

1 [To appropriate funding for janitorial staff at the Asian Art Museum].

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3 **Ordinance appropriating \$243,889 from the General Fund Reserve and reappropriating**  
4 **\$247,000 in professional services for a total of \$490,889 for janitorial staff for the Asian**  
5 **Art Museum for fiscal year 2002-03.**

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Be it ordained by the People of the City and County of San Francisco:

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Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

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<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>
<b>And Number</b>	<b>Purpose of</b>	<b>Debit</b>
	<b>Appropriation</b>	<b>Credit</b>

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<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
1G-AGF-AAA	GEN	FCZ
General Fund	General City	General City
	Responsibilities	Responsibilities

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**Funding Sources**

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097-097GR      General Fund Reserve      \$243,889

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(XXXXXX)

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021-02899      Other Building      \$247,000

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(625002)      Maintenance Services

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Total 1G-AGF-AAA      \$490,889

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1	<b>Department</b>	<b>Sources of Funds and</b>	<b>Amount</b>
2	<b>And Number</b>	<b>Purpose of Appropriation</b>	<b>Debit</b>
3	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
4	1G-AGF-AAA	AAM	EEI
5	General Fund	Asian Art Museum	Asian Art
6			Museum
7	<b><u>Funding Uses</u></b>		
8	001-00100	Permanent Salaries	\$326,550
9	(625002)		
10	001-00500	Temporary Salaries	\$17,466
11	(625002)		
12	001-00900	Premium Pay	\$3,940
13	(625002)		
14	001-01100	Overtime	\$9,154
15	(625002)		
16	013-01900	Mandatory Fringe Benefits	\$77,429
17	(625002)		
18	021-03500	Other Current Services	\$56,350
19	(625002)		
20		Total 1G-AGF-AAA	\$490,889

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22 Section 2. Funds are appropriated for the creation of 7.5 FTEs, by amendment to the

23 Annual Salary Ordinance (Board of Supervisors File No. \_\_\_\_\_)

24 as follows:

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1	<b><u>Number of</u></b>	<b><u>Classification Title</u></b>	<b><u>Rate</u></b>	<b><u>Positions Created</u></b>
2	<b><u>Class No.</u></b>			
3	2708	Custodian	1381B1674	6.00 FTE
4	2716	Custodial Assistant Supervisor	1517B1840	0.75 FTE
5	2718	Custodial Supervisor	1670B2028	<u>0.75 FTE</u>
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7	Total			7.50 FTE
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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney  
By: \_\_\_\_\_  
Deputy City Attorney

FUNDS AVAILABLE  
EDWARD M. HARRINGTON  
Controller  
By: \_\_\_\_\_

DEPARTMENT OF HUMAN RESOURCES  
By: \_\_\_\_\_  
Andrea R. Gourdine, Director