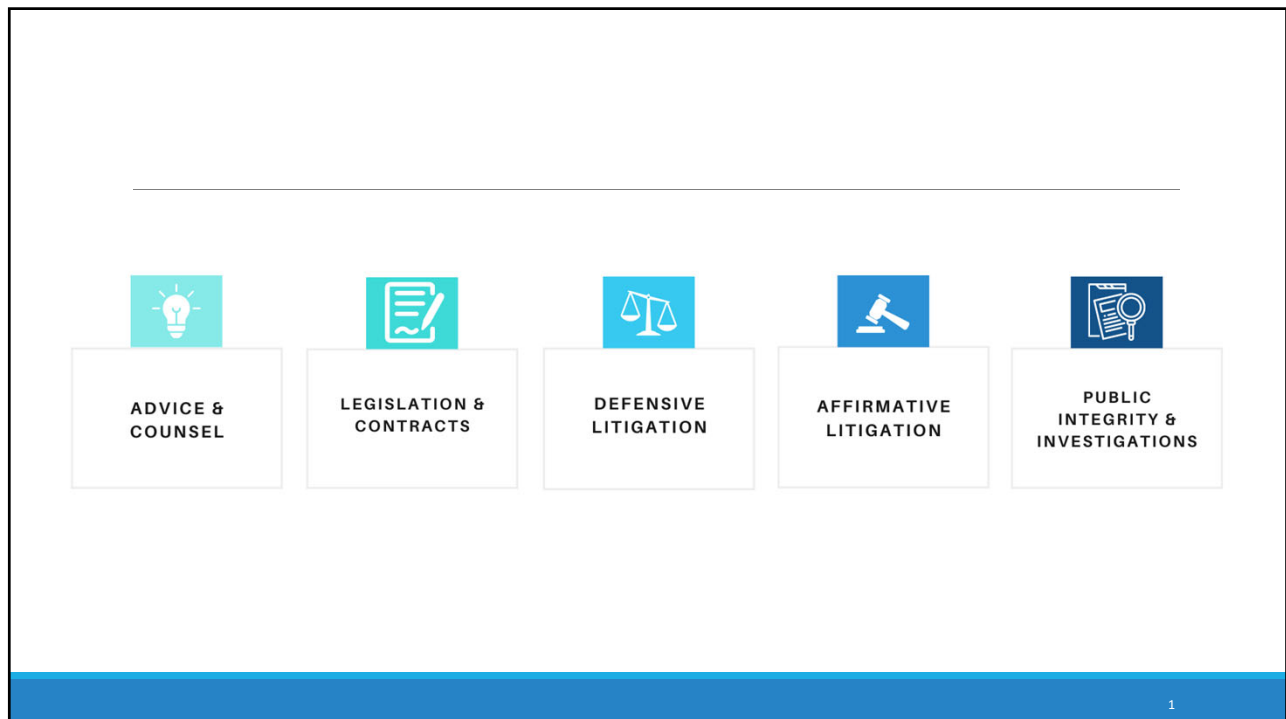
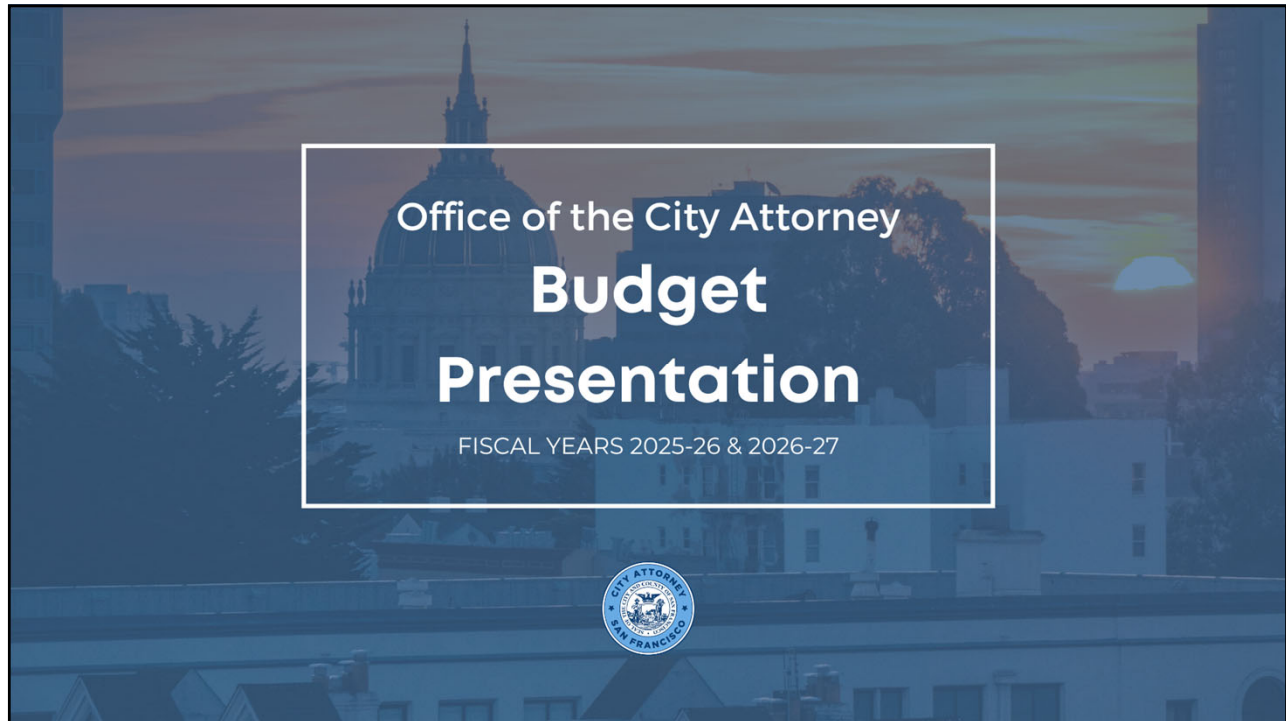
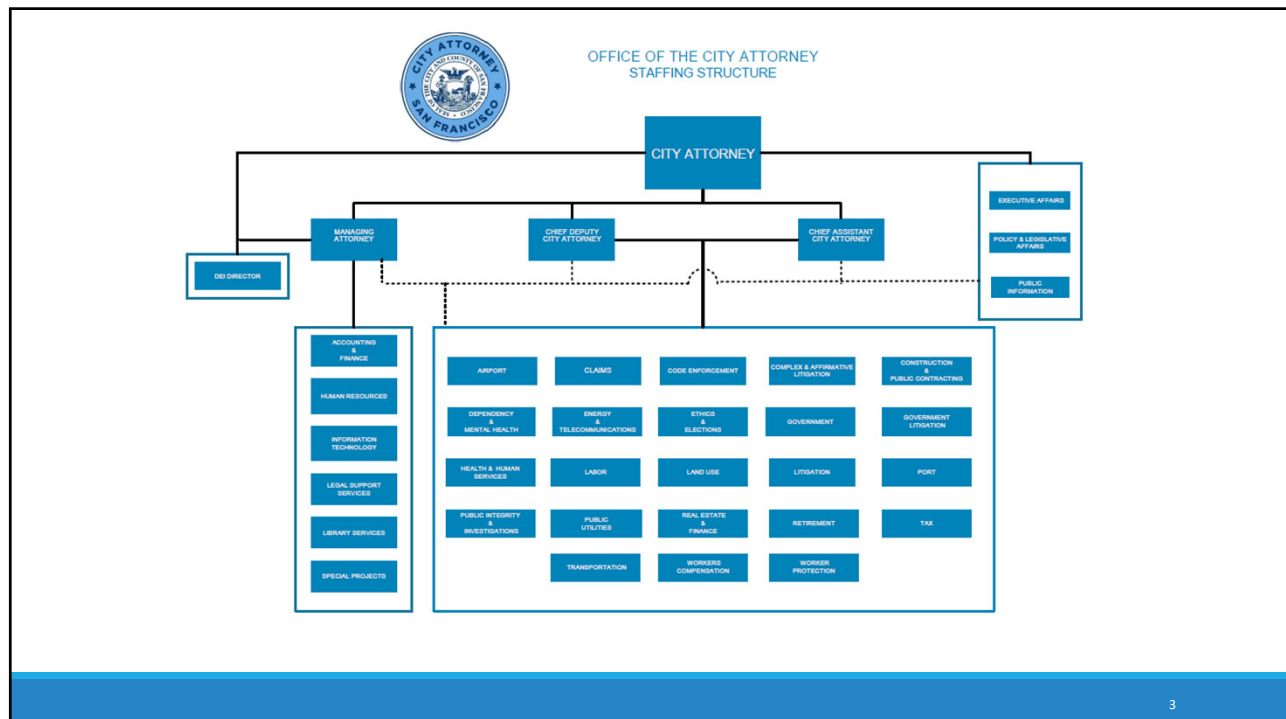




Office Legal and Operations Teams

Airport	Claims	Code Enforcement	Complex & Affirmative Litigation
Construction & Public Contracting	Dependency & Mental Health	Energy & Telecommunications	Ethics & Elections
Executive	Finance & Real Estate	Government	Government Litigation
Health & Human Services	Labor	Land Use	Litigation
Port	Public Integrity & Investigations	Public Utilities	Retirement
Strategic Advocacy	Tax	Transportation	Workers' Compensation
Worker Protection			
Accounting	Human Resources	Information Technology	Legal Support

2



3

Our Work is Central to all City Operations



4

Federal Response Program

Unprecedented threat from the federal government to San Francisco's budget, core services, and communities.

- \$3.7 billion in federal funding at risk.

Close to 8,000 hours on work related to the Trump administration devoted by the Office in the first 4 months of 2025.

- Filed six lawsuit, and notched wins in every case at the District Court level.
- Office received no additional funding to do this work, adding to existing workload.

\$1,060,000 to fund 3 new positions.

- Continue monitoring, analyzing and advising clients on federal funding threats.
- Litigate cases to preserve federal funding, City laws and policies.

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Public Safety

Advise public safety departments on initiatives to combat crime and **ensure safe and clean public streets**.

Use **code enforcement** actions to abate public nuisances, such as illegal gambling dens and unsanctioned nightclubs that fuel criminal activity.

Respond to **major incidents** involving City property, employees, and vehicles, perform **thorough incident investigations** to resolve claims, and provide appropriate information and resources to the public.

Engage with law enforcement and first responders on **emergency preparedness** initiatives and planning.

Homelessness & Housing

Advise on and defend every aspect of the City's **homelessness and mental health response**, including homelessness encampment practices.

Work with departments to negotiate agreements to finance and develop **new shelters and housing** for people experiencing homelessness.

Represent the City in **dependency and mental health matters**, getting people the treatment and services they need.

Advise on **development projects** and compliance with new State **housing development streamlining** laws.

Draft local housing development conversion and streamlining legislation, including **tax and fee abatement** and **land use flexibility**.

Enforce state and local habitability codes to ensure tenants live in safe and healthy conditions.

Economic Development & Downtown Revitalization

Review and approve hundreds of grants and contracts for OEWD and other departments to **foster economic development activities**.

Advise on **permitting reform** and City tax and fee relief programs.

Advise on **City-hosted large-scale events and conferences**, like 2023 APEC and the 2025 NBA All-Star Weekend.

Work with departments to activate unused spaces, encourage live events, and spark business recovery, to create a more **vibrant downtown environment** and boost commerce, travel, and tourism.

Advise the SFMTA on improved **transportation services** and funding options.

Defending the City's Resources

Defensive litigation efforts **save the City billions in liability**, including protecting vital tax revenues.

Secured several recent **jury defense verdicts**, standing up for San Francisco against frivolous lawsuits.

Public integrity work ensures taxpayers dollars are spent appropriately and efficiently.

We do not control the inflow of our work:

- Claims and cases are filed against the City, and that work cannot be avoided.
- We are a **high-quality, cost-effective way to meet the City's legal needs**, particularly when compared to the alternative of hiring outside counsel.

Revenue Generation & Cost Recovery

Work on tax matters, contracts, real estate deals, and bonds ensures the City can generate revenue and recover costs.

Complex & Affirmative Litigation Team has recovered tens of millions of dollars for the City, including more than **\$350 million for the City to abate the opioid crisis**.

Code Enforcement Team has resolved 27 matters and brought in over \$9 million in settlements since May 2022. They **anticipate collecting \$14 million in settlements** in FY 2025-2026.

Worker Protection Team has **restored nearly \$16 million of stolen wages and benefits** to the pockets of City residents since 2023, and collected nearly a \$1 million in penalties and fees.

Our Claims Team **pursues collections for damage to City property** on behalf of City Departments, securing over \$1.8 million through approximately 400 collections in FY 24-25.

Out Energy Team created a program to recover costs from private parties who connect new electric generating projects to the electric grid, **bringing in \$35 million** since 2014.

6/10/2025

PRIVILEGED & CONFIDENTIAL

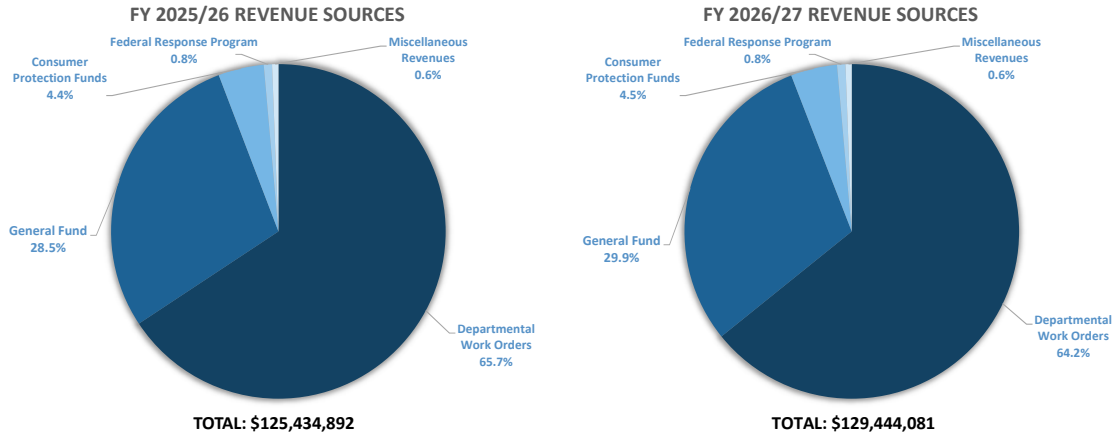
SAN FRANCISCO CITY ATTORNEY'S OFFICE

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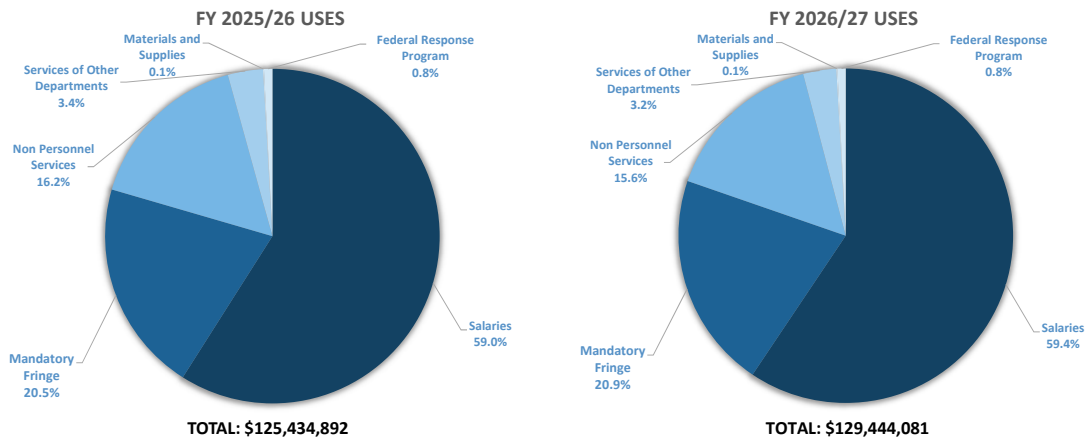
Budget

Budget Overview – Sources of Funds



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Budget Overview - Uses of Funds

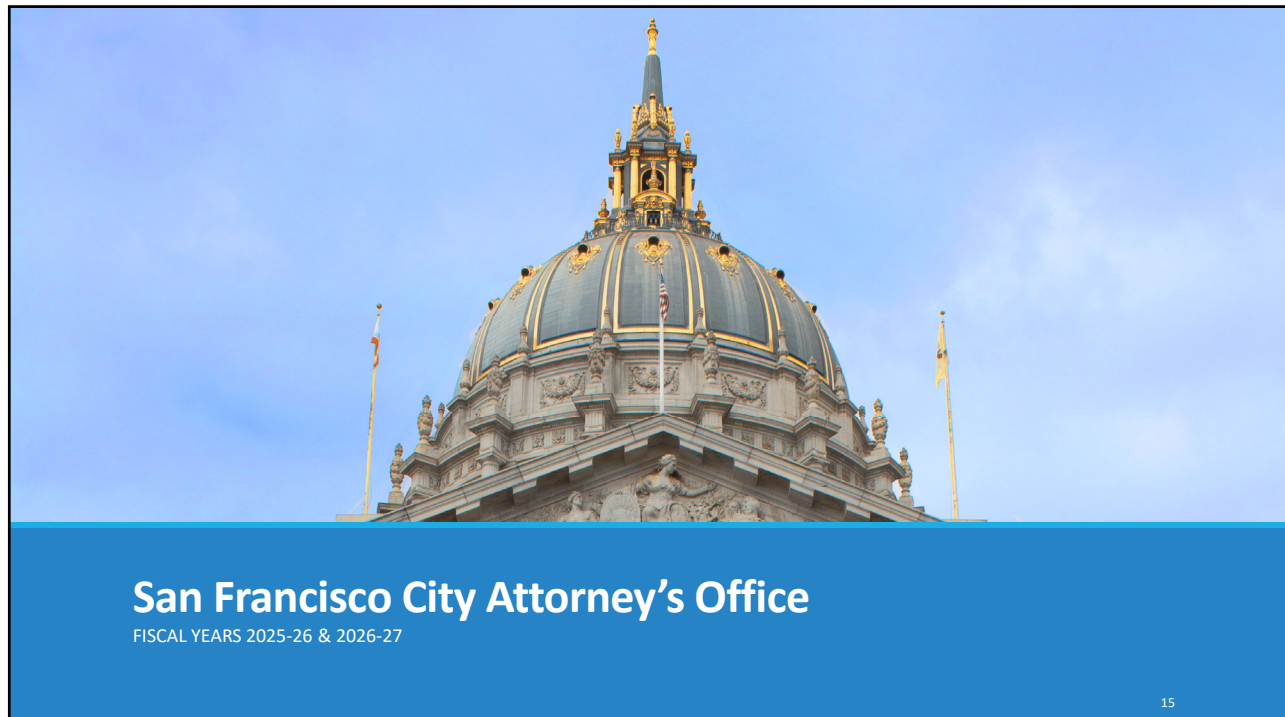


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Adjustments to Budget

Adjustment Description	FY 2025-26 Change From 2024-25	FY 2026-27 Change From 2025-26
Mandatory Salary and Fringe - COLA and Attrition Adjustments	\$3,919,584	\$4,009,747
4 New Positions - Salary and Fringe - Non General Fund	861,091	262,525
Legal Expenditures	1,569,656	53,223
New Federal Response Program	1,060,000	-
Other Non Personnel Services – Training, Legal Subscriptions	22,000	(250,000)
Materials & Supplies	-	(3,488)
Services of Other Department	286,538	(62,818)
Summary of Changes	\$7,718,869	\$4,009,189

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San Francisco City Attorney's Office

FISCAL YEARS 2025-26 & 2026-27

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