

1 [De-Appropriation and Re-Appropriation - Airport Enterprise Fund - From Permanent Salaries
2 Budget to Overtime Budget - Increased Overtime Expense for Security Services at the Airport
3 Bureau - Police Department - \$926,000 - FY2017-2018]

4 **Ordinance de-appropriating \$926,000 of permanent salaries budget and re-**
5 **appropriating \$926,000 to overtime budget in the Police Department’s operating budget**
6 **in order to support the Department’s increased overtime expense for security services**
7 **at the Airport Bureau in FY2017-2018, as required per Ordinance No. 194-11; this**
8 **Ordinance requires a two-thirds vote of all members of the Board of Supervisors for**
9 **approval, pursuant to Charter, Section 9.113(c).**

10

11 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
12 **Additions to Codes** are in *single-underline italics Times New Roman font*.
13 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
14 **Board amendment additions** are in double-underlined Arial font.
15 **Board amendment deletions** are in ~~strikethrough Arial font~~.

14

15 Be it ordained by the People of the City and County of San Francisco:

16

17 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
18 projected funding available for FY 2017-2018.

19

20

21

22

23

24

25

1 **USES De-Appropriation**

| 2 | Fund / | Project & Activity / | Account | Description | Amount |
|---|------------------------------------|----------------------|-----------|--------------------|--------------------|
| 3 | Department ID | Authority | | | |
| 4 | 17960 Airport | 10001907-0001 | 501010 | Permanent Salaries | (\$926,000) |
| 5 | Enterprise Fund – | Police Airport / | Permanent | Misc | |
| 6 | Annual Operating / | 10000 | Salaries | Regular | |
| 7 | 232104 POL - Airport | Operating | Misc - | | |
| 8 | | | Regular | | |
| 9 | Total USES De-Appropriation | | | | (\$926,000) |

10
 11 Section 2. The uses of funding outlined below are herein re-appropriated to reflect the projected
 12 uses of funding in Fiscal Year 2017-2018.

13
 14 **USES Re-Appropriation**

| 15 | Fund / | Project & Activity / | Account | Description | Amount |
|----|------------------------------------|----------------------|------------|----------------------|------------------|
| 16 | Department ID | Authority | | | |
| 17 | 17960 Airport | 10001907-0001 | 511010 | Overtime | \$926,000 |
| 18 | Enterprise Fund – | Police Airport / | Overtime – | Scheduled Misc for | |
| 19 | Annual Operating / | 10000 | Scheduled | Security Services at | |
| 20 | 232104 POL - Airport | Operating | Misc | the Airport Bureau | |
| 21 | | | | | |
| 22 | Total USES Re-Appropriation | | | | \$926,000 |

23
 24
 25

1 Section 3: The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform to Generally Accepted Accounting Principles.

4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

By: _____
BUCK DELVENTHAL
Deputy City Attorney

By: _____
BEN ROSENFELD
Controller