

**John Yehall Chin Elementary Safe Routes to School Project
 OneBayArea Program Grant Budget - Construction Phase Only**

<u>Sources</u>	<u>Amount (\$1000)</u>
OBAG 2	\$ 3,366
Proposition K (EP 38)	\$ 436
TOTAL REVENUE:	\$ 3,802
<u>Uses</u>	<u>Amount (\$1000)</u>
Construction	\$ 3,802
TOTAL COST:	\$ 3,802

Note: OBAG Cycle 2 funds are for construction phase only. Previous phases (planning, environmental, and design) were funded by \$358,000 in Active Transportation Program funds and \$40,000 in Prop K Sales Tax funds.