

MTA - Municipal Transportation Agency

Parking Meter Collections (24175)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2026-27

PROJECTED PERSONNEL COSTS				
Job Class Title	Job Class	FTE	FY 2026-27 Personnel Cost Low	FY 2026-27 Personnel Cost High
Principal Administrative Analyst	1824_C_MTA	1.00	\$ 204,795	\$ 244,161
Fare Collections Receiver	9110_C_MTA	10.00	\$ 1,198,448	\$ 1,410,015
Senior Fare Collections Receiver	9116_C_MTA	7.00	\$ 946,957	\$ 1,118,340
Principal Fare Collections Receiver	9117_C_MTA	5.00	\$ 823,432	\$ 977,949
Manager IV, MTA	9174_C_MTA	0.25	\$ 57,785	\$ 71,671
Manager III, MTA	9177_C_MTA	1.00	\$ 216,537	\$ 267,761
Holiday Pay - Miscellaneous			\$ 65,511	\$ 78,646
Premium Pay - Miscellaneous			\$ 40,745	\$ 46,649
Sum:		24.25	\$ 3,554,210	\$ 4,215,192

ADDITIONAL CITY COSTS				
Item Description	Nbr of Units	Notes / Unit Measure	FY 2026-27 Low Estimate	FY 2026-27 High Estimate
Rent	0		\$ 93,855	\$ 93,855
Utilities	0		\$ 21,205	\$ 21,205
Uniform	0		\$ 10,490	\$ 10,490
Vehicles	0		\$ 75,648	\$ 75,648
Radios	0		\$ 13,987	\$ 13,987
Gas	0		\$ 42,387	\$ 42,387
Overhead (66.9% of salary and benefits)	0		\$ 2,377,766	\$ 2,819,963
Total Non-Personnel Costs:			\$ 2,635,338	\$ 3,077,535

ESTIMATED TOTAL CITY COST \$ 6,189,548 \$ 7,292,727

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 6,189,548	\$ 7,292,727
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 4,835,165	\$ 4,852,530
ESTIMATED SAVINGS	\$ 1,354,383	\$ 2,440,197
% of Savings to City Cost	21.88%	33.46%

Parking Meter Collections (24175)
 COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2027-28

PROJECTED PERSONNEL COSTS

Job Class Title	Job Class	FTE	FY 2027-28 Personnel Cost Low	FY 2027-28 Personnel Cost High
Principal Administrative Analyst	1824_C_MTA	1.00	\$ 215,704	\$ 256,873
Fare Collections Receiver	9110_C_MTA	10.00	\$ 1,265,944	\$ 1,487,196
Senior Fare Collections Receiver	9116_C_MTA	7.00	\$ 999,444	\$ 1,178,675
Principal Fare Collections Receiver	9117_C_MTA	5.00	\$ 868,061	\$ 1,029,656
Manager IV, MTA	9174_C_MTA	0.25	\$ 60,928	\$ 75,451
Manager III, MTA	9177_C_MTA	1.00	\$ 228,400	\$ 282,046
Holiday Pay - Miscellaneous			\$ 67,196	\$ 80,668
Premium Pay - Miscellaneous			\$ 41,793	\$ 47,846
Sum:		24.25	\$ 3,747,470	\$ 4,438,411

ADDITIONAL CITY COSTS

Item Description	Nbr of Units	Notes / Unit Measure	FY 2027-28 Low Estimate	FY 2027-28 High Estimate
Rent	0		\$ 96,952	\$ 96,952
Utilities	0		\$ 21,904	\$ 21,904
Uniform	0		\$ 10,845	\$ 10,845
Vehicles	0		\$ 78,203	\$ 78,203
Radios	0		\$ 14,460	\$ 14,460
Gas	0		\$ 43,818	\$ 43,818
Overhead (66.9%) of salary and benefits)	0		\$ 2,507,057	\$ 2,969,297
Total Non-Personnel Costs:			\$ 2,773,239	\$ 3,235,479

ESTIMATED TOTAL CITY COST \$ 6,520,709 \$ 7,673,890

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 6,520,709	\$ 7,673,890
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 4,996,465	\$ 5,014,627
ESTIMATED SAVINGS	\$ 1,524,244	\$ 2,659,263
% of Savings to City Cost	23.38%	34.65%