157</i>	158	<u>160</u>
22	Outpatient - Individual Counseling	Per Visit	<i>157</i>	158	<u>160</u>
23					
24					
25					

	TYPE OF SERVICE	UNIT	AMOUNT		
			<i>2012-13</i>	2013-14	2014-15
3	Outpatient - Group Counseling	Per Visit	<i>87</i>	88	<u>89</u>
4	Prevention/Intervention	Hour	<i>76</i>	77	<u>78</u>
5	Methadone	<i>Per Day</i>	40	40	40
6	Buprenorphine	<i>Per Day</i>	<i>70</i>	71	<u>72</u>
7	Naltrexone	Per Visit	65	65	65
8	Narcotic Treatment Program – Individual Counseling	Per 10 minutes	40	40	40
9					
10	Narcotic Treatment Program – Group Counseling	Per 10 minutes	12	12	12
11					
12	Vital Records				
13					
14	Birth Certificate	Per Certificate	Rates Per State of California		
15	Death Certificate	Per Certificate	Rates Per State of California		
16					
17	Permit - Disposition of Human Remains	Per Permit	Rates Per State of California		
18					
19	Out-of-County Cross File	Per Certificate	Rates Per State of California		
20	Letter of Non-Contagious Disease	Per Letter	10	10	10
21	Expedited Registration of Vital Event	Per Event	<i>40</i>	<i>40-Rates Per State of California</i>	
22					
23					
24	Expedited Documents	Per Delivery	<u>20</u>	25	<u>30</u>
25					

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TYPE OF SERVICE	UNIT	AMOUNT		
		2012-13	2013-14	2014-15
<u>After Hours Registration of Vital Event</u>	<u>Per Event</u>		40	40
Reproduction of Documents	Per Page		2	2
Medical Marijuana				
Medical Marijuana ID	Card	113	120	120
Medical Marijuana ID (Medi-Cal Beneficiaries)	Card	57	60	60
Adult Immunization Clinic				
Vaccines				
Hepatitis A	Per Injection	68	69	70
Hepatitis B	Per Injection	78	79	80
Influenza	Per Injection	30	31	32
FluMist	Per Injection	33	35	38
Other Vaccines	Per Injection	Special Price List		

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
ALEETA M. VAN RUNKLE
Deputy City Attorney
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LEGISLATIVE DIGEST

[Health Code - Patient Rates 2013-2015]

Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2013; and making environmental findings.

Existing Law

The Board of Supervisors of the City and County of San Francisco determines the reasonable amounts to be charged to persons for services furnished by the Department of Public Health. These rates are set forth in Section 128 of the San Francisco Health Code.

Amendments to Current Law

The Ordinance amends Section 128 of the San Francisco Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2013.

The Budget and Legislative Analyst's Report is located in Board of Supervisor's File No. 130535 and at the following website:

<http://www.sfbos.org/index.aspx?page=14753>

The following documents related to the FYs 2013-2014 and 2014-2015 Budget of the City and County of San Francisco are available in the reference file and online at the following websites:

- **The City and County of San Francisco Proposed Budget and Appropriation Ordinance as of May 31, 2013 (BOS File No. 130535)**

<http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4337>

- **The City and County of San Francisco Proposed Salary Ordinance as of May 31, 2013 (BOS File No. 130536)**

<http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4335>

- **Mayor's 2013-2014 and 2014-2015 Proposed Budget (BOS File No. 130536)**

<http://www.sfmayor.org/Modules/ShowDocument.aspx?documentID=266>

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130547

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130547

Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2013, through June 30, 2015, and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

A handwritten signature in black ink, appearing to read "Victor Young".

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

Statutory Exemption
FOIA Section 15273

JN June 13, 2013

Joy Navarrete

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130547

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

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Angela Calvillo, Clerk of the Board

Victor Young

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

OFFICE OF THE MAYOR
SAN FRANCISCO



120547

EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *EL* Mayor Edwin M. Lee *EL*
RE: Health Code - Patient Rates 2013-2015
DATE: May 31, 2013

Attached for introduction to the Board of Supervisors is the ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2013, and making environmental findings.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 MAY 31 PM 1:08
EL