

Laguna Honda Hospital

**The Molly Fleischner Donation
Multi-Year Budget**

April 1, 2017 – March 31, 2027

DIRECT COSTS	Each Year	All Years	Totals
Materials & Supplies Assistive technology equipment	8,000	80,000	80,000
Materials & Supplies Sub-Total	\$8,000	\$80,000	\$80,000
TOTAL	\$8,000	\$80,000	\$80,000