

File No. 160635

Committee Item No. 7
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 17, 2016

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date June 10, 2016
Completed by: Linda Wong Date _____

1 [Health Code - Patient Rates - FYs 2016-2017 and 2017-2018]

2

3 **Ordinance amending the Health Code to set patient rates and other services provided**
4 **by the Department of Public Health, effective July 1, 2016, through June 30, 2018.**

5

6 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
7 **Additions to Codes** are in *single-underline italics Times New Roman font*.
8 **Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.
9 **Board amendment additions** are in double-underlined Arial font.
10 **Board amendment deletions** are in ~~strikethrough Arial font~~.
11 **Asterisks (* * * *)** indicate the omission of unchanged Code
12 subsections or parts of tables.

13 Be it ordained by the People of the City and County of San Francisco:

14

15 Section 1. The Health Code is hereby amended by revising
16 Section 128, to read as follows:

17 **SEC. 128. PATIENT RATES.**

18 The Board of Supervisors of the City and County of San Francisco does hereby
19 determine and fix the proper reasonable amounts to be charged to persons for services
20 furnished by the Department of Public Health as follows, which rates shall be effective for
21 services delivered as of ~~July 1, 2015 through June 30, 2017~~ July 1, 2016 through June 30, 2018.

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TYPE OF SERVICE

UNIT

AMOUNT

~~2015-16~~

2016-17

2017-18

COMMUNITY HEALTH SAN FRANCISCO HEALTH NETWORK

Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG)

Supplies & Drugs

Special Price Lists located at 1001 Potrero ~~Street~~ Avenue, SFGHZSFG, incorporated into this provision by reference as if specifically set forth herein, and ~~are~~ not subject to change except by amendment to this provision. Such rates shall be increased 6% effective July 1, 2017, rounded to the nearest dollar. These Special Price Lists are posted on the Office of Statewide Health Planning and Development website (www.oshpd.ca.gov).

Surgical Supplies

Pharmacy (IP)

Medical Supplies

Diagnostic Radiology

Clinical Lab

	TYPE OF SERVICE	UNIT	AMOUNT		
			2015-16	2016-17	2017-18
3	<i>Anatomic Pathology</i>				
4	<i>All Other Special Services</i>				
6	In-Patient Care				
7	Medical Surgical	Day	8,126	8,938 <u>8,695</u>	<u>9,216</u>
8	Intensive Care	Day	16,244	17,869 <u>17,381</u>	<u>18,424</u>
9	Intensive Care -- Trauma	Day	16,244	17,869 <u>17,381</u>	<u>18,424</u>
11	Coronary Care	Day	16,244	17,869 <u>17,381</u>	<u>18,424</u>
12	Stepdown Units	Day	11,730	12,903 <u>12,551</u>	<u>13,305</u>
13	Pediatrics	Day	7,771	8,549 <u>8,315</u>	<u>8,814</u>
14	Obstetrics	Day	6,359	6,994 <u>6,804</u>	<u>7,212</u>
15	Nursery				
16	New Born	Day	3,247	3,572 <u>3,475</u>	<u>3,683</u>
17	Observation/Well Baby	Day	5,650	6,215 <u>6,045</u>	<u>6,408</u>
18	Semi-Intensive Care	Day	10,826	11,908 <u>11,583</u>	<u>12,278</u>
19	Intensive Care	Day	16,244	17,869 <u>17,381</u>	<u>18,424</u>
20	Labor/Delivery - 6G	Day	5,650	6,215 <u>6,046</u>	<u>6,408</u>
21	Labor/Delivery Hours of Stay	Hour	283	311 <u>302</u>	<u>320</u>
22	Psychiatric Inpatient	Day	6,359	6,994 <u>6,804</u>	<u>7,212</u>
23	Psychiatric Forensic Inpatient - 7L	Day	6,359	6,994 <u>6,804</u>	<u>7,212</u>
24	AIDS Unit - 5A	Day	6,359	6,994 <u>6,804</u>	<u>7,212</u>

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TYPE OF SERVICE	UNIT	AMOUNT			
		2015-16	2016-17	2017-18	
Security Unit - 7D	Day	6,359	6,994	<u>6,804</u>	<u>7,212</u>
Skilled Nursing Facility	Day	2,545	2,799	<u>2,723</u>	<u>2,886</u>
Mental Rehab Unit	Day	2,102	2,313	<u>2,250</u>	<u>2,385</u>
Adult Residential Facility	Day	425	467	<u>454</u>	<u>482</u>
Respiratory Therapy					
O2 Therapy	per 24 hours	830	913	<u>888</u>	<u>942</u>
Surgical Services					
Minor Surgery I (Come & Go)	1st Hour	4,253	4,679	<u>4,551</u>	<u>4,824</u>
Minor Surgery I (Come & Go)	Ea. Add'l 1/2 Hr.	2,167	2,384	<u>2,319</u>	<u>2,458</u>
Minor Surgery II	1st Hour	4,643	5,107	<u>4,968</u>	<u>5,266</u>
Minor Surgery II	Ea. Add'l 1/2 Hr. 7,480	2,316	2,548	<u>2,478</u>	<u>2,627</u>
Major Surgery I	1st Hour	6,991	7,690	<u>7,480</u>	<u>7,929</u>
Major Surgery I	Add'l 1/2 Hour	2,795	3,074	<u>2,991</u>	<u>3,170</u>
Major Surgery II	1st Hour	7,872	8,660	<u>8,424</u>	<u>8,929</u>
Major Surgery II	Add'l 1/2 Hour	3,152	3,467	<u>3,373</u>	<u>3,575</u>
Major Surgery III	1st Hour	8,761	9,637	<u>9,374</u>	<u>9,937</u>
Major Surgery III	Add'l 1/2 Hour	3,505	3,856	<u>3,750</u>	<u>3,975</u>

	TYPE OF SERVICE	UNIT	AMOUNT		
			2015-16	2016-17	2017-18
1					
2					
3	Extraordinary Surgery	1st Hour	9,615	10,576 <u>10,288</u>	<u>10,905</u>
4	Extraordinary Surgery	Add'l 1/2 Hour	3,846	4,231 <u>4,115</u>	<u>4,362</u>
5					
6	Surgery (2 Teams)	1st Hour	12,992	14,292 <u>13,902</u>	<u>14,736</u>
7	Surgery (2 Teams)	Add'l 1/2 Hour	5,196	5,716 <u>5,560</u>	<u>5,893</u>
8	Surgery (3 Teams)	1st Hour	14,445	15,889 <u>15,456</u>	<u>16,383</u>
9	Surgery (3 Teams)	Add'l 1/2 Hour	5,779	6,357 <u>6,183</u>	<u>6,554</u>
10					
11	Major Trauma III	1st Hour	11,385	12,523 <u>12,182</u>	<u>12,913</u>
12	Major Trauma III	Add'l 1/2 Hour	4,555	5,010 <u>4,874</u>	<u>5,166</u>
13	Major Trauma II	1st Hour	10,826	11,908 <u>11,583</u>	<u>12,278</u>
14	Major Trauma II	Add'l 1/2 Hour	4,332	4,765 <u>4,636</u>	<u>4,914</u>
15					
16	Major Trauma I	1st Hour	8,236	9,059 <u>8,812</u>	<u>9,341</u>
17	Major Trauma I	Add'l 1/2 Hour	3,296	3,625 <u>3,526</u>	<u>3,738</u>
18	Recovery Room	1st Hour	2,709	2,979 <u>2,898</u>	<u>3,072</u>
19	Recovery Room	2nd Add'l Hour	2,167	2,384 <u>2,319</u>	<u>2,458</u>
20					
21	Recovery Room	Each Add'l Hour	1,625	1,788 <u>1,739</u>	<u>1,843</u>
22	Anesthesia	1st Hour	6,083	6,692 <u>6,509</u>	<u>6,900</u>
23	Anesthesia	Add'l 1/2 Hour	3,037	3,340 <u>3,249</u>	<u>3,444</u>
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TYPE OF SERVICE	UNIT	AMOUNT			
		2015-16	2016-17	2017-18	
Trauma Care					
Trauma Activation -900	Visit	24,890	27,379	<u>26,632</u>	<u>28,230</u>
Trauma Activation – 911	Visit	14,641	16,105	<u>15,666</u>	<u>16,606</u>
Trauma Critical Care	1st 30-74 Minutes	7,795	8,574	<u>8,340</u>	<u>8,841</u>
Trauma Critical Care	Each Add'l. 30 Min.	1,948	2,143	<u>2,084</u>	<u>2,210</u>
ED Level 5 Team Trauma	Visit	14,641	16,105	<u>15,666</u>	<u>16,606</u>
Emergency Clinic					
Level I	Room	463	509	<u>495</u>	<u>525</u>
Level II	Room	1,385	1,524	<u>1,482</u>	<u>1,571</u>
Level III	Room	2,963	3,260	<u>3,171</u>	<u>3,361</u>
Level IV	Room	4,881	5,369	<u>5,223</u>	<u>5,536</u>
Level V	Room	9,853	10,839	<u>10,543</u>	<u>11,176</u>
Resuscitation		6,827	7,510	<u>7,305</u>	<u>7,743</u>
Psychiatric Emergency Services					
Psych Crisis – Level 1 ER Room	Room	952	1,047	<u>1,010</u>	<u>1,071</u>
Psych Crisis – Level 2 ER Room	Room	2,212	2,433	<u>2,347</u>	<u>2,488</u>
Psych Crisis – Level 3 ER Room	Room	3,475	3,823	<u>3,687</u>	<u>3,908</u>
Psych Crisis – Level 4 ER Room	Room	4,737	5,211	<u>5,027</u>	<u>5,328</u>
Psych Crisis – Level 5 ER Room	Room	6,001	6,602	<u>6,369</u>	<u>6,751</u>

	TYPE OF SERVICE	UNIT	AMOUNT		
			2015-16	2016-17	2017-18
1					
2			2015-16	2016-17	2017-18
3	Psych Crisis – Level 6 ER Room	Room	7,265	7,991 <u>7,709</u>	<u>8,172</u>
4	Medication Svs/Min.	per minute	23	25 <u>24</u>	<u>26</u>
5	General Clinic				
6	Initial				
7	E/M Focused Exam	Visit	310	341 <u>332</u>	<u>352</u>
8	E/M Expanded Exam	Visit	517	569 <u>553</u>	<u>586</u>
9	E/M Detailed Exam	Visit	590	649 <u>631</u>	<u>669</u>
10	E/M Comprehensive Exam	Visit	789	868 <u>844</u>	<u>895</u>
11	E/M Complex Exam	Visit	985	1,084 <u>1,054</u>	<u>1,118</u>
12	Established Patient				
13	E/M Brief Exam	Visit	240	264 <u>257</u>	<u>272</u>
14	E/M Focused Exam	Visit	285	314 <u>305</u>	<u>324</u>
15	E/M Expanded Exam	Visit	376	414 <u>403</u>	<u>427</u>
16	E/M Detailed Exam	Visit	533	586 <u>570</u>	<u>604</u>
17	E/M Comprehensive Exam	Visit	832	915 <u>890</u>	<u>943</u>
18	Consultation				
19	E/M Focused Consult	Visit	272	300 <u>291</u>	<u>309</u>
20	E/M Detailed Consult	Visit	562	618 <u>601</u>	<u>637</u>
21	Primary Care				
22	Initial				
23	E/M Focused Exam	Visit	340	374 <u>363</u>	<u>385</u>
24	E/M Expanded Exam	Visit	422	464 <u>451</u>	<u>478</u>
25					

	TYPE OF SERVICE	UNIT	AMOUNT		
			2015-16	2016-17	2017-18
3	E/M Detailed Exam	Visit	612	673 <u>655</u>	<u>694</u>
4	E/M Comprehensive Exam	Visit	758	834 <u>811</u>	<u>860</u>
5	E/M Complex Exam	Visit	1,192	1,311 <u>1,275</u>	<u>1,352</u>
6	Established Patient				
7	E/M Brief Exam	Visit	173	190 <u>185</u>	<u>196</u>
8	E/M Focused Exam	Visit	258	283 <u>276</u>	<u>292</u>
9	E/M Expanded Exam	Visit	450	495 <u>482</u>	<u>511</u>
10	E/M Detailed Exam	Visit	586	644 <u>627</u>	<u>664</u>
11	E/M Comprehensive Exam	Visit	915	1,007 <u>979</u>	<u>1,038</u>
13	Dental Services				
14	Initial Complete Exam	Visit	144	158 <u>154</u>	<u>163</u>
15	Periodic Exam	Visit	144	158 <u>154</u>	<u>163</u>
16	Prophylaxis – Adult	Visit	199	219 <u>213</u>	<u>226</u>
17	Prophylaxis – Child	Visit	189	208 <u>202</u>	<u>214</u>
18	Extract Single Tooth	Visit	286	315 <u>306</u>	<u>325</u>
19	One Surface, Permanent Tooth	Visit	230	253 <u>246</u>	<u>261</u>
21	Home Health Services				
22	Skilled Nursing	Visit	536	590 <u>536</u>	<u>568</u>
23	Home Health Aide Services	Visit	284	312 <u>284</u>	<u>301</u>
24	Medical Social Services	Visit	739	813 <u>739</u>	<u>783</u>
25	Physical Therapy	Visit	587	616 <u>587</u>	<u>622</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Occupational Therapy	Visit	587	616 <u>587</u>	<u>622</u>
Speech Therapy	Visit	587	619 <u>587</u>	<u>622</u>
Laguna Honda Hospital				
In-Patient Care				
Regular Hospital Rates				
Acute	Day	5,478	6,026 <u>5,861</u>	<u>6,213</u>
Rehabilitation	Day	5,478	6,026 <u>5,861</u>	<u>6,213</u>
Skilled Nursing Facility	Day	1,172	1,289 <u>1,254</u>	<u>1,329</u>
All Inclusive Rates				
Acute	Per Diem	7,189	7,908 <u>7,692</u>	<u>8,154</u>
Rehabilitation	Per Diem	6,263	7,202 <u>6,701</u>	<u>7,103</u>
Skilled Nursing Facility	Day	1,365	1,502 <u>1,461</u>	<u>1,549</u>
POPULATION HEALTH & PREVENTION				
Community Mental Health Services				
24-Hour Service				
Hospital Inpatient	Day	6,359	6,994 <u>6,804</u>	<u>7,212</u>
Skilled Nursing	Day	2,102	2,313 <u>2,250</u>	<u>2,385</u>
Psychiatric Health Facility (PHF)	Day	815	831 <u>872</u>	<u>924</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Adult Crisis Residential	Day	457	466 <u>489</u>	<u>518</u>
Adult Residential	Day	230	235 <u>246</u>	<u>261</u>
Day Services				
Day Rehabilitation	Full Day	175	210 <u>219</u>	<u>273</u>
Day Rehabilitation	Half Day	112	134 <u>140</u>	<u>175</u>
Day Treatment Intensive	Full Day	290	348 <u>363</u>	<u>453</u>
Day Treatment Intensive	Half Day	192	230 <u>240</u>	<u>300</u>
Day Treatment Intensive (Children)	Full Day	390	468 <u>488</u>	<u>609</u>
Day Treatment Intensive (Children)	Half Day	280	336 <u>350</u>	<u>438</u>
Crisis Stabilization	Hour	278	334 <u>348</u>	<u>434</u>
Socialization	Hour	66	79 <u>83</u>	<u>103</u>
Outpatient Services				
Case Management Brokerage	Minute	4.80	5.76 <u>6.96</u>	<u>10.09</u>
Mental Health Services	Minute	6.35	7.62 <u>9.21</u>	<u>13.35</u>
Therapeutic Behavioral Services	Minute	6.35	7.62 <u>9.21</u>	<u>13.35</u>
Medication Support	Minute	12.60	15.12 <u>18.27</u>	<u>26.49</u>
Crisis Intervention	Minute	9.10	10.92 <u>13.20</u>	<u>19.13</u>
<i>Other Services</i>			<i>Special Price List located at 1380 Howard Street, Community Behavioral Health Services, incorporated into this provision by reference as if specifically set forth herein and are not subject to</i>	

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
		<i>change except by amendment to this provision</i>		
Community Substance Abuse				
Residential Services				
Residential – Detoxification	Day	155	163 <u>186</u>	<u>214</u>
Residential – Basic	Day	160	168 <u>192</u>	<u>221</u>
Residential – Family	Day	231	243 <u>277</u>	<u>319</u>
Residential - Medical Support	Day	340	357 <u>408</u>	<u>469</u>
Recovery Home	Day	121	127 <u>145</u>	<u>167</u>
Therapeutic Community	Day	139	146 <u>166</u>	<u>191</u>
Non-Residential Services				
Intensive Outpatient Treatment/Day Care Rehabilitative	Per Visit	168	176 <u>202</u>	<u>232</u>
Outpatient - Individual Counseling	Per Visit	180	189 <u>216</u>	<u>248</u>
Outpatient - Group Counseling	Per Visit	93	98 <u>112</u>	<u>129</u>
Secondary Prevention Services				
Prevention/Intervention	Hour	82	86 <u>98</u>	<u>113</u>
Narcotic Treatment Programs (NTP)				
Methadone Dosing	Day	42	4450	<u>58</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Buprenorphine	Day		76 79 <u>91</u>	<u>104</u>
Narcotic Treatment Program – Individual Counseling	Per 10 minutes		42 44 <u>50</u>	<u>58</u>
Narcotic Treatment Program – Group Counseling	Per 10 minutes		24 25 <u>29</u>	<u>33</u>
NTP – Detoxification	Day		20 21 <u>24</u>	<u>28</u>
POPULATION HEALTH & PREVENTION				
Vital Records				
Birth Certificate	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Death Certificate	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Permit - Disposition of Human Remains	Per Permit	Rates Per State of California, Health and Safety Code, Section 103650		
Out-of-County Cross File	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Letter of Non-Contagious Disease	Per Letter	10	15	<u>15</u>
Expedited Registration of Vital Event	Per Event	Rates Per State of California, Health and Safety Code, Section 103650		

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TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
Expedited Documents	Per Delivery		30	<u>30</u>
After Hours Registration of Vital Event	Per Event		42	<u>42</u>
Reproduction of Documents	Per Page		2	<u>2</u>
Medical Marijuana				
Medical Marijuana ID	Card		120	<u>120</u>
Medical Marijuana ID (Medical Beneficiaries)	Card		60	<u>60</u>
ADULT IMMUNIZATION CLINIC				
Clinic Visits				
Travel Health Visit (THV1)	Per Visit		50	<u>57</u>
Travel Health Visit (THV2) – Under Age 18 with Parent	Per Visit		50	<u>57</u>
THV1				
Registered Nurse Visit – Off-Site Location	Per Visit		172	<u>190</u>
Other Vaccines	Per Injection	Special Price List located at 101 Grove Street, Adult Immunization and Travel Clinic, incorporated into		

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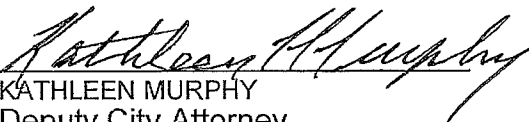
TYPE OF SERVICE	UNIT	AMOUNT		
		2015-16	2016-17	2017-18
		<p>this provision by reference as if specifically set forth herein, and are not subject to change except by amendment to this provision. <u>This Special Price List is posted on the San Francisco Department of Public Health Communicable Disease and Control Prevention website (www.sfdcp.org/aicprices.html).</u></p>		
<u>PUBLIC HEALTH LABORATORY</u>				
<u>Lab Testing</u>	<u>Per Specimen</u>	<u>Rates Per the Medicare Outpatient Fee-For-Service Reimbursement Rate</u>		
<u>SAN FRANCISCO CITY CLINIC</u>				
<u>Clinic Visit</u>	<u>Per Visit</u>		<u>25</u>	<u>25</u>

1 Section 2. Special price lists referenced in Section 128 of the Health Code are
2 available on request at the Office of the Clerk of the Board of Supervisors.

3 Section 3. Effective Date. This ordinance shall become effective 30 days after
4 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
5 ordinance unsigned or does not sign the ordinance within ten days of receiving of it, or the
6 Board of Supervisors overrides the Mayor's veto of the ordinance. As stated in Section 128 of
7 the Health Code, the rates specified therein shall apply starting July 1, 20156.

8 Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
9 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
10 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the municipal
11 code that are explicitly shown in this ordinance as additions, deletions, Board amendment
12 additions, and Board amendment deletions in accordance with the "Note" that appears under
13 the official title of the ordinance.

14 APPROVED AS TO FORM:
15 DENNIS J. HERRERA, City Attorney

16 By: 
17 KATHLEEN MURPHY
18 Deputy City Attorney

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LEGISLATIVE DIGEST

[Health Code - Patient Rates - FYs 2016-2017 and 2017-2018]

Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2016, through June 30, 2018.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care and other services provided by the Department of Public Health.

Amendments to Current Law

This amendment increases the amounts to be charged for patient care and other services provided by the Department of Public Health.

Background Information

Consistent with the health care industry, the Department of Public Health reviews the rates charged for patient care and other services each year. This amendment will increase the rates for hospital services by 7% effective July 1, 2016 and an additional 6% effective July 1, 2017. Other rates are increased based on increases in actual costs.

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OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Edwin M. Lee *EW*
RE: Health Code - Patient Rates 2016-2018
DATE: May 31, 2016

Attached for introduction to the Board of Supervisors is an ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2016.

I respectfully request a waiver of the 30-day hold and that this item be calendared in Budget & Finance Committee on June 17, 2016.

Should you have any questions, please contact Nicole Elliott (415) 554-7940.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2016 MAY 31 PM 1:30
BY *AW*