

**THE TRUST FOR PUBLIC LAND**  
**Gene Friend Rec Center**  
**Project Estimate as of May 29, 2018**

	<u><b>Budget</b></u>
The Trust for Public Land ( <i>staff and other expenses</i> )	115,820
Cost Estimating	41,080
Architecture & Engineering Team	303,100
The Trust for Public Land ( <i>additional staff &amp; expenses covered by general funds</i> )	<u>60,500</u>
<b>Total</b>	<b>\$ 520,500</b>